PerformanceStat

Using Results-Based Decision Making

Development Services September 16, 2021



FAYETTEVILLE: City Manager's Message to Participants

- Collegiality and Collective Problem Solving
- Shared Communication
- Understanding of Job Results & Processes
- Commitment to Service and Personal Accountability
- Creating a High Performing Organizational Culture













FY 22 Departmental Brief

Departmental Programs:

- Building & Trade Inspections and Permitting
- 2. Code Enforcement
- 3. Planning, Zoning, Subdivisions

Departmental FTE's and Human Capital:

1. 55 FTE's

27 Inspectors; 13 (15) Code Enforcement Officers; 13 Planning & Zoning

2. One director, one assistant director, one planning manager; two senior administrative assistants (regular vacancies)

The mission of the Development Services Department is to work with, and within, the community in order to achieve and maintain a high quality of life for existing and future residents and businesses by providing professional guidance and coordination of all planning, construction, and development activities, and to implement the city's regulations and codes while balancing economic, public, and private interests.

We are committed to providing accurate, consistent, prompt, and exemplary service to all of the city's stakeholders. Further, we strive to objectively maintain established community and building safety standards with an emphasis on achieving voluntary code compliance through education, communication, and cooperation.

Departmental budget and other significant resources

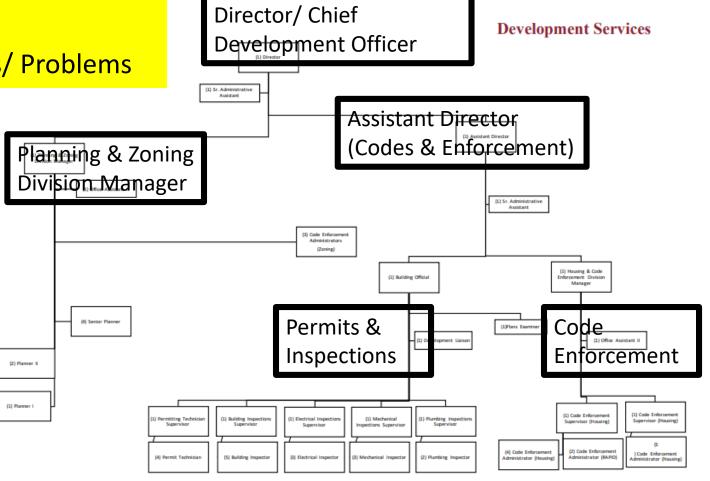
- 1. \$4,761,198 Budget for FY 2022
 - 1. \$4.1M personnel
 - 2. 300K Operating
 - 3. 300K Contract Services
- 2. Permit & Plan review fees \$2,000,000

Constant Alignment & review of work to

- Comprehensive Plan,
- Strategic Plan,
- Manager's Intent
- Department Mission
- State Requirements
- Stewardship

Triage People/Projects/ Problems

Development Services Organizational Chart FY 22

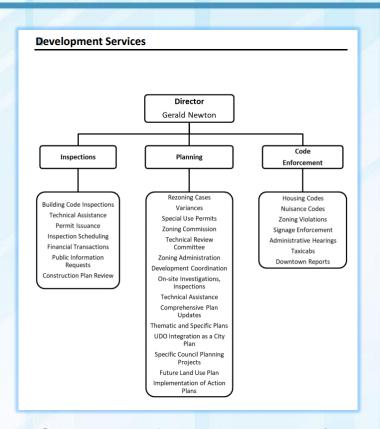




Development Services Organizational Chart activities

Related City Code of Ordinance service areas:

- 1. Chapter 7- Building Code
- 2. Chapter 14- Housing, Dwellings and Buildings
- 3. Chapter 16- Motor Vehicles and Traffic
- 4. Chapter 17- Offenses and Miscellaneous Provisions
- 5. Chapter 22- Solid Waste
- 6. Chapter 24- Streets and Sidewalks
- 7. Chapter 26- Taxicabs
- 8. Chapter 27- Trailers, Manufactured Homes, and Manufactured Home Parks
- 9. Chapter 30- Unified Development Ordinance





Boards, Commissions, Council

- 1. Technical Review Committee
- 2. Historic Resource Commission
- 3. Joint Appearance Commission
- 4. Planning Commission
- Tree Board
- 6. FAMPO,
- 7. RLUAC
- 8. Public Arts Council
- 9. Zoning Commission
- 10. City Council

- 11. Code Compliance Coordinating Committee (CCCC)
- 12. Administrative Hearings
- 13. Board of Appeals
- 14. Taxicab Review Board
- 15. Appeal Hearings (with City Attorney's office)
- 16. Environmental Court (with City Attorney's office)



Significant Projects

All tie back to city alignment

Departmental Projects

- -Project Management designed to provide workload management and overload control.
- · New Ft. Bragg connections and coordination
- · First floor changes, temporary, allocation and adjustments

Continual Process Improvement with people first

Code Enforcement. Working effective code enforcement through a re-focused code enforcement program that ties in with our Rapid team and other departments.

(Ties to existing Department project that is designed through December 31, 2021 and FY 22 TFA 3.4.1 "Develop and Implement Council Policy to Incentivize Positive Property Ownership.

- Coordinating with Finance Collection on Civil Penalty
 Collections
- · Reducing time of seeing to abatement of code violations (with SPA and strong support of CMO)
- · Adjusting political signs in rights-of-way
- · re-examine basketball goals in ROW restrictions
- · Full Mobile Manor MHP close out



Significant Projects

All tie back to city alignment

Planning.

- -Plans implementation.
- -Revise and energize the downtown
- -Historic Preservation District's design guidelines while actively implementing downtown plans.
- -Redistricting and related Census work.
- -Council reactive for MIA and ETJ actions.

Zoning.

-Administrative rezonings.

- · Implementing adopted land use plans
- · Coordinating the new TFA "Incentivize Development" to fold in impacts of nonconforming landscaping requirements
- · Census information and coordination
- · Annex history of city mapped and impact
- · HRC guidelines new, adopted; historic landmark structure database
- New housing in Central Campbellton (with EDC) and other primer locations
- · Redevelopment of 50 year old retail/commercial developments in specific areas
- Downtown two tier rezoning (text and map)
- University rezonings (text and map)
- Central Campbellton text and zoning map amendments;
 additional pocket parks
- · Coordinate new small placemaking spaces- pocket parks, active gardens, "friendly" parking lots



Significant Projects

All tie back to city alignment

Inspections & Permitting.

Express Plan Review,

Residential Change-out inspector, and Plans Examiner programs.

- · Coordinate affordable housing actions (likely zoning and potentially subdivision regulation changes).
- · The construction "template plan" help
- · iDT Permitting option determined and implemented or not
- · Assist in Choice Neighborhood Initiative
- · "Project Bronco" and related business development to improve perceived and real gaps of help
- · Brokers & Permits, Developers & issues videos, meetings
- New high-rise construction in the downtown
- · Control and coordinated city projects with permits and inspections

Inspections & Permitting.

(Anticipating the reactive)
Developing capacity for high coordination
of high profile, city-owned/developed &
quasi-owned projects (anticipated Senior
Center West, Senior Center East, projects
on top of the parking deck, Cross-Creek

-other un-named but out there projects (Market House, Veteran's Park, Tennis Court, Multi-sports complex, etc.)

Redevelopment Plan),

PROGRAM & WORK PROCESS Key Performance Indicators

KEY METRICS

- 3.2 Construction Value over \$200 Million, steady & increasing (Program)
- 3.3 33,000 inspections (way up from prior years, expected 27,000) (Work Process)
- 3.3 All inspections within two days (99+% within one day) (Work Process)
- 3.3 All Construction Plans completed within target (10 business days) Average 7. (Work Process)
- 3.4 Officer Initiated code enforcement 66.8 %, total down from 14,452 to 12,3025 (Program)

| | | FY 2021 City | | Julicii i | earei | iiu st | ,orec | aru | | |
|-------|---|--|--------------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Obj.# | Strategic Objective | Strategic Level KPIs | Owner | Data Source | FY18 Actuals | FY19 Actuals | FY20 Actuals | FY21 Actuals | FY21 Target | % Variance from Ta |
| 3.1 | Enhance City street connectivity, traffic flow and | | Public Services | Public Services Office Records | \$5,730,000 | \$7,510,000 | \$5,660,000 | \$897,868 | \$850,000 | 5.632 |
| | stormwater systems | Miles of Streets Resurfaced | Public Services | Cityworks | 12.60 | 13.16 | 11.26 | 20.31 | 15.00 | 35.40 |
| | | | Public Services | PCR executive summary | 78% | 78% | 78% | 78% | 78% | 0.00 |
| | | | Public Services | Fayworx | 98% | 99% | 100% | 100% | 100% | 0.00 |
| 3.2 | Manage the City's future growth and strategic land use | \$ value of residential & Commercial permits issued | Dev Services | Cityworks | \$283,453,576 | \$195,969,745 | \$176,421,118 | \$201,079,600 | \$200,000,000 | 0.54 |
| | | % satisfaction overall preparedness to manage development and growth | SPA | Resident Survey | 31% | 31% | 37% | 37% | 37% | 0.00 |
| 3.3 | Sustain a favorable development and business | # of building trades inspections (Residential / Commercial) | Dev Services | Cityworks | 24,676 | 25,184 | 28,031 | 33,223 | 27,000 | 23.05 |
| | climate through timely and accurate construction review | % of building trades inspections completed with in the established deadline | Dev Services | Cityworks | 96% | 99% | 100% | 100% | 99% | 1.01 |
| | and building inspection | % of construction plan reviews completed within the established deadline | Dev Services | Cityworks | 95% | 95% | 98% | 100% | 98% | 2.04 |
| 3.4 | Revitalize neighborhoods with effective code enforcement | # of code enforcement violation cases opened by type | Dev Services | Cityworks | 14,024 | 14,155 | 14,452 | 12,325 | 14,000 | -11.96 |
| | and violations abatement | % of code enforcement cases opened proactively | Dev Services | Cityworks | 66% | 66% | 69% | 66.80% | 65% | 2.77 |
| | | % satisfaction overall enforcement of codes and ordinances | SPA | Resident Survey | 38% | 38% | 37% | 37% | 37% | 0.00 |
| 3.5 | Increase our smart city capacity | % uptime of network connected devices & applications | IT | IT Office Records | 99.98% | 99.98% | 96.26% | 95.00% | 99.99% | -4.99 |
| | | % Of city properties with Wi-Fi Access | IT | IT Office Records | | | | 87% | New KPI | New KPI |
| | | % of residents indicating they have internet access | SPA | Resident Survey | 89% | 89% | 96% | 96% | 96% | 0.00 |

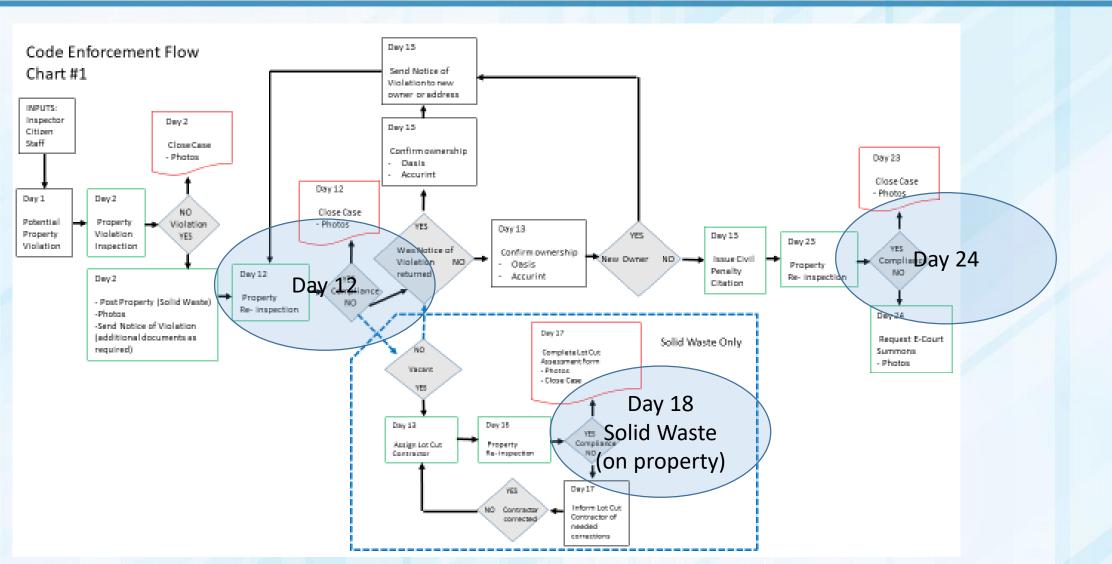


Quick KPIs connecting details

Other key points:

- Permits and values of construction up in residential, Steady on commercial. 361 Comm renovation, 73 commercial new;
 - 231 Residential Renovation, 302 new
 - Likely not covering close to actual renovations.
- · Demo by owner up with total returning to about 55
- · Commercial compliance better (Violations down, substandard down)
- · Overall violations down 15% variety of possible reasons
- · Nuisance properties up (8 to 18)

Development Services | Code Enforcement Process Mapping





Code Enforcement Program Key Performance Indicators

| 3 | Violation Case Type | | : | Count | % of Total | Average Days Case Open thr u 8/23/2021 |
|---|---------------------|----|---|--------|------------|--|
| 4 | Overall | | | 12,320 | 100.0% | 36 |
| 5 | Animals | | | 2 | 0.0% | |
| 6 | Building | | | . 151 | 1.2% | 78 |
| 7 | Fence | | | .172 | 1.4% | 103 |
| 3 | Graffiti | | | 31 | 0.3% | 33 |
| 9 | Signs | | | 792 | 6.4% | 73 |
| 0 | Streets & Sidewalks | | | 290 | 2.4% | 32 |
| 1 | Substandard Buildin | ng | | *895 | 7.3% | 84 |
| 2 | Trailers | | | 82 | 0.7% | 17 |
| 3 | Vehicles | | | 1,647 | 13.4% | 25 |
| 4 | Solid Waste | | | 6,552 | 53.2% | 22 |
| 5 | Zoning | | | 1,706 | 13.8% | 36 |
| 6 | | | | | | |
| | 0-15 Days | | | | 5,537 | 44.9% |
| | 16-30 Days | | | | 2,982 | 24.2% |
| - | 31-60 Days | | | | 1,751 | 14.2% |
| 0 | 61-90 Days | | | | 748 | 6.1% |
| 1 | 91+ Days | | | | 1,302 | 10.6% |
| 2 | • | | | | 12,320 | |
| 3 | | | | | | |

- Major focus on substandard
- Many options for developer/public help on projects to curb Zoning & non-permitted construction

- 1. Nearly 95% of all cases closed and average 1 month
- 2. Over 1/2 of cases are the **visual of SOLID WASTE** (53.2%), Vehicles (13.4%) hence focused enforcement
- 3. 1 in 7 cases investigated is **NOT** a City Ordinance **Violation** (14.5%, About 1.5 FTE) education
- 4. **Substandard Structures**, Zoning, Fence often have required longer correction protections by laws

| Closed Cases · | | | 11,664 | 94.7% |
|-----------------------------------|-----------|-------|--------|-------|
| Open - Solid Waste, Vehicles, Zon | ing, etc. | * | 248 | 2.0% |
| Open - Sign & Fence Inspection Ca | | 203 | 1.6% | |
| Open - Substandard Building Caes | 5. | | 205 | 1.7% |
| | | * * * | 12,320 | |
| | * | * | | |
| Closed cases average days open | | | 29 | |
| Open cases average days open | | | 153 | |
| Cases closed as No Violation | | | 1,782 | |
| Percentage of total cases | | | 14.5% | |



Program KPI (lag)

Environmental Court-

highly ineffective, inefficient

- Hence, major change to move away from staff time
- Changed approach now has total E-Court cases under 200 remaining from over 300 a year ago
- Other major issue is APPEALS and Automatic stays & Cost

1152 CLOSED Environmental Court Cases (since tracked May 2011)

931 Abated prior to hearing

131 New property owner before hearing (24 dead)

12 Court Ordered Abatement

198 OPEN Cases

120 opened in 2020

7 opened in January 2021

Redirecting all we can away from this system

| 204 | 185 | 257 | 138 |
|-----|-----|-----|-------|
| 8 | 4 | 0 | 4 |
| 212 | 189 | 257 | 142 |
| | | | |
| | 8 | 8 4 | 8 4 0 |



Code Enforcement Program KPI (lag and lead blended)

| Ī | Code Enforcement - Division Activity FY22 | | | | | |
|---|---|--------|--------|--------|--------|---|
| - | | | | | | |
| | Violations | FY 18 | FY 19 | FY 20 | FY 21 | r |
| | Officer Initiated | 9,429 | 9,259 | 10,017 | 8.235 | Ī |
| | Citizen Complaints | 593 | 4,354 | 3,990 | 3,757 | Г |
| | City Council Complaints | 77 | 83 | 32 | 22 | Ī |
| | Staff Referrals | 631 | 459 | 413 | 311 | Ī |
| 5 | Total | 14,221 | 14,155 | 14,452 | 12,325 | Ī |
| ; | | | | | | Ī |
| , | Signs ROW | 6,840 | 7,669 | 5,827 | 5,170 | Γ |
| | • | | | | | Ī |
| | | | | | | Ī |
| | Directed Activites (Neighborhood Sweeps) | | | | | Γ |
| | | 86 | 22 | 14 | 9 | Г |
| | | | | | | Г |
| | Substandard Building Hearing Orders | | | | | Ī |
| | Dangerous Buidings | 14 | 39 | 38 | 39 | Ī |
| 5 | Blighted Buidings | 12 | 11 | 23 | 9 | Г |
| 5 | Emergency Property-Building Conditions | 34 | 36 | 18 | 9 | |
| • | Total | 60 | 86 | 79 | 57 | Ī |
| | | | | | | |
| | City Council Demolition Ordinance Approval | | | | | |
| | Dangerous Buidings | 15 | 5 | 19 | 20 | |
| | Blighted Buidings | 2 | 12 | 15 | 7 | |
| 2 | Total | 17 | 17 | 34 | 27 | |
| | | | | | | Ī |
| | Buildings Repaired/Demoed by Owner in Lieu of Ordinance | 5 | 4 | 10 | 15 | |
| 5 | | | | | | |
| ; | Demolitions | | | | | Ī |
| , | Demo Via Council Ordinance | 20 | 11 | 10 | 7 | |
| | Demo Via Council Waiver | 0 | 0 | 0 | 0 | |
| | Demo City/County Buildings | 4 | 4 | 1 | 1 | |
| | Court Ordered Abatement | 0 | 0 | 0 | 0 | Ĺ |

Monthly list of actions with Fiscal Year comparisons.

- Regularly reviewed. Supervisor adjustments of workload weekly
- Significant items COVID, sign adjustments in ROW, Council Demo ordinance to actual, cost savings by owner demo

Code Enforcement Peer Comparison - 2020 Residents Perf Vs. Residents Cases/FTE Fayetteville Population FTE's Cases /FTE per case Source **Fayetteville** 13 191,304 14,383 13.3 14,716 1,106 100.0% Internal Data Greenville, NC 93,400 11.2 9 10,378 931 84.1% 8,375 E-mail Les Everett E-mail Elissa 14,520 Charlotte 16.1 61 885,708 55,085 903 81.6% Gilleland E-Mail Hannah Salisbury 20.0 3 11,329 51.2% 33,988 1,698 566 Jacobson E-mail Faith 278,993 6,543 13 21,461 Durham 42.6 503 45.5% lGarner 296,710 19 15,616 Greensboro 8,702 34.1 458 41.4% Web site E-mail Bruce Winston-Salem 247,945 9,689 25.6 26 9,536 373 33.7% Bailiff E-mail Lori 30.8 10 11,279 366 33.1% High Point 112,791 3,660 Loosemore E-mail Brian Wilmington 123,744 20,624 6 360 32.5% 2,159 57.3 Renner Emily Weidner -Hope Mills 15,849 277 57.2 1 15,849 277 25.0% CE Inspector Raleigh (2019, E-mail Bruce 2020 was 1423) 474,069 3,572 132.7 29 16,347 123 11.1% Abernethy Scott Walters - CE 95,998 452 7 13,714 65 5.8% 212.4 Cumberland Co. Manager 545 Peer Cities 2,659,195 100,212 26.5 184 14,452 1,106 13.3 14.716 Favetteville

Peer City Code Enforcement Comparison – 2020 Calendar Year

- Total of 11 other NC cities responded to the requests for data ranging in population from 15,849 to 885,708
- Average number of residents per case was 26.5 with Fayetteville posting 13.3. This illustrates that Fayetteville is more aggressive with code enforcement and/or that the city has a larger issue with citizens complying with the city code.
- The average number of residents per Code Enforcement FTE is 14,452. Fayetteville is in line with the average with a 14,716.
- The most compelling statistic is the number of cases each FTE in Code Enforcement produces and manages. Fayetteville weighs in at 1,106 cases per FTE per year. The average of the peer cities in NC is only 545. This shows that Code Enforcement staff are operating at twice the tempo of the peer cities in NC.

Code Enforcement (to become like the rest)

Fayetteville statistically produces a high number of officer initiated cases. This is to keep enforcement pressure on the community and to maintain the level of code compliance typically seen in Fayetteville. To "tighten up compliance" and come more in line with peer cities in NC, Fayetteville would have to reduce case counts from current levels or increase staffing to reduce the case per FTE ratio.

Based on 2020 data, Fayetteville managed 14,383 cases with 13 FTE's. That is 1,106 cases per FTE/year. **The average of NC peer cities is 528 or less than half what Fayetteville is producing and managing.** I am still waiting for 3 NC cities to respond. The current matrix is made up of Fayetteville and 12 other NC cities.

To keep the same volume of Code Enforcement, we would have to add several new inspectors and supervision. Estimated at 5 new inspectors and 1 Supervisor.

With no changes in staff, our case load would have to dramatically reduce from current levels to less than 8,000 per year.

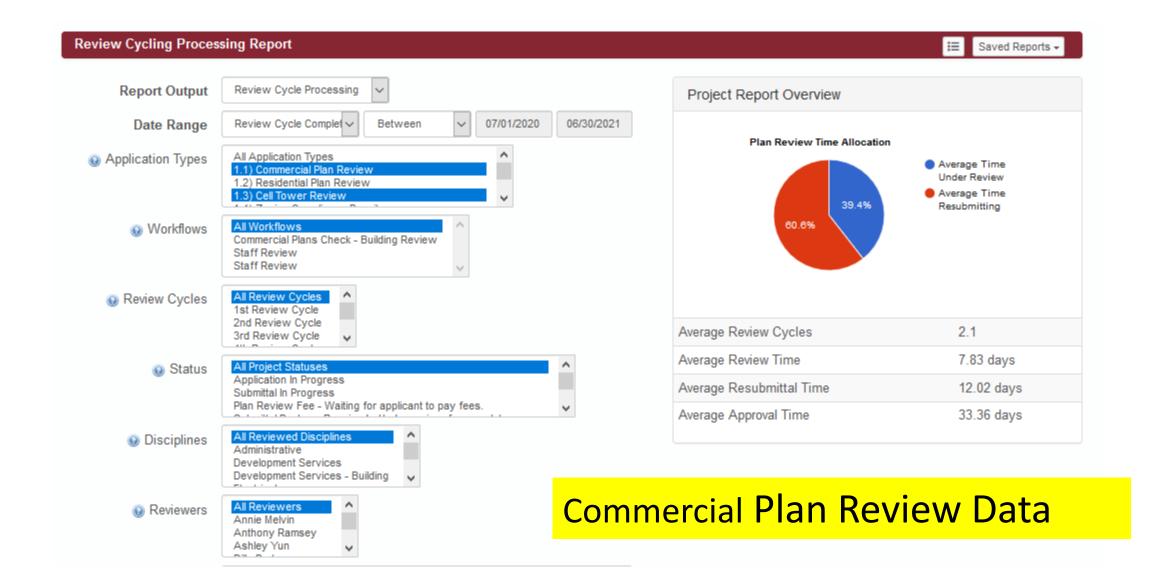
The addition in staff or reduction in case count would allow staff the needed time to spend on case management instead of inspection and production.

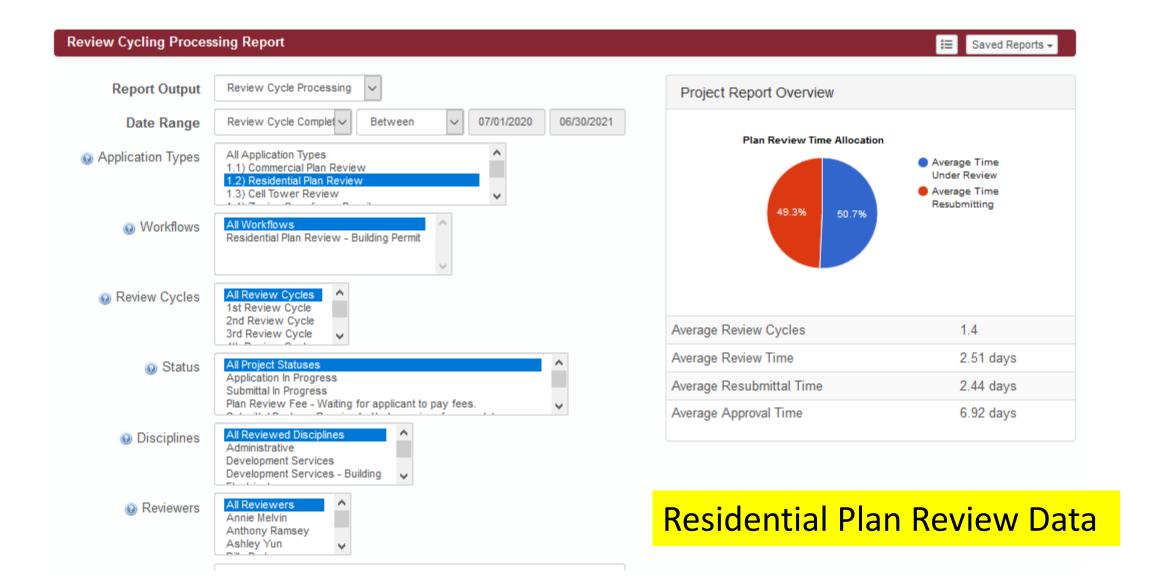
To come close to Peer Cities

- REDUCE volume of officer initiated
- ADD a minimum of six new positions
- SLOW DOWN on Abatements

Permitting & Inspections Peer City Review Data

| Peer Review | w of to | n 12 la | rgest | cities i | n Nort | th Car | colina for | r FV 21 | population taken from 2020 info |
|----------------------------------|------------|----------------|------------|-------------|---------------|---------------|------------------------|-----------------------|--|
| I CCI IICVIC | W OI to | 7P 12 10 | Igest | citics i | 11101 | ui Cai | Ollila lo | 1121 | Source:https://worldpopulationreview.com |
| jurisdictions with county listed | | | | | | | | | |
| Jurisdiction | Population | Plan Reviewers | Inspectors | Admin Staff | Permits Issue | ed Inspection | s Performe | inspector per citizer | avg. # inspect. per permit |
| Charlotte/ Mecklenburg | 1,143,570 | 53 | 138 | 46 | 111325 | 343539 | Charlott | e 8286.73913 | 3.085910622 |
| Raleigh | 483,579 | 28 | 45 | 36 | 52423 | 144866 | Raleigh | 10746.2 | 2 2.763405376 |
| Greensboro | 301,094 | 9 | 20 | 7 | 22045 | 67632 | Greensb | oro 15054.7 | 3.067906555 |
| Durham | 287,865 | 9 | 32 | 8 | 34778 | 111840 | Durham | 8995.78125 | 3.215826097 |
| Winston- Salem | 250,765 | 6 | 21 | 10 | 23,879 | 71,701 | Winston | -Salen 11941.19048 | 3.002680179 |
| Fayetteville | 213,475 | 0 | 15 | 7 | 12263 | 34178 | <mark>Fayette</mark> v | ville 14231.66667 | 7 2.787083095 |
| Cary | 174,762 | 2 | 22 | 6 | 10381 | 58975 | Cary | 7943.727273 | 5.681051922 |
| Wilmington/ New Hanover | 238,907 | 7 | 29 | 15 | 30699 | 77221 | Wilming | ton 8238.17241 | 2.515423955 |
| High Point | 114,227 | 2 | 11 | | 5562 | 16996 | High Poi | nt 10384.27273 | 3.055735347 |
| Concord/ Cabarrus County | 216,453 | 4 | 21 | | 15646 | 72466 | Concord | 10307.2857 | 4.631599131 |
| Greenville | 94,822 | 1 | 7 | 4 | 7523 | 16416 | Greenvi | lle 13546 | 2.182108202 |
| Ashville | 93,350 | 0 | 14 | | 6713 | 39254 | Ashville | 6667.857143 | 5.847460152 |



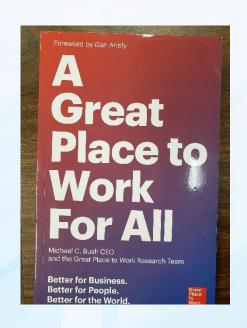


Several points for Permitting & Inspections

- **Zero plan reviewers** for a municipality that is 6th largest in North Carolina. 434 Commercial Plan Reviews- team approach suffers with multiple poor plan submittals. Need more nimble adjustments on personnel moves.
- Fayetteville's inspector to citizen ratio is 2nd highest. Greensboro has the highest inspector to citizen ratio. Inspection staff (plan reviewer, inspector, admin staff) is one of the lowest staffed departments per ratio to population.
- Not all work load is predictable and the state continues to create new code & inspection requirements for local jurisdictions to follow.
- Fayetteville's **inspections per permit** average when averaging the peer city's is 2.8 and internal averaging is 2.7. Other places hit 4 and 5 inspections per permit



Great Place to Work FOR ALL



"What was good enough to be great is no longer good enough" (Ariely, p. 69).

"**Trust** is what we discovered to be the cornerstone of great workplaces 30 years ago" (p. 61).

Everyone counts. Maximize human potential accelerates performance (p. 73). "Any person left behind in a company culture is bad for business. Each person, and their potential, matters (p. 101) "In short, organizations face a business imperative to create a consistently great place to work" (p. 73) (Ariely, pp. 73-101).



5. Great Place to Work FOR ALL

(Review of items from Employee Survey, April 2021)

Answers Based on ... Department/Work Group

Beginning on this page, we show the ratings given for each statement based on Department/Work Group. By reviewing and using this information. Department/Work Group leadership can focus their efforts.

Note: If a respondent did not provide their department then their answers are not included in these tables.

| | S1 | S2 | S3 | S4 | S5 | S6 | 87 | SS |
|------------------------------------|------|------|------|------|------|------|------|------|
| | | | | | | | | |
| | | | | | | | | |
| 5 Permitting and Inspections | 4.53 | 4.73 | 3.93 | 5.20 | 4.00 | 4.93 | 4.40 | 3.67 |
| Planning and Code Enf - Planning | 4.17 | 4.67 | 3.00 | 5.17 | 4.50 | 5.00 | 4.50 | 3.60 |
| 7 Planning and Code Enf - Code Enf | 5.38 | 5.13 | 5.13 | 5.50 | 4.38 | 5.25 | 4.88 | 4.50 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| The | n General: following questions relate to your overall experience in | Strongly | | Strongly | | | |
|-----|--|----------|---|----------|---|---|---|
| WOF | king for the City of Fayetteville. | 1 | 2 | 3 | 4 | 5 | 6 |
| 1. | Overall, I am satisfied with my job. | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. | I have a clear idea of what is expected of me. | 9 | 0 | 0 | 0 | 0 | 0 |
| 3. | The City inspires me to do my best. | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. | My job contributes to the success of the City. | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. | I have access to the things I need to do my job well. | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. | I know what I need to do to be successful in my role. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. | The City offers a competitive benefits package. | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. | I am paid fairly for the work I do. | 0 | 0 | 0 | 0 | 0 | 0 |

Significant items for Department

Planning & Zoning

3.0 S3 The city inspires me to do my best (3.96)

2.2 S14 I've thought of resigning over the past six months (3.08)

3.0- 3.5 S21 thru S26 dealing with immediate supervisor (4.24-4.66)

2.17 S51 I believe that the City Council appreciates it's employees (2.91)

Code Enforcement

Only one item on negative side

2.2 S14 I've thought of resigning over the past six months (3.08)

Inspections & Permits

2.73 S51 I believe that the City Council appreciates it's employees. (2.91)



Great Place to Work FOR ALL

(Response- Approach for improvement)

People-Projects-Problems

Constant review of Teams on Way up/on Way Down; Listen/Discern; Pushing decisions (lowest levels & closing, Quarter Board; Continual Affirmations & Accountability to the person

Planning & Zoning-

- 1. Change in the reporting relationships & personnel
- 2. Financially directly address job market pressures
- 3. Push to fill vacated positions; work improvements in process; market
- 4. Heavily protect central purposes & saying no to other requests for assistance

Code Enforcement-

- 1. Get more data presented back to City Council. Inspections & Permits
- 1. Find a method to make quicker personnel to workload adjustments

Significant items for Department

P&Z

- 3.0 S3 The city inspires me to do my best (3.96)
- 2.2 S14 I've thought of resigning over the past six months (3.08)
- 3.0- 3.5 on S21 thru S26 dealing with immediate supervisor (4.24-4.66)
- 2.17 S51 I believe that the City Council appreciates it's employees (2.91)

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Only one item on negative side

2.2 S14 I've thought of resigning over the past six months (3.08)

Inspections & Permits

2.73 S51 I believe that the City Council appreciates it's employees. (2.91)



Project: People

| Tasks/Milestones for completion: | Qrt | Status |
|--|-----|--------|
| Planning Manager (EDC help, change) | 2 | On |
| Office Manager (Administration support) | 2 | В |
| Liaison & Plan Reviewers (One project, one person stewardship model) | 2 | On |
| Chief Development Officer functions | 3 | Α |

| Qrt. | % Project Complete | % of Budget Expended Total = \$????? |
|------|--------------------|---|
| 1 | 10% then restart | N/A |
| 2 | | |
| 3 | | |
| 4 | | |

Scope:

Ensure all positions are filled with qualified and motivated team members.

Primary Objectives (Specific deliverables):

1. Pay Rates. 2. Advertise, interview and hire. 3. Right talented professionals in proper positions

Success Factors (Important to the tasks):

CMO, Personnel Department support

Barriers and/or Risks (Obstacles, issues and concerns):

Hot job market; lack of qualified; overall city job market

PerformanceStat is held on 2nd SLT of the month.

April: Review and Improvement Effort

May: Airport & Transit (temp. moved to Aug & Jan)

June: Corp Comm. & Call Center

July: - BREAK!

August: Parks and Recreation & Airport

Sept: Dev. Srvs & ECD

October: Public Serv (E&I/ Solid Waste)

Nov: HRD , Finance & IT

Dec: Police & Fire

Jan: Transit & Construction (moved from Aug)

9/15/2021





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