

FY 18 Performance Results

FY 18 TFA Status at Yearend	#	% of total
# of Completed	10	34%
# of On Time and On Budget	13	45%
# of Behind Schedule and/or Over Budget	2	7%
# of Pending	1	3%
# of Stopped/Unprogrammed	3	10%
Total	29	100%

79% of TFA are either completed or are on time/ on budget.

FY 18 Performance Scorecard



Performance Results of Citywide KPI's by Goal Area