



FY 2021 Strategic Plan Implementation
October 26, 2020 3:00 pm - 5:30 pm
City Council Chamber
City Hall

Outcomes:

- Summarize FY 20 Year-end Performance
- Summarize FY 21 Q1 Performance Report
- Fidelity to the FY 21 SOP

3:00-3:05	Welcome <ul style="list-style-type: none"> ▪ Review agenda
3:05-3:20	FY 20 Year-end Strategic Performance Report <ul style="list-style-type: none"> ▪ Celebrating success ▪ Scorecard review ▪ Council Accept Report
3:20-3:50	FY 21 Strategic Plan <ul style="list-style-type: none"> ▪ Review framework and process ▪ Review elements: Vision, Mission, Core Values, Goals, Objectives, Strategic Operating Plan and Key Performance Indicators (KPI)
3:50-4:20	Strategic Plan Execution <ul style="list-style-type: none"> ▪ Review Q1 Performance Dashboard (TFA Action Plans and Q1 Status) ▪ Council Accept Report
4:20-5:15	Fidelity to the Strategic Plan – Risk Assessment for Successful Implementation <ul style="list-style-type: none"> ▪ Agree on Council, community partner and stakeholder process ▪ Assess risk of SOP execution
5:15-5:30	Wrap up <ul style="list-style-type: none"> ▪ Future Council development ideas ▪ Evaluation

Times are approximate