Budget

Pavement Preservation Program







Street System

City of Fayetteville

Street System

City

NCDOT

Private

= 95 sq. mi

= 1,185 mi

= 747 mi - 63%

= 293 mi – 25%

= 145 mi – 12%

2020 Powell Bill Funds FY22 Pavement Preservation \$4.979M

\$6.575M (Includes \$2M Add)

Link to Completed and Proposed Repaving by District https://fayettevillenc.gov/city-services/public-services/resources/projects



"Worst First" to Pavement Preservation

- The City previously utilized a "worst first" approach to its resurfacing program and only resurfaced the lowest-rated streets, similar to most other municipalities
 - This approach would not permit the City to reach its pavement condition goal of "75/75" – 75% of street network to have a Pavement Condition Rating (PCR) of 75 or greater
 - Continuing this approach would result in a steady decline in the overall pavement condition of the City's street network
- In 2020, City Council approved a forward-thinking approach of Pavement Preservation, a combination of pavement resurfacing and surface treatment

"Worst First" is <u>not</u> good asset management" - Federal Highway Administration



Current Practices

FY22 Funding Allocation, \$6.575M:

- Combination of Mill/Resurface and Surface Treatment (75/25 \$ Split)
 - 75% Mill/Resurface
 - > 16 mi
 - 25% Surface Treatment
 - > 31 mi
 - Total Pavement Preservation
 - > 47 mi

VS.

- Mill/Resurface Only
 - Total Pavement Preservation▶ 21 mi



Hay Street Mill/Resurface

^{*} Based on current market prices



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 - **Total Pavement Preservation** > 21 mi
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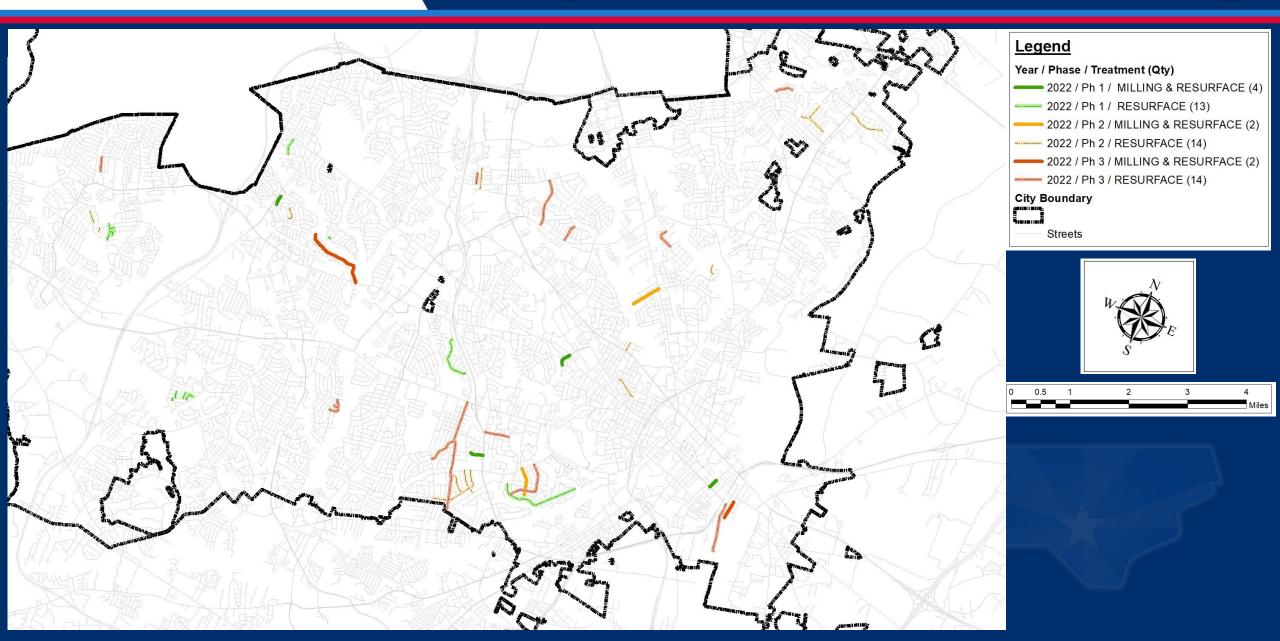
Slurry treated surface

Before Surface Treatment

After Surface Treatment



Proposed FY22 Resurfacing





Road to Success

City Streets = 747 mi

FY22 Pavement Preservation = 47 mi / \$6.575M (Includes \$2M Addition)

Based on 75/25 Split of Typical Funding Level (\$4.5M Present Value):

✓ Total Street Cycle = 24 years

Surface Treatment = 504 mi, PCR of 75 or Greater

Mill/Resurface = 264 mi, PCR of 90 or Greater

✓ City Streets Network = 75 PCR Minimum

40-Year Projection, 75/25 Split of Typical Funding Level (\$4.5M Present Value):

- ✓ Surface Treatment = 840 mi, treat entire City street network +
- ✓ Mill/Resurface = 440 mi, resurface 59% of City street network

"It was not our wealth that made our highways possible; rather it was our highways that made our wealth possible."

— Thomas MacDonald, head of Federal Highway Administration's predecessor agencies





FayettevilleNC.gov

Proposed	Revision Resurface Va	rious Streets, 2022 - Pha	ise I			
	Proposed Milling & Re	esurfacing Streets				
STREET	FROM	ТО	LENGTH	WIDTH	PCR	
OLD WILMINGTON ROAD	PERSON STREET	RUSSELL STREET	773	32	58	
MELROSE ROAD	MEDICAL DRIVE	OWEN DRIVE	1068	38	56-57	
RYAN STREET	BALDOON DRIVE	BALDOON DRIVE	9792	33	62-65	
S. CHURCHILL DRIVE	WESTDALE DRIVE	MORGANTON ROAD	885	32	58-61	
		Length	12518			
		Mileage	2.37			
	Proposed Resurfa	cing Streets				
STREET	FROM	ТО	LENGTH	WIDTH	PCR	
BAHAMA LOOP	OFFING DRIVE	GEORGETOWN CIR	1788	34	48-65	
GOLF DR	MORGANTON ROAD	DEAD END	1412	32	62-65	
FERNCREEK DRIVE	HUNTSFIELD ROAD	WEAVERHALL DR	4389	30	64-66	
COLGATE DRIVE	DARTMOUTH DR	CUL-DE-SAC	6917	34	58-65	
BUGLE CALL DR	DEERTROT RD	DEAD END	1400	27	63-69	
LEEDS COURT	SUDBURY DRIVE	CUL-DE-SAC	269	26	58	
CARNFORTH COURT	SUDBURY DRIVE	CUL-DE-SAC	669	26	63	
CHARTLEY DRIVE	SUDBURY DRIVE	CUL-DE-SAC	655	24	62-65	
FLINT DRIVE	CHARTLEY DRIVE	APPLEWHITE ROAD	460	26	61	
SANDFIELD COURT	SUDBURY DRIVE	CUL-DE-SAC	632	26	60	
JUDY DRIVE	BUGLE CALL DR	8424 JUDY DR	405	26	63	
FRENCHHORN LN	BUGLE CALL DR	8424 FRENCHHORN LN	493	26	60	
FOXHOUND CT	FRENCHHORN LN	CUL-DE-SAC	243	27	65	
		Length	19732			
		Mileage	3.74			
		Total Length	32250			
		Total Mileage	6.11			

^{***} A street on the list may change to another year due to Funding, Construction and/or Utility Improvements being performed prior to street resurfacing.

Propos	sed Resurface Various	Streets, 2022 - Phase II			
	Proposed Milling & Res	surfacing Streets			
STREET	FROM	ТО	LENGTH	WIDTH	PCR
PENNSYLVANIA AVENUE	MURCHISON ROAD	DEAD END	2398	33	60-67
PURDUE DRIVE	VILLAGE DRIVE	ELMHURST DRIVE	2260	32	55-65
		Length	4658		
		Mileage	0.88		
Proposed Resurfacing Streets					
STREET	FROM	ТО	LENGTH	WIDTH	PCR
GREENLAND DR.	BRAGG BLVD.	BELVEDERE AVE.	786	22	50-61
GENERAL LEE AVE.	WESTMONT DR.	OAKRIDGE AVE	1907	32	60-64
MORLEY DR	BALDOON DR	ATWELL DR	1165	24	50
FIELDCREST DR	FERRELL DR.	DEAD END	1812	20	55-68
KENWOOD DR.	ARBOR RD	COOPER RD	2309	26	63-67
MARYLAND DR	KENWOOD DR	RODWELL RD	1365	27	64
BESSEMER CIR	CORRINNA ST	CUL-DE-SAC	704	25	65
CONOVER DRIVE	VILLAGE DRIVE	FARGO DRIVE	1686	33	64
FARGO DRIVE	VILLAGE DRIVE	BOONE TRAIL	2035	30	64
MADISON AVENUE	FARGO DRIVE	IRELAND DRIVE	3336	32	60-65
FABER STREET	ROXIE AVENUE	MADISON AVENUE	1840	33	62
KINLAW ROAD	RAMSEY STREET	WALDWICK ROAD	3203	33	58-65
GROUSE RUN LN	8805 GROUSE RUN LN	DEAD END	1201	26	62-65
OLD HUNT PL	ENGLISHSADDLE DR	CUL-DE-SAC	278	27	64
	 				
	<u> </u>		1	<u> </u>	
		Length	23627		
		Mileage	4.47		
		Total Length	28285		
		Total Mileage	5.36		

^{***} A street on the list may change to another year due to Funding, Construction and/or

	Proposed Milling & Resu	rfacing Streets	Approva	
STREET	FROM	TO	PCR	
WATERS EDGE	CLIFFDALE RD	DEAD END	63	
S RACEPATH DR	DEAD END	CUL-DE-SAC	60	
	Proposed Resurfacin	ng Streets		
STREET	FROM	TO PC		
SOUTH KING ST	E RUSSELL ST	DEAD END	68	
FORDHAM DR	VILLAGE DR	COLGATE DR	61-75	
SOURWOOD DR	LAKECREST DR	VESTAL AVE	54-69	
ROXIE AVE	RAEFORD RD	BOONE TRAIL		
MARTINDALE DR	IRELAND DR	ROXIE AVE	65	
PLAYER AVE	OWEN DR	MARLBOROUGH RD	64	
GALVESTON DR	DASHLAND DR	DEAD END	57	
REMINGTON RD	FLATROCK DR	WATERBURY DR	51	
		Total Mileage:	6.5	
BEAVER RUN DR	ELKHORN DR	FLINTWOOD RD	61	
BLANTON RD	JOHNSON ST	PAMALEE DR		
NUTLEY DR	PAMALEE DR	TRYON DR	50-68	
CARNSMORE DR	BLAIRWOOD DR	CUL-DE-SAC	61	
BASHFORD CT	CARNSMORE DR	CUL-DE-SAC	59	
EDERTON CT	CARNSMORE DR	CUL-DE-SAC	60	
		Total Mileage:	2.52	
		Total Mileage:	9.02	

