

Completed Targets For Action



Safe and Secure Community

FY 15 Top Policy Priority: Crime/Police Department- 47 More police officers	FY 16 Funding for Fire Station 16- to be complete soon!
FY 15 Develop Police community engagements and NextDoor	FY 16 Planning for Joint E911 Operations Center
FY 15-16 Temporary Station 16	FY 15- 16 Fire Achieves ISO Class 1 Rating
FY 15 Crime Summit	FY 17 Central District Office
FY 15 Gang reduction strategy	FY 17 Initiate Cadet Program
FY 15 CARS program	FY 17 One Family Program
FY 16 Initiate a step plan for the Fire Department; FY 17 Fire Command	FY 16-17 COPS Collaborative Reform
FY 15-17 Implement Red Light Camera Program	FY 16- 17 Implement Corridor Cameras and Crime Information Center

Completed Targets For Action



Strong Diverse and Viable Economy

FY 15- Establish Economic and Business Development Department	FY 17 Murchison Road and Bragg Blvd study
FY 15-17 Promoting Neighborhood Resource Centers	FY 17 Feasibility of Baseball Stadium
FY 15-17 Murchison Road Cat Site 1 acquisition of parcels	FY 17 Prince Charles Master Agreement
FY 15 Preservation of Historic Tax Credits	FY 17 Positing the City to market & recruit business effectively
FY 16 Establish one stop shop for business assistance	FY 17 Preliminary annexation of Shaw Heights moves forward
FY 16 Industrial and technology recruitment partnership	
FY 16 Transitioning Alliance to FC ECD	

Completed Targets For Action

High Quality Infrastructure

FY 15- 17 Moving forward Comprehensive Land Use Plan	FY 17 Citywide Computerized Traffic Signal System
FY 15-17 Implementation of FayWorx	FY 15-17 Street Resurfacing Program
FY 15 FayFixIt!	FY 16- 17 Research annexation of Shaw Heights and request authority
FY 16 Riverfront Redevelopment Plan	



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Highly Desirable Place to Live

FY 15-17 Pedestrian Safety Initiatives
(Sidewalks, trails, bikes)

FY 16-15 Plan Parks and Recreation
Bond

FY 15-17 Transit Improvement Plan

FY 16 Grove View Terrace Infill housing
rehab

FY 15-17 FAST Center Completion this
year!

FY 16-17 Gateways- Coming soon!

FY 15- 17 Working with Habitat for
Humanity and Continuum of Care

FY 17 Sidewalk expansion- including Ray
Avenue

FY 15 Linear Park and Cape Fear River
Trails expand

FY 17 Litter crews and campaign,
optimizing loose leaf and adding crews
for cutting

FY 15- 17 Airport Renovations

FY 17 Public Art Downtown

FY 16- Homelessness Solution- Zero
Functional Veterans homeless



Completed Targets For Action

Sustainable Organizational Capacity

FY 15- 17 Implement Performance Measurement Program- Citizen Driven Focus	FY 15 Create Budget and Internal Audit Departments
FY 15-17 Space Needs Analysis and Renovations- 1 st Floor coming!	FY 16 open Data Portal
FY 15-16 GFOA Budget Distinction and ICMA Award for Performance Measurement	FY 16 Create Purchasing Department
	FY 16-17 Total Quality Management and Six Sigma training
FY 15-17 Core Value Awards	FY 16- Digital Cities Award
FY 15-17 Employee and Citizen Surveys are back!	



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Community Connections

FY 15-16 Federal Advocacy Program-
OEA Grant, Cops Collative Reform,
Census, Military Host Cities Coalition

FY 16-17 Communication Plan
development and approval

FY 15-17 Ft Bragg Partnerships; Shared
Serves Agreement- 1st of its kind -ASOM

FY 16-17 Develop and Launch new City
Website

FY 15-17 Café Conversations

FY 17 Hold Stakeholder Events- Real Talk
and Real Solutions

FY 15-16 Develop citywide citizen
engagement strategy- Outfront
meetings

FY 17 Intergovernmental Affairs Program

FY 16-17 Customer Service Focused
Initiatives and Training

