



FAYETTEVILLE CITY COUNCIL
AGENDA
AUGUST 26, 2013
7:00 P.M.
Council Chamber

1.0 CALL TO ORDER

2.0 INVOCATION

3.0 PLEDGE OF ALLEGIANCE

4.0 APPROVAL OF AGENDA

5.0 CONSENT

- 5.1 Capital Project Ordinance 2014-11 (Transit New Freedom Sidewalk Grant 57-X017-00)
- 5.2 Capital Project Ordinance Amendment 2014-18 (Legion Road Sidewalk Municipal Agreement)
- 5.3 Capital Project Fund Ordinance Amendment 2014-19 (Transportation Fund Sidewalks and Related Improvements)
- 5.4 Community Development - Approval of acceptance of a grant from the Arts Council for a Cultural Tourism - Public Art Grant for the Downtown.
- 5.5 Resolution Accepting High Bid for Property Located at 1107 Clark Road, Fayetteville, NC
- 5.6 Resolution to Set Public Hearing to Consider Closing An Unopened Portion of Turnpike Road
- 5.7 Approve Meeting Minutes:
 - August 5, 2013 WKS
 - August 12, 2013 Discussion of Agenda Items
 - August 14, 2013 Special
- 5.8 Approval of a Municipal Agreement with NCDOT for sidewalk installation on Legion Road

5.9 Special Revenue Fund Project Ordinance 2014-4 (Gang Prevention for Schools 2013 Grant)

5.10 Special Revenue Fund Project Ordinance 2014-5 (Mobile Technology Initiative Grant)

5.11 Special Revenue Fund Project Ordinance Amendments 2014-1 and 2014-2 (CDBG and HOME Programs)
Presenter(s): Lisa Smith, Chief Financial Officer

5.12 Approval of speed limit recommendations along Bragg Boulevard

6.0 PUBLIC HEARINGS

For certain issues, the Fayetteville City Council may sit as a quasi-judicial body that has powers resembling those of a court of law or judge. The Council will hold hearings, investigate facts, weigh evidence and draw conclusions which serve as a basis for its decisions. All persons wishing to appear before the Council should be prepared to give sworn testimony on relevant facts.

6.1 P13-12F. Initial zoning of property from R6A County Residential to LC – Limited Commercial or to a more restrictive district, located at 1030 Palm Spring Drive and Honeycutt Road and being the property of James Sanders, Donna Muraski and Charlotte Strickland. (Tabled item from July 22nd)

Presenter(s): Craig Harmon, AICP, CZO - Planner II

6.2 P13-23F. The issuing of a Special Use Permit to allow for a columbarium to be located at Snyder Memorial Baptist Church, 701 Westmont Dr. and being the property of Snyder Memorial Baptist Church.

Presenter(s): Craig Harmon, AICP, CZO - Planner II

6.3 P13-26F. The rezoning of property from CC – Community Commercial to DT – Downtown District or to a more restrictive district, located at 135 Roberson Street between Roberson, Russell, Winslow and Franklin Streets being the property of the City of Fayetteville.

Presenter(s): Craig Harmon, AICP, CZO - Planner II

6.4 Adopt a Resolution and Order Closing a 12 foot wide Alley running between Franklin Street and Russell Street

Presenter(s): Kecia Parker, Real Estate Manager

6.5 Public Hearing to Consider a Petition Requesting Annexation of a Non-Contiguous Area Known as the Honeycutt Road at Palm Springs Drive Property

Presenter(s): David Nash, AICP, Planner II

7.0 OTHER ITEMS OF BUSINESS

7.1 Presentation of Appointment Committee Recommendations for Boards and Commissions Appointments

Presenter(s): Robert T. Hurst, Jr., Council Member, District 5

7.2 Revision of Boards and Commissions Attendance Policy # 110.1

Presenter(s): Council Member Hurst, Appointment Committee Chair

7.3 Strategic Plan FY 2013 - 4th Quarter Report

Presenter(s): Rebecca Rogers-Carter, Strategic Initiatives Manager

7.4 Strategic Plan FY 2014 - Milestones for Targets for Action and Performance Management

Presenter(s): Rebecca Rogers-Carter, Strategic Initiatives Manager

7.5 Conditional award of contract for P. O. Hoffer Water Treatment Facility – Phase 1 - Reliability Improvements, Contract No. 14, WIF #1761
Presenter(s): Steven K. Blanchard, PWC CEO/General Manager

7.6 Uninhabitable Structures Demolition Recommendations
219 Hawthorne Road
750 Marsh Street
715 Winslow Street

Presenter(s): Scott Shuford, Development Services Director

8.0 ADMINISTRATIVE REPORTS

8.1 Monthly Statement of Taxes for July 2013

9.0 ADJOURNMENT

CLOSING REMARKS

POLICY REGARDING NON-PUBLIC HEARING AGENDA ITEMS

Anyone desiring to address the Council on an item that is not a public hearing must present a written request to the City Manager by 10:00 a.m. on the Wednesday preceding the Monday meeting date.

POLICY REGARDING PUBLIC HEARING AGENDA ITEMS

Individuals wishing to speak at a public hearing must register in advance with the City Clerk. The Clerk's Office is located in the Executive Offices, Second Floor, City Hall, 433 Hay Street, and is open during normal business hours. Citizens may also register to speak immediately before the public hearing by signing in with the City Clerk in the Council Chamber between 6:30 p.m. and 7:00 p.m.

POLICY REGARDING CITY COUNCIL MEETING

PROCEDURESSPEAKING ON A PUBLIC AND NON-PUBLIC HEARING ITEM

Individuals who have not made a written request to speak on a non-public hearing item may submit written materials to the City Council on the subject matter by providing twenty (20) copies of the written materials to the Office of the City Manager before 5:00 p.m. on the day of the Council meeting at which the item is scheduled to be discussed.

COUNCIL MEETING WILL BE AIRED

August 26 - 7:00 p.m. FAY TV 7

COUNCIL MEETING WILL BE rebroadcast various times during the week on FayTV7.

Notice Under the Americans with Disabilities Act (ADA): The City of Fayetteville will not discriminate against qualified individuals with disabilities on the basis of disability in the City's services, programs, or activities. The City will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City's programs, services, and activities. The City will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all City programs, services, and activities. Any person who requires an auxiliary aid or service for effective communications, or a modification of policies or procedures to participate in any City program, service, or activity, should contact the office of Ron McElrath, ADA Coordinator, at rmcelrath@ci.fay.nc.us, 910-433-1696, or the Office of the City Clerk at cityclerk@ci.fay.nc.us, 910-433-1989, as soon as possible but no later than 72 hours before the scheduled event.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: August 26, 2013
RE: **Capital Project Ordinance 2014-11 (Transit New Freedom Sidewalk Grant 57-X017-00)**

THE QUESTION:

This ordinance appropriates \$119,520 for the New Freedom Sidewalk Grant 57-X017-00 project. The project is funded by a \$95,616 federal grant and a \$23,904 local match from the Transportation Fund.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.

BACKGROUND:

The Transit Department has received a federal grant to construct 1,022 linear feet of sidewalk along Reilly Road (Jeffrey Drive to Cliffdale Road) and 2,970 linear feet of sidewalk along Cliffdale Road (Waters Edge Drive to Skibo Road) to support access to bus routes. The Federal Transit Administration (FTA) will fund 80% of the project and the City will fund 20% of the project through a transfer from the Transportation Capital Project Fund.

ISSUES:

None

BUDGET IMPACT:

The \$23,904 local match for this project will be taken from a sidewalk project budget in the City's Transportation Capital Project Fund.

OPTIONS:

1. Adopt Capital Project Ordinance 2014-11
2. Do not adopt Capital Project Ordinance 2014-11

RECOMMENDED ACTION:

Staff recommend Council move to adopt Capital Project Ordinance 2014-11

ATTACHMENTS:

Capital Project Ordinance 2014-11

**CAPITAL PROJECT ORDINANCE
ORD 2014-11**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the funding of the New Freedom Sidewalk Grant 57-X017-00, which includes funds for the construction of ADA accessible pedestrian walkways.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Transit Administration	\$ 95,616
Local Match - Transportation Fund Transfer	<u>23,904</u>
	<u>\$ 119,520</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 119,520</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Adopted this 26th day of August, 2013.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of Council
FROM: Lisa T. Smith, Chief Financial Officer
DATE: August 26, 2013
RE: **Capital Project Ordinance Amendment 2014-18 (Legion Road Sidewalk Municipal Agreement)**

THE QUESTION:

This capital project ordinance amendment will appropriate an additional \$17,009 for sidewalk improvements along Legion Road. The amendment is funded by General Fund proceeds remaining from previously closed transportation projects.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.

BACKGROUND:

The City entered into a municipal agreement with the N.C. Department of Transportation (NCDOT) in 2012 for certain street and highway construction and improvements under TIP Project U-2809B. The project included the construction of sidewalks along Legion Road. The original estimated project cost was \$156,033, with the City funding 50% or \$78,016.

The project has been amended and the revised municipal agreement will be on the August 26 agenda for Council consideration. If the revised agreement is approved, the City will provide an estimated \$95,025 toward the cost of a portion of the sidewalk project. This represents an increase of \$17,009 over the amount originally estimated in 2012 and will be funded through the project ordinance amendment.

If this project ordinance amendment is approved, the total capital project ordinance will be \$4,719,284 and will include the Legion Road sidewalk project as well as other transportation related projects committed through various municipal agreements.

ISSUES:

None.

BUDGET IMPACT:

As stated above.

OPTIONS:

1. Adopt Capital Project Ordinance amendment 2014-18.
2. Do not adopt Capital Project Ordinance Amendment 2014-18.

RECOMMENDED ACTION:

Staff recommend Council move to adopt Capital Project Ordinance Amendment 2014-18.

ATTACHMENTS:

Capital Project Ordinance Amendment 2014-18

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2014-18 (CPO 2010-13)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2010-13, adopted November 9, 2009, as amended, for the funding of various transportation and railroad crossing safety improvement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 3,472,275	\$ 17,009	\$ 3,489,284
Federal Highway Administration (pass through N.C. Department of Transportation)	1,230,000	-	1,230,000
	\$ 4,702,275	\$ 17,009	\$ 4,719,284

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 4,702,275	\$ 17,009	\$ 4,719,284
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Adopted this 26th day of August, 2013.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa T. Smith, Chief Financial Officer
DATE: August 26, 2013
RE: **Capital Project Fund Ordinance Amendment 2014-19 (Transportation Fund Sidewalks and Related Improvements)**

THE QUESTION:

This project ordinance amendment will appropriate \$47,781 remaining from previously closed transportation projects for various sidewalk projects. The source of funds for this amendment consists of \$24,170 from the General Fund and \$23,611 in developer's fees.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 4: The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.

BACKGROUND:

As outlined above, the City proposes to amend this project ordinance by appropriating \$47,781 remaining from closed transportation projects for various sidewalk projects including \$23,904 for a required local match for a New Freedom Sidewalk Grant for sidewalks along Reilly Road and Clifffdale Road and \$23,877 for other sidewalk projects within the City. The \$23,904 local match will be transferred to the Transit Capital Project Fund consistent with another budget action that appears on this council agenda (Capital Project Ordinance 2014-11).

ISSUES:

None.

BUDGET IMPACT:

As stated above.

OPTIONS:

1. Adopt Capital Project Ordinance Amendment 2014-19.
2. Do not adopt Capital Project Ordinance Amendment 2014-19.

RECOMMENDED ACTION:

Staff recommends that Council move to adopt Capital Project Ordinance Amendment 2014-19.

ATTACHMENTS:

CPOA 2014-19 Transportation Sidewalk Improvements

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2014-19 (CPO 2001-8)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2001-8, adopted May 7, 2001, as amended, for sidewalks and related improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	\$ 1,021,255	\$ 24,170	\$ 1,045,425
Developer's Fees	122,217	23,611	145,828
Federal Highway Administration (Pass-through State Safe Routes to Schools Funds)	100,000	-	100,000
Transfers from PWC	1,161	-	1,161
Miscellaneous Income	10,204	-	10,204
	<u>\$ 1,254,837</u>	<u>\$ 47,781</u>	<u>\$ 1,302,618</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,254,837</u>	<u>\$ 47,781</u>	<u>\$ 1,302,618</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Adopted this 26th day of August, 2013.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Victor Sharpe, Community Development Director
DATE: August 26, 2013
RE: **Community Development - Approval of acceptance of a grant from the Arts Council for a Cultural Tourism - Public Art Grant for the Downtown.**

THE QUESTION:

Should the City accept the Fayetteville/Cumberland County Project Grant?

RELATIONSHIP TO STRATEGIC PLAN:

Goal #2: Designed to include vibrant focal points, unique neighborhoods and high quality, effective infrastructure.

Goal #3: A highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.

BACKGROUND:

The City was recently awarded \$7,800 to jump start a public art project designed to increase cultural heritage tourism downtown and in Fayetteville/Cumberland County. The icons, which will be designed to represent our community, will be painted by juried artists and installed around Downtown Fayetteville for walking tours. Other activities will include fun events like a scavenger hunt and a "meet the artist" night during a 4th Friday. A Facebook page dedicated to the project and a map will be made available. The exhibit will be from April 2014 to September 2014. At the end of project, the icons will be auctioned and funds raised will be used for an identified cause.

This project is designed to increase tourism to Downtown Fayetteville, to increase visibility of our museums, parks, side streets, to showcase our local artists, and to unify our community with an icon.

ISSUES:

A portion of the budget will be made through sponsorships.

The icon chosen will be selected through committee and community input.

BUDGET IMPACT:

The City will match the grant with \$2,000 from the Municipal Service District budget. See attached project application and budget.

The project budget is as follows:

\$ 7,800 - Grant
\$ 2,000 - Match
\$24,700 - Sponsorships
\$34,500 - Total project cost

OPTIONS:

- Approve acceptance of grant. (Recommended)
- Do not accept grant.
- Provide additional direction to staff.

RECOMMENDED ACTION:

Staff recommends that City Council move to accept the Arts Council of Fayetteville/Cumberland County Project Grant in the amount of \$7,800 and authorize the City Manager to execute documents pertaining to the project.

ATTACHMENTS:

Public Art Grant

**Arts Council of Fayetteville/Cumberland County Project Grant Application Revision Form
FY 2013-2014**

Applicant Organization Information

Name of Organization City of Fayetteville
Contact Person's Name Jami McLaughlin
Contact Person's Title Downtown Development Manager

Application Summary

Project Type (choose only 1) General Project Series Support Youth Education Cultural Tourism
Grant Amount Awarded: \$ 7800.00 Project Title: Downtown Public Art
Project Start Date: July 1, 2013 Project End Date: September 30, 2014
(Not before July 1, 2013) (Not after June 30, 2014)

Application Narrative Revision

If there are no changes to your project due to the Grant Award amount state so in the allotted space below. **If there were significant changes to your project attach a revised application narrative document that addresses these changes.** (No more than 3 paragraphs).

We have changed the grant requested amount to match the grant award and added the difference to private support.

Certification

We understand that failure to respond to any of the items requested in this **revised application** may hinder its acceptance. We certify that we are committed to the completion of the proposed project in compliance with legal requirements and granting procedures and will file the required report by the end of the project period. We certify that the information contained in this application, including attachments and supporting materials, is true and correct to the best of our knowledge.

(This is the person who is legally able to obligate the applicant)

Name and Position of Authorizing Official _____

Signature of Authorizing Official _____ Date _____

Signature of Contact Person _____ Date _____

**Arts Council of Fayetteville/Cumberland County Project Grant Application Revision Form
FY 2013-2014**

Budget Summary of Proposed Project (cash only columns 1-3, in-kind columns 4-5)

Grant amount requested (Item H, column 2 - Expenses, Item G - Income) \$ 7800
 Applicant cash match (Item H, column 3 - Expenses, Item F - Income) \$ 7800
 Total cash expenses (Item H, column 1 - Expenses and Income) \$ _____

Project Expenses	Cash expenses	=	Grant amount requested	+	Applicant cash match	In-kind contributions	In-kind source
A. Personnel							
Administrative	_____		_____		_____	_____	_____
Artistic	_____		_____		_____	_____	_____
Technical/Production	_____		_____		_____	_____	_____
B. Outside Fees and Services							
Artistic	10000		_____		10000	_____	_____
Other	16000		7800		8200	_____	_____
C. Space Rental							
D. Travel							
Transportation	_____		_____		_____	_____	_____
Food	_____		_____		_____	_____	_____
Lodging	_____		_____		_____	_____	_____
Other	_____		_____		_____	_____	_____
E. Marketing							
Printing	2000		_____		2000	_____	_____
Other	4000		_____		4000	_____	_____
F. Remaining Operating Expenses							
Postage	2500		_____		_____	_____	_____
Telephone	_____		_____		_____	_____	_____
Other	_____		_____		_____	_____	_____
G. Capital Expenditures							
Acquisitions	_____		_____		_____	_____	_____
Other	_____		_____		_____	_____	_____
H. Total Cash Expenses \$	34500	=	7800		26700	_____	_____

Project Income

	Cash Income
A. Admissions	_____
B. Contracted Services Revenue	_____
C. Other Revenue	_____
D. Private Support	_____
corporate support	24700
foundation support	_____
other private support	_____
E. Government Support	_____
federal	_____
state/regional (not including this request)	_____
local	_____
F. Applicant Cash	2000
G. Grant amount requested	_____
from the Arts Council in this application	7800
H. Total Cash Income	\$ 34500
(must be at least as much as Total Cash Expenses, Item H above)	

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Kecia Parker, Real Estate Manager
DATE: August 26, 2013
RE: **Resolution Accepting High Bid for Property Located at 1107 Clark Road, Fayetteville, NC**

THE QUESTION:

To adopt a resolution accepting the high bid for property located at 1107 Clark Road, Fayetteville, NC.

RELATIONSHIP TO STRATEGIC PLAN:

A Growing City-A Great Place to Live

BACKGROUND:

On June 24, 2013 the City approved Resolution No. R2013-031 authorizing the sale of certain real property located at 1107 Clark Road by advertisement for sealed bids. NCGS §160A-266(a)(2) permits the City to carry out that process. The process was advertised in accordance with said statute and the bids have been opened and recorded. The minimum bid for the property was \$23,530.75. The highest bid was in the amount of \$26,000.00.

ISSUES:

- Staff has asked and no other City department is in need of the property at this time.

BUDGET IMPACT:

- There is no significant impact to the budget.

OPTIONS:

- Accept the attached Resolution Accepting High Bid for Property.
- Reject the sale of the property.

RECOMMENDED ACTION:

Staff recommends move to adopt the attached Resolution - Accepting High Bid for Property.

ATTACHMENTS:

Resolution

A RESOLUTION ACCEPTING HIGH BID FOR PROPERTY

WHEREAS, the City of Fayetteville conducted a sale of property located at 1107 Clark Road by sealed bid. Bids were opened on August 8, 2013.

AND WHEREAS the high bid for the parcel located at 1107 Clark Road was in the amount of \$26,000.00

NOW THEREFORE, BE IT RESOLVED on behalf of the people of Fayetteville, the City Council accepts the high bid for the parcel and the City Manager is authorized to execute all necessary documents to transfer title to the property.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA, on this, the 26th day of August 2013; such meeting was held in compliance with the Open Meetings Act, at which meeting a quorum was present and voting.

CITY OF FAYETTEVILLE

(SEAL)

By: _____
ANTHONY G. CHAVONNE, Mayor

ATTEST:

PAMELA MEGILL, City Clerk

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Kecia Parker, Real Estate Manager
DATE: August 26, 2013
RE: **Resolution to Set Public Hearing to Consider Closing An Unopened Portion of Turnpike Road**

THE QUESTION:

City staff has received a petition requesting that an unopened portion of Turnpike Road be permanently closed.

RELATIONSHIP TO STRATEGIC PLAN:

Growing City-A Great Place to Live

BACKGROUND:

- NCGS § 160A-299 gives the authority and procedures for the City to close a city street or alley.
- The requested portion of Turnpike Road is currently not open.
- This closure will not landlock any abutting property owners.
- A map of the proposed closure is attached for reference.

ISSUES:

- No access will be denied to anyone as a result of the proposed closure.

BUDGET IMPACT:

- There is no significant impact to the budget.

OPTIONS:

- Adopt the resolution calling for the public hearing
- Deny the request

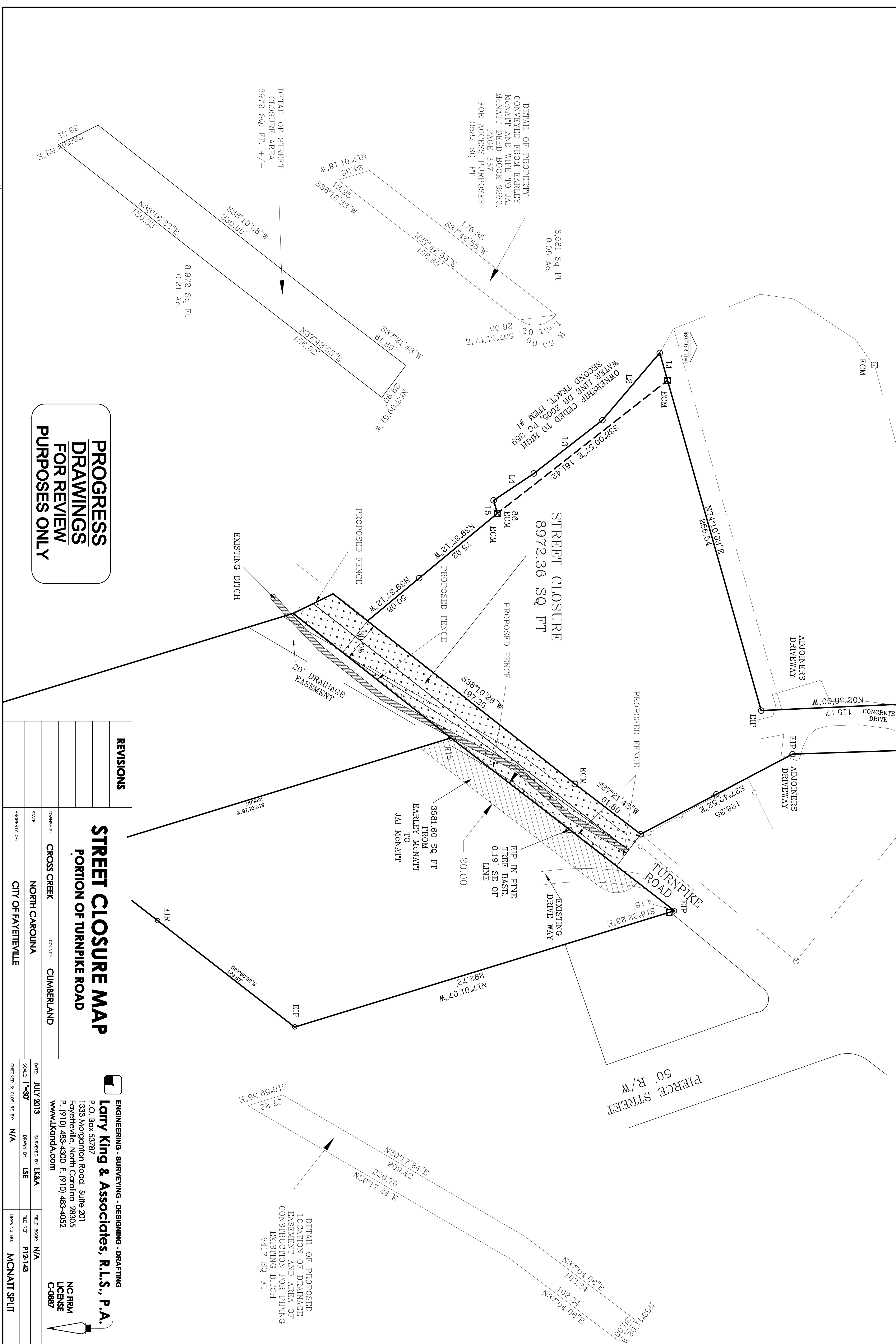
RECOMMENDED ACTION:

Staff recommends Council move to adopt the attached resolution authorizing advertisement of the Council's intent to permanently close the referenced unopened portion of Turnpike Road and setting the public hearing for October 28, 2013.

ATTACHMENTS:

Map

Resolution



DETAIL OF PROPERTY
CONVEYED FROM EARLEY
MCNATT AND WIFE TO JAI
MCNATT DEED BOOK 92260,
PAGE 337
FOR ACCESS PURPOSES
3582 SQ. FT.

DETAIL OF STREET
CLOSURE AREA
8972 SQ. FT. +/-

R=20.00
L=31.02' 507°51'17"E
176.35

STREET CLOSURE
8972.36 SQ FT

PIERCE STREET
50' R/W

**PROGRESS
DRAWINGS
FOR REVIEW
PURPOSES ONLY**

REVISIONS

**STREET CLOSURE MAP
PORTION OF TURNPIKE ROAD**

ENGINEERING - SURVEYING - DESIGNING - DRAFTING
Larry King & Associates, R.L.S., P.A.
P.O. Box 53787
1333 Morganton Road, Suite 201
Fayetteville, North Carolina 28305
P. (910) 483-4300 F. (910) 483-4052
www.lkandA.com

NC FIRM
LICENSE
C-0887

TOWNSHIP: CROSS CREEK COUNTY: CUMBERLAND
STATE: NORTH CAROLINA
PROPERTY OF: CITY OF FAYETTEVILLE

DATE: JULY 2013 SURVEYED BY: LK&A
SCALE: 1"=30' DRAWN BY: LSE
CHECKED & CLOSED BY: N/A
FIELD BOOK: N/A
FILE REF: P12-143
DRAWING NO: MCNATT SPLIT

DETAIL OF PROPOSED
LOCATION OF DRAINAGE
EASEMENT AND AREA OF
CONSTRUCTION FOR PIPING
EXISTING DITCH
6417 SQ. FT.

3581.60 SQ FT
FROM
EARLEY MCNATT
TO
JAI MCNATT

EIR

EIP

EIP IN PINE
TREE BASE
0.19' SE OF
LINE
20.00

EIP

EIP

EIP

EIP

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EIP

A RESOLUTION CALLING A PUBLIC HEARING REGARDING THE PROPOSED CLOSING OF AN UNOPENED PORTION OF TURNPIKE ROAD

WHEREAS, the City of Fayetteville has received a request to permanently close an unopened portion of Turnpike Road. Said portion is described more particularly as follows:

BEGINNING at the northwest corner of that certain tract as described in Book 7447, Page 358 of the Cumberland County Registry conveyed to Jai A. McNatt and Bridget G. McNatt and continuing thence for a first call along the northern property line North 38 degrees 16 minutes 33 seconds East 150.33 feet to a point, thence North 37 degrees 42 minutes 55 seconds East 156.62 feet to a point, thence North 53 degrees 09 minutes 51 seconds West 29.90 feet to a point, thence South 37 degrees 21 minutes 43 seconds West 61.80 feet to a point, thence South 38 degrees 10 minutes 28 seconds West 230 feet to a point, thence South 26 degrees 04 minutes 53 seconds East 33.31 feet to the BEGINNING reserving a drainage easement to the City of Fayetteville along the property to be closed.

AND WHEREAS the above-described is located within the corporate limits of the City of Fayetteville and the Council intends to approve said request.

NOW THEREFORE, BE IT RESOLVED on behalf of the people of Fayetteville, the City Council calls a public hearing on the question of the alley closure to be held during the regular meeting of the Fayetteville City Council in Council Chambers at 433 Hay Street, 7:00 PM, October 28, 2013. Persons wishing to be heard regarding this issue must register in advance with the City Clerk in the Executive Offices, Second Floor, City Hall, 433 Hay Street, prior to the hearing date or at Council Chambers between 6:30 – 7:00 PM on the evening of the hearing.

The City Manager or his designee is directed to advertise this notice as prescribed in NCGS 160A-299 on September 5, 12, 19, and 26, 2013.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA, on this, the 26th day of August 2013; such meeting was held in compliance with the Open Meetings Act, at which meeting a quorum was present and voting.

CITY OF FAYETTEVILLE

(SEAL)

By: _____
ANTHONY G. CHAVONNE, Mayor

ATTEST:

PAMELA MEGILL, City Clerk

CITY COUNCIL ACTION MEMO

TO: Mayor and City Council
FROM: Pamela Megill, City Clerk
DATE: August 26, 2013
RE: **Approve Meeting Minutes:**

August 5, 2013 WKS
August 12, 2013 Discussion of Agenda Items
August 14, 2013 Special

THE QUESTION:

Should the City Council approve the draft minutes as the official record of the proceedings and actions of the associated meetings?

RELATIONSHIP TO STRATEGIC PLAN:

Greater Community Unity - Pride in Fayetteville; Objective 2: Goal 5: Better informed citizenry about the City and City government

BACKGROUND:

The Fayetteville City Council conducted meetings on the referenced dates during which they considered items of business as presented in the draft minutes.

ISSUES:

N/A

BUDGET IMPACT:

N/A

OPTIONS:

1. Approve the draft minutes as presented.
2. Revise the draft minutes and approve the draft minutes as revised.
3. Do not approve the draft minutes and provide direction to staff.

RECOMMENDED ACTION:

Staff recommends Council move to approve the draft minutes as presented.

ATTACHMENTS:

080513 WKS
081213 Discussion of Agenda Items
081413 Special

**FAYETTEVILLE CITY COUNCIL
WORK SESSION MINUTES
LAFAYETTE ROOM
August 5, 2013
5:00 P.M.**

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J. L. Crisp (District 6); Valencia A. Applewhite (District 7) (arrived at 5:05 p.m.); Wade Fowler (District 8); James W. Arp, Jr. (District 9) (arrived at 5:07 p.m.)

Others Present: Theodore Voorhees, City Manager
Kristoff Bauer, Deputy City Manager
Rochelle Small-Toney, Deputy City Manager
Karen McDonald, City Attorney
Lisa Smith, Chief Financial Officer
Dwayne Campbell, Chief Information Officer
Tracie Davis, Corporate Communications Director
Randy Hume, Transit Director
Jerry Dietzen, Environmental Services Director
Rebecca Rogers-Carter, Strategic Planning Manager
Steven Blanchard, PWC CEO/General Manager
Dwight Miller, PWC Chief Financial Officer
Wilson Lacy, Public Works Commission Chair
Lynn Greene, Public Works Commissioner
Wick Smith, Public Works Commission
Mike Lallier, Public Works Commission
Pamela Megill, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Chavonne called the meeting to order.

2.0 INVOCATION

The invocation was offered by Council Member Haire.

3.0 APPROVAL OF AGENDA

MOTION: Council Member Bates moved to approve the agenda.

SECOND: Council Member Massey

VOTE: UNANIMOUS (8-0)

4.0 OTHER ITEMS OF BUSINESS

4.1 Approval of System-Wide Transit Service Standards.

Mr. Randy Hume, Transit Director, presented this item with the aid of a PowerPoint program and stated the City of Fayetteville is the recipient of Federal Transit Administration (FTA) grants for support of the Fayetteville Area System of Transit (FAST). FTA requires recipients of federal transit funds to prepare plans and procedures to ensure compliance with Title VI of the Civil Rights Act. Since the enactment of the new MAP-21 surface transportation legislation, FTA has issued a new circular and guidance regarding Title VI plan submissions. The City and FAST are required to submit an updated Title VI plan to reflect all of the provisions of the new circular to FTA for approval in 2015 pursuant to its normal three-year recertification cycle. Although some of the submission requirements have been reduced due to FAST's system size (less than 50 peak fixed route buses), the new circular requires all grantees to submit "system-wide service standards and policies" approved by their governing board to FTA in 2013. These standards need to be uploaded to the FTA grants management system prior to implementing any service changes occurring after April 2013. A draft set of service standards was included in the 2008 Transit Development Plan. FAST has used these as service guidelines since that time although these were never completed and approved by Council. Attached is an expanded set of recommended service standards that meet the requirements of the new circular. These standards have been reviewed by the Fayetteville Advisory Committee on Transit (FACT) who recommends approval. Upon Council's review, the service standards will be presented for formal approval.

A brief discussion period ensued.

Consensus of Council was to bring this item forward for formal approval at the August 12, 2013, City Council regular meeting.

4.2 Support Service Recommendations for PWC from DavenportLawrence Study.

Mr. Kristoff Bauer, Deputy City Manager, introduced this item and stated this item addresses the results of a six-month alignment study. Mr. Bauer introduced Mr. Andy Honeycutt, Managing Director, Governmental/Utility Operations Consultant. Mr. Honeycutt introduced present members of the Project Team: Allen O'Neal, Project Lead; Jeff Davenport, Technology Consultant; Brent Mcabee, CPA/Financial Consultant; and Lauren Brown, Analyst.

Mr. Honeycutt stated the City of Fayetteville engaged DavenportLawrence in February of 2013 to evaluate opportunities to align services, reduce redundancies and improve efficiencies between the City and Fayetteville PWC to better serve the interests of local citizens and customers. As part of the study, DavenportLawrence established a Functional Alignment Project Team comprised of City and PWC staff and board members to assist in information gathering and

organizational reviews. The Functional Alignment Team enabled both the City and PWC to participate in the study process. DavenportLawrence conducted numerous independent interviews over six months with governing body members, administrative managers, department heads, and key staff in order to compile a comprehensive understanding of the various functional processes and the historical makeup of organizational and process design. The collection of financial, transactional, and process oriented documentation established a baseline for financial analysis and consolidated operational opportunities. The collection of information and processes provided the tools necessary to validate, test, and benchmark data for the analytical process. Key elements of the research included:

- Functional interviews and data collection by department
- Data collection and validation
- Asset and human capital financial analysis
- Customer service delivery evaluation.

Mr. Honeycutt stated the study conducted by DavenportLawrence of Aberdeen found that the Fayetteville PWC operates effectively in the delivery of electric, water and sewer services to area residents. The study also found that PWC functions in a manner that is contrary to the City Charter and at times that is not in the best interest of the City. Furthermore, the City Council is compelled by the City Charter to increase its oversight of PWC finances. Mr. Honeycutt continued saying that early in the process of identifying ways to align the financial operations of the two organizations, DavenportLawrence identified conflicts that resulted from significantly different financial software platforms, cultures and processes. With Fayetteville PWC just beginning its transition to a new Oracle Platform to manage its financial and operational functions, they did not see an immediate opportunity to align the financial processes of the City and the Commission. The City and PWC are segregated from each other not only in technology but in history and culture as well. Recognizing this, they determined that there was a better way to align the organizations and achieve success and that was to engage in a multi-faceted study that looked at a broader scope of services than just finance.

Mr. Allen O'Neal, Project Lead, stated the study recommends a phased implementation of changes over the next 18 months. DavenportLawrence has developed a prioritized action list that takes into consideration the City's financial, political and historical capacities to initiate a comprehensive change. Proposed changes, in order or priority, include:

- The City should fulfill its responsibilities as "Parent Municipal Corporation" of Fayetteville PWC as detailed in the City Charter, including Treasury functions

- The Commission should transfer all legal services to the City's internal Legal Division, as well as the associated legal support funding allocated in the FY14 budget
- All lobbying activities to be coordinated with City Council and contracts to be ratified by City Council
- The City should lead all communications involving Fayetteville PWC and the process by which communication is managed and delivered
- The City should amend its 2006 Fort Bragg Water Agreement with the Commission to revise the interest rate, apply historical pre-payments to the balance and modify the agreement to allow a pre-payment of balance
- The City should amend its Fiber Optic Network Agreement with Fayetteville PWC to align ownership and planning under the City and develop Internal Standard Services that detail service delivery, capital and cost allocation, and responsibilities
- The City should amend its Fleet Agreement with the Commission to functionally align with the City to reduce personnel costs, recalculate charges to the City on a cost basis and develop Internal Service Standards to improve efficiencies
- Establish a Support Services Department in a phased approach to identify additional opportunities to share support services in Organizational Development, Finance, Fleet, Purchasing, Audit, Communications and IT
- Define alignment of Oracle Platform for both the City and Fayetteville PWC and implement integration.

Mr. Brent Mcabee, CPA/Finance Consultant, stated DavenportLawrence deployed eight consultants over five months at the City and Fayetteville PWC to collect data, validate work processes and explore corporate cultures. From these observations, DavenportLawrence developed the following statements regarding organizational conditions:

- Fayetteville PWC operates effectively and efficiently in the delivery of electric, water and sewer services with competitive rates to other regional utilities
- The City provides services to citizens in a fiscally responsible manner
- Fayetteville PWC autonomy (operational independence) has expanded beyond what we believe to be was originally granted (or intended) by Charter and what is typical for a municipal utility
- While possessing the assets of minimal transmission service and a generation plant within its electric utility, the Commission does not operate in a manner that is substantially different than its municipal utility counterparts
- The autonomy of Fayetteville PWC has created an internal control culture and "private company" philosophy that reduces public transparency and support to the City as a Commission of the City

- Current governance structure yields cooperation between the City and the Commission only to the level required to operate between the City and the Commission
- The lack of cooperation between the City and the Commission erodes public trust and sustains an "us and them" culture
- Fayetteville PWC utilizes its current autonomy to invest in external messaging and community relations beyond what is necessary for the purposes of utility operations and customer service by a public utility
- Fayetteville PWC's utilization of complex cost accounting methods is used as a basis for atypical fees and chargebacks to the City, thereby unnecessarily impacting taxpayers
- The City of Fayetteville maintains a strong cash reserves condition and is considered financially strong with its Aal/AA+ rating
- Fayetteville PWC routinely brands facilities and vehicles simply as "PWC," thereby further separating itself perceptually from the City
- The City of Fayetteville has a historical lack of political cohesion that negatively influences its position as the "Parent Municipal Corporation" to the Commission
- The City has participated in cost-sharing and "agreements" with the Fayetteville PWC that have directly impacted taxpayers through inequitable terms and conditions
- The City of Fayetteville income from valuation is less than that of its peer municipalities and significantly impacts its abilities to meet operational needs
- The City generally funds operations at a "basic" level, thereby forgoing some efficiency gains, technology leverages, or enhanced customer service
- Functional alignment between the City of Fayetteville and the Commission will succeed only after the barriers of cooperation (history and culture) are eliminated and both organizations recognize acting in the best interests of the public transcends independent organizational interests.

Mr. Andy Honeycutt stated before implementing any of these changes, a resolution must first be considered by City Council for approval. "The City and Fayetteville PWC are at the threshold of a great opportunity to collaborate and align their operations in a manner that is a win-win for both organizations, and most importantly, for the citizens of Fayetteville," said Mr. Honeycutt.

Council Member Davy asked if a time could be set aside for PWC officials to respond to the results of the assessment.

Council Member Fowler stated the "us versus them" attitude has to end; we need to be very clear about our expectations, and we need to take responsibility.

Mr. Voorhees asked that everyone take time to review the report in its entirety and then submit all questions via e-mail to him directly. Mr. Voorhees stated the City needs to pass a resolution that directs certain actions for both the City and Fayetteville PWC to carry out as statement of intent, if you will.

Council Member Massey thanked Mr. Voorhees for moving this item along.

Council Member Crisp suggested the City and Fayetteville PWC hold a joint one-day retreat to discuss the findings.

Mayor Chavonne thanked the DavenportLawrence team for great work.

5.0 ADJOURNMENT

There being no further business, the meeting adjourned at 7:10 p.m.

Respectfully submitted,

PAMELA J. MEGILL
City Clerk

ANTHONY G. CHAVONNE
Mayor

080513

DRAFT

FAYETTEVILLE CITY COUNCIL
DISCUSSION OF AGENDA ITEMS MEETING MINUTES
ST. AVOLD ROOM
AUGUST 12, 2013
6:30 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Robert A. Massey, Jr. (District 3);
Darrell J. Haire (District 4) (arrived at 6:50 p.m.); Bobby
Hurst (District 5); William J.L. Crisp (District 6);
Valencia A. Applewhite (District 7); Wade Fowler
(District 8); James W. Arp, Jr. (District 9)

Absent: Council Members Keith Bates, Sr. (District 1); Kady-Ann
Davy (District 2)

Others Present: Theodore Voorhees, City Manager
Kristoff Bauer, Deputy City Manager
Rochelle Small-Toney, Deputy City Manager
Karen McDonald, City Attorney
Members of the Press

Mayor Chavonne called the meeting to order and advised of the
absence of Council Members Davy and Bates. He reminded Council of the
City Manager's evaluation on August 14, 2013, and the Appointment
Committee meeting which would include the PWC appointment. He then
reviewed the agenda including the public forum speakers.

There were no concerns related to the consent agenda.

Mayor Chavonne requested the City Manager explain Items 7.1 and
7.2 and what action Council would be asked to take. Mr. Theodore
Voorhees, City Manager, explained the interest was to not create new
committees but to augment existing committees and seek guidance as to
whether that would meet Council interest.

Council Member Crisp inquired how membership would be
established.

Discussion ensued regarding the creation and membership of the
task forces.

There being no further business, the meeting adjourned at
6:55 p.m.

Respectfully submitted,

KAREN M. MCDONALD
City Attorney

ANTHONY G. CHAVONNE
Mayor

081213

DRAFT

FAYETTEVILLE CITY COUNCIL
SPECIAL MEETING MINUTES
HUMAN RESOURCE DEVELOPMENT TRAINING ROOM
AUGUST 14, 2013
5:00 P.M.

Present: Mayor Anthony G. Chavonne

Council Members Keith Bates, Sr. (District 1); Kady-Ann Davy (District 2); Robert A. Massey, Jr. (District 3); Darrell J. Haire (District 4); Bobby Hurst (District 5); William J.L. Crisp (District 6); Valencia A. Applewhite (District 7); Wade Fowler (District 8); James W. Arp, Jr. (District 9)

Others Present: Theodore Voorhees, City Manager
Members of the Press

Closed session for evaluation of the City Manager.

MOTION: Mayor Pro Tem Arp moved to go into closed session for evaluation of the City Manager.

SECOND: Council Member Hurst

VOTE: UNANIMOUS (10-0)

The regular session recessed at 5:00 p.m. The regular session reconvened at 6:30 p.m.

MOTION: Mayor Pro Tem Arp moved to go into open session.

SECOND: Council Member Fowler

VOTE: UNANIMOUS (10-0)

MOTION: Council Member Haire moved to increase the City Manager's base pay by 2 percent with an effective date of January 1, 2014, consistent with the schedule for other City employees.

SECOND: Council Member Crisp

VOTE: UNANIMOUS (10-0)

There being no further business, the meeting adjourned at 6:35 p.m.

Respectfully submitted,

THEODORE L. VOORHEES
City Manager

ANTHONY G. CHAVONNE
Mayor

081413

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lee Jernigan, P.E., City Traffic Engineer
DATE: August 26, 2013
RE: **Approval of a Municipal Agreement with NCDOT for sidewalk installation on Legion Road**

THE QUESTION:

Municipal Agreement with NCDOT for sidewalk installation on Legion Road

RELATIONSHIP TO STRATEGIC PLAN:

Growing City, Livable Neighborhoods - Great Place to Live

BACKGROUND:

This is an agreement with NCDOT to install sidewalks as a part of the construction of their roadway widening project along Legion Road.

ISSUES:

The City is entering into this Municipal Agreement to provide funding for the construction of the sidewalks within the City limits. The City also agrees to provide ongoing maintenance of the sidewalks in the City limits and the City's Municipal Influence Area.

BUDGET IMPACT:

The Municipal Agreement will provide a reimbursement from the City to NCDOT of \$95,025. The City will provide yearly maintenance costs.

OPTIONS:

- Approve the Municipal Agreement
- Reject the Municipal Agreement
- Reject the Municipal Agreement and request additional information

RECOMMENDED ACTION:

The recommended action is approval of the Municipal Agreement

ATTACHMENTS:

Municipal Agreement for Legion Road sidewalk
Legion Road Sidewalk Map

NORTH CAROLINA

**TRANSPORTATION IMPROVEMENT PROJECT –
MUNICIPAL AGREEMENT**

CUMBERLAND COUNTY

DATE: 6/4/2013

NORTH CAROLINA DEPARTMENT OF
TRANSPORTATION

TIP #: U-2809B

AND

WBS Elements: 34865.3.3

CITY OF FAYETTEVILLE

THIS MUNICIPAL AGREEMENT is made and entered into on the last date executed below, by and between the North Carolina Department of Transportation, an agency of the State of North Carolina, hereinafter referred to as the “Department” and the City of Fayetteville, a local government entity, hereinafter referred to as the “Municipality”.

WITNESSETH:

WHEREAS, the Department has plans to make certain street and highway constructions and improvements within the Municipality under Project 34865.3.3, in Cumberland County; and,

WHEREAS, the Department and the Municipality have agreed that the municipal limits, as of the date of the awarding of the contract for the construction of the above-mentioned project, are to be used in determining the duties, responsibilities, rights and legal obligations of the parties hereto for the purposes of this Agreement; and,

WHEREAS, this Agreement is made under the authority granted to the Department by the North Carolina General Assembly, including but not limited to, the following legislation: General Statutes of North Carolina, Section 136-66.1, Section 160A-296 and 297, Section 136-18, and Section 20-169, to participate in the planning and construction of a Project approved by the Board of Transportation for the safe and efficient utilization of transportation systems for the public good; and,

WHEREAS, this Agreement supersedes Agreement #3319 executed on August 21, 2012; and

WHEREAS, the parties to this Agreement have approved the construction of said Project with cost participation and responsibilities for the Project as hereinafter set out.

NOW, THEREFORE, the parties hereto, each in consideration of the promises and undertakings of the other as herein provided, do hereby covenant and agree, each with the other, as follows:

SCOPE OF THE PROJECT

1. The Project consists of construction and improvements on SR 1132 (Legion Road) from SR 1363 (Elk Road) to north of SR 1007 (Owen Drive) in Cumberland County. At the request of the Municipality and the Fayetteville Area Metropolitan Planning Organization (FAMPO), additional work to be included within the scope of the project shall include sidewalk on both sides of Legion Road from the end of the project north of Owen Drive to the city limits (approx. 532 feet south of Raincloud Road), and sidewalk on the north-west side of Legion Road from the city limits to the end of the Fayetteville Municipal Influence Area (MIA) at Ireland Drive.

PLANNING, DESIGN AND RIGHT OF WAY

2. The Department shall prepare the environmental and/or planning document, and obtain any environmental permits needed to construct the Project, and prepare the Project plans and specifications needed to construct the Project. All work shall be done in accordance with departmental standards, specifications, policies and procedures.
3. The Department shall be responsible for acquiring any needed right of way required for the Project. Acquisition of right of way shall be accomplished in accordance with the policies and procedures set forth in the North Carolina Right of Way Manual.

UTILITIES

4. It is understood that the municipally-owned water and sewer lines are owned by Fayetteville PWC, therefore a separate Utility Agreement will be prepared with Fayetteville PWC. The Municipality shall exercise any rights which it may have under any franchise to effect all necessary changes, adjustments, and relocations of telephone, telegraph, and electric power lines; underground cables, gas lines, and other pipelines or conduits; or any privately - or publicly-owned utilities.

FUNDING

5. The Municipality shall participate in the Betterment costs of the Project as follows:
 - A. Upon completion of the work, the Municipality shall reimburse the Department fifty percent (50%), of the actual cost, including administrative costs, of the work associated with the construction of the sidewalks within the City limits. The estimated cost of the sidewalks is \$190,050. The estimated cost to the Municipality is \$95,025. Both parties understand that this is an estimated cost and is subject to change.

- B. Reimbursement to the Department shall be made in one final payment upon completion of the work and within sixty days of invoicing by the Department.
 - C. In the event the Municipality fails for any reason to pay the Department in accordance with the provisions for payment herein above provided, North Carolina General Statute 136-41.3 authorizes the Department to withhold so much of the Municipality's share of funds allocated to said Municipality by the General Statutes of North Carolina, Section 136-41.1 until such time as the Department has received payment in full under the reimbursement terms set forth in this Agreement. A late payment penalty and interest shall be charged on any unpaid balance due in accordance with G.S. 147-86.23.
6. FAMPO and the Department agree to provide funding for the portion of the sidewalk on the north-west side of Legion Road within the Fayetteville MIA from the city limits (approximately 532 feet south of Raincloud Road) to Ireland Drive. FAMPO will provide 80% of the actual cost using State Transportation Program Direct Attributable (STP-DA) funds in an amount of \$79,350 with the Department funding the remaining 20% with State Match. A memorandum from the Executive Director of FAMPO stating the funding arrangement is attached and made part of this agreement

CONSTRUCTION AND MAINTENANCE

7. The Department shall construct, or cause to be constructed, the Project in accordance with the plans and specifications of said Project as filed with, and approved by, the Department. The Department shall administer the construction contract for said Project.
8. It is further agreed that upon completion of the Project, the Department shall be responsible for all traffic operating controls and devices which shall be established, enforced, and installed and maintained in accordance with the North Carolina General Statutes, the latest edition of the Manual on Uniform Traffic Control Devices for Streets and Highways, the latest edition of the "Policy on Street and Driveway Access to North Carolina Highways", and departmental criteria.
9. Upon completion of the Project, the improvement(s) shall be a part of the State Highway System and owned and maintained by the Department.
10. Upon completion of the Project the Municipality, at no expense to the Department, shall assume ownership and all maintenance responsibilities for all sidewalks from the end of the project north of Owen Drive to the end of the municipal influence area (MIA) at Ireland Drive and shall release the Department from all liability relating to such maintenance.

ADDITIONAL PROVISIONS

11. It is the policy of the Department not to enter into any agreement with another party that has been debarred by any government agency (Federal or State). The Municipality certifies, by signature of this agreement, that neither it nor its agents or contractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any Federal or State Department or Agency.
12. To the extent authorized by state and federal claims statutes, each party shall be responsible for its respective actions under the terms of this agreement and save harmless the other party from any claims arising as a result of such actions.
13. All terms of this Agreement are subject to available departmental funding and fiscal constraints.
14. By Executive Order 24, issued by Governor Perdue, and N.C. G.S. § 133-32, it is unlawful for any vendor or contractor (i.e. architect, bidder, contractor, construction manager, design professional, engineer, landlord, offeror, seller, subcontractor, supplier, or vendor), to make gifts or to give favors to any State employee of the Governor's Cabinet Agencies (i.e., Administration, Commerce, Correction, Crime Control and Public Safety, Cultural Resources, Environment and Natural Resources, Health and Human Services, Juvenile Justice and Delinquency Prevention, Revenue, Transportation, and the Office of the Governor).

IT IS UNDERSTOOD AND AGREED upon that the approval of the Project by the Department is subject to the conditions of this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed, in duplicate, the day and year heretofore set out, on the part of the Department and the Municipality by authority duly given.

L.S. ATTEST: CITY OF FAYETTEVILLE

BY: _____ BY: _____

TITLE: _____ TITLE: _____

DATE: _____ DATE: _____

N.C.G.S. § 133-32 and Executive Order 24 prohibit the offer to, or acceptance by, any State Employee of any gift from anyone with a contract with the State, or from any person seeking to do business with the State. By execution of any response in this procurement, you attest, for your entire organization and its employees or agents, that you are not aware that any such gift has been offered, accepted, or promised by any employees of your organization.

Approved by _____ of the local governing body of the City of Fayetteville as attested to by the signature of Clerk of said governing body on _____ (Date)

This Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

(SEAL)

BY: _____ (FINANCE OFFICER)

Federal Tax Identification Number

Remittance Address:
City of Fayetteville

DEPARTMENT OF TRANSPORTATION

BY: _____ (CHIEF ENGINEER)

DATE: _____

APPROVED BY BOARD OF TRANSPORTATION ITEM O: _____ (Date)

TRANSPORTATION ADVISORY COMMITTEE

FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION

COMMISSIONER JEAN POWELL
CHAIR

MAYOR JACKIE WARNER
VICE-CHAIR

Memorandum

Date: June 4, 2013

To: Tracey Pittman, P.E., NCDOT Division 6 Construction Engineer

From: Rick Heicksen, Executive Director, Fayetteville Area MPO

Subject: Project U-2809B Sidewalk Request for Fayetteville MIA

This Memorandum is to request that sidewalk be included on the North-Western side of the U-2809B Legion Road Project. The Fayetteville Area Metropolitan Planning Organization (FAMPO) will fund sidewalk construction on the North-Western side of this section of Legion Road within the Fayetteville Municipal Influence Area using STP-DA funds.

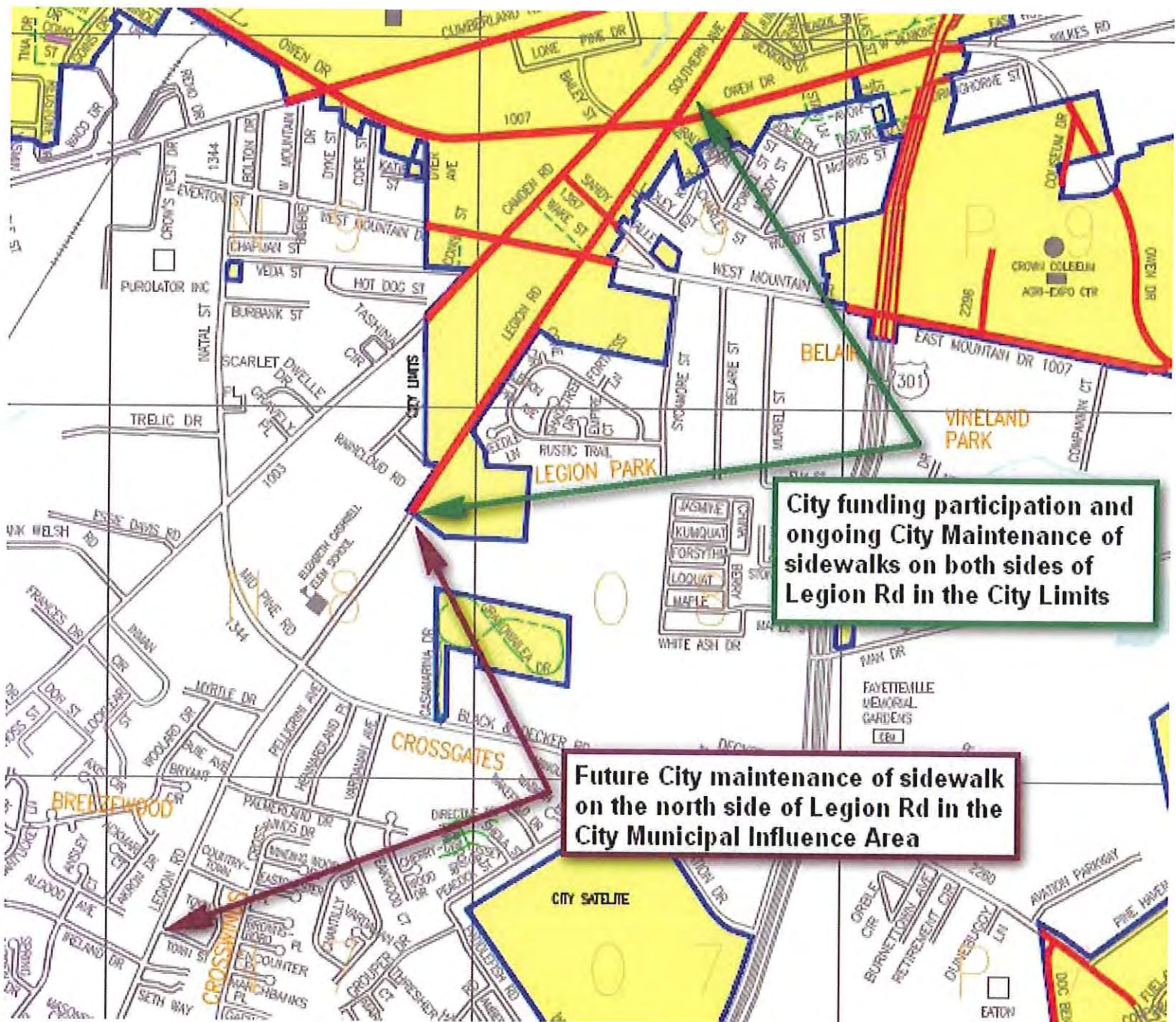
It is understood that FAMPO will pay 80 percent of the project cost using STP-DA funds in the estimated amount of \$79,350, with NCDOT funding the remaining 20 percent. Once completed, The City of Fayetteville will accept ownership and responsibility of said sidewalks by means of a Municipal Agreement with NC Department of Transportation.

Should you require additional information or clarifications, please contact me at (910) 678-7622 or via e-mail at rheicksen@co.cumberland.nc.us.



Richard D. Heicksen, Executive Director
Fayetteville Area Metropolitan Planning Organization

CC: FAMPO Citizen Advisory Committee
FAMPO Technical Coordinating Committee
FAMPO Transportation Advisory Committee
Ted Vorhees, Manager, City of Fayetteville
Ray McIntyre, P.E., TIP Manager, Eastern Region
Jerry Bradley, P.E., NCDOT Division 6 Project Manager



City funding participation and ongoing City Maintenance of sidewalks on both sides of Legion Rd in the City Limits

Future City maintenance of sidewalk on the north side of Legion Rd in the City Municipal Influence Area

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: August 26, 2013
RE: **Special Revenue Fund Project Ordinance 2014-4 (Gang Prevention for Schools 2013 Grant)**

THE QUESTION:

This ordinance appropriates \$37,185 for the Gang Prevention in Schools project for fiscal year 2013-2014.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 1: The City of Fayetteville will be a safe and secure community. Objective 2: Enhance gang reduction and prevention strategy.

BACKGROUND:

The North Carolina Department of Public Safety - Governor's Crime Commission has approved a grant for the Police Department's Gang Prevention in Schools project. The funding source for the grant award is the Federal Byrne Justice Assistance Grant program. The grant will cover 75% of the cost of the Educating Kids about Gang and Gun Violence (EKG) program for the 2013-2014 fiscal year.

The EKG program is a youth gun-violence education and prevention program that educates students about the legal, medical and emotional consequences of youth gun possession. The program also encourages young people to consider options and choices available to them in situations involving guns.

The Police Department will partner with Cumberland County Schools for this project.

The total project budget is \$37,185 with \$27,889 provided by the grant and a required local match of \$9,296 from the General Fund. The local match is included in the FY2014 budget.

ISSUES:

None.

BUDGET IMPACT:

See background information above.

OPTIONS:

- 1) Adopt Special Revenue Fund Project Ordinance 2014-4.
- 2) Do not adopt Special Revenue Fund Project Ordinance 2014-4.

RECOMMENDED ACTION:

Staff recommends Council move to adopt Special Revenue Fund Project Ordinance 2014-4.

ATTACHMENTS:

Special Revenue Project Ordinance 2014-4

SPECIAL REVENUE FUND PROJECT ORDINANCE
ORD 2014-4

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The project authorized is for the funding of the Gang Prevention for Schools 2013 project, which will fund the Educating Kids about Gang and Gun Violence (EKG) program for FY2013-2014.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various contract agreements executed with the Federal and State governments and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Grant passed through the NC Governor's Crime Commission	\$ 27,889
Local Match - City of Fayetteville General Fund Transfer	<u>9,296</u>
	<u><u>\$ 37,185</u></u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u><u>\$ 37,185</u></u>
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Section 5. Copies of this special revenue project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 26th day of August, 2013.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lisa Smith, Chief Financial Officer
DATE: August 26, 2013
RE: **Special Revenue Fund Project Ordinance 2014-5 (Mobile Technology Initiative Grant)**

THE QUESTION:

This ordinance appropriates \$54,000 for the Mobile Technology Initiative project for fiscal year 2013-2014.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 1: The City of Fayetteville will be a safe and secure community.

BACKGROUND:

The North Carolina Department of Public Safety - Governor's Crime Commission has approved a grant for the City's Mobile Technology Initiative project in the Police Department. The source of funds for the grant award is the Federal Byrne Justice Assistance Grant program. The grant will provide funding for 75% of the cost of 18 rugged mobile data computers. The computers will be disbursed throughout the Police Department.

The total project budget is \$54,000, with \$40,500 provided by the grant and a required local match of \$13,500 from the General Fund. The local match is included in the FY2014 budget.

ISSUES:

None.

BUDGET IMPACT:

See background information above.

OPTIONS:

- 1) Adopt Special Revenue Fund Project Ordinance 2014-5.
- 2) Do not adopt Special Revenue Fund Project Ordinance 2014-5.

RECOMMENDED ACTION:

Staff recommends Council move to adopt Special Revenue Fund Project Ordinance 2014-5.

ATTACHMENTS:

Special Revenue Fund Project Ordinance 2014-5

SPECIAL REVENUE FUND PROJECT ORDINANCE
ORD 2014-5

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The project authorized is for the funding of the Mobile Technology Initiative 2013 project, which will fund the purchase of 18 rugged mobile data computers for the Police Department.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various contract agreements executed with the Federal and State governments and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Grant passed through the NC Governor's Crime Commission	\$ 40,500
Local Match - City of Fayetteville General Fund Transfer	<u>13,500</u>
	<u><u>\$ 54,000</u></u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u><u>\$ 54,000</u></u>
----------------------	-------------------------

Section 5. Copies of this special revenue project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 26th day of August, 2013.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of Council
FROM: Lisa Smith, Chief Financial Officer
DATE: August 26, 2013
RE: **Special Revenue Fund Project Ordinance Amendments 2014-1 and 2014-2 (CDBG and HOME Programs)**

THE QUESTION:

The attached project budget amendments will establish the operating budgets for the Community Development Block Grant and HOME Investment Partnership programs for the FY2013-2014 program year.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 2 - The City of Fayetteville will have a strong, diverse and viable local economy.
Goal 4 - The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.

BACKGROUND:

In July 2013, the U.S. Department of Housing and Urban Development (HUD) awarded grants in the amount of \$1,362,046 for the CDBG program and \$575,873 for the HOME program. The annual action plan approved by City Council on April 22, 2013 estimated the new CDBG and HOME grants would be \$1,206,943 and \$580,924, respectively.

The attached project budget amendments will appropriate the actual grant awards received from HUD in July for these programs. The amendments will also appropriate CDBG and HOME program income of \$211,913 and \$315,616, respectively, as outlined in the 2013-2014 Annual Action Plan. The Annual Action Plan outlines all activities and funding sources for the CDBG and HOME programs.

ISSUES:

None.

BUDGET IMPACT:

See background section for budget impact.

OPTIONS:

1. Adopt Special Revenue Fund Project Ordinance Amendments 2014-1 and 2014-2.
2. Do not adopt Special Revenue Fund Project Ordinance Amendments 2014-1 and 2014-2.

RECOMMENDED ACTION:

Staff recommends Council move to adopt Special Revenue Fund Project Ordinance Amendments 2014-1 and 2014-2.

ATTACHMENTS:

Special Revenue Fund Project Ordinance Amendment 2014-1 CDBG
Special Revenue Fund Project Ordinance Amendment 2014-2 HOME

SPECIAL REVENUE FUND PROJECT ORDINANCE AMENDMENT
CHANGE 2014-1 (ORD 2014-2)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby amended effective August 26, 2013:

Section 1. The project change authorized is to the Special Revenue Project Ordinance 2014-2, adopted July 22, 2013, for the funding of the Community Development Block Grant Program (CDBG) awarded by the U.S. Department of Housing and Urban Development.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various grant agreements executed with the Federal and State governments and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
CDBG - HUD	\$ -	\$ 1,362,046	\$ 1,362,046
Program Income	65,263	146,650	211,913
	\$ 65,263	\$ 1,508,696	\$ 1,573,959

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 65,263	\$ 1,508,696	\$ 1,573,959
	\$ 65,263	\$ 1,508,696	\$ 1,573,959

Section 5. Copies of this special revenue project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 26th day of August, 2013.

SPECIAL REVENUE FUND PROJECT ORDINANCE AMENDMENT
CHANGE 2014-2 (ORD 2014-3)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby amended effective August 26, 2013:

Section 1. The project change authorized is to the Special Revenue Project Ordinance 2014-3, adopted July 22, 2013, for the funding of the HOME Investment Partnership Program awarded by the U.S. Department of Housing and Urban Development.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various grant agreements executed with the Federal and State governments and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
HOME - HUD	\$ -	\$ 575,873	\$ 575,873
Program Income	21,892	293,724	315,616
	\$ 21,892	\$ 869,597	\$ 891,489

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 21,892	\$ 869,597	\$ 891,489
	\$ 21,892	\$ 869,597	\$ 891,489

Section 5. Copies of this special revenue project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 26th day of August, 2013.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Lee Jernigan, P.E., City Traffic Engineer
DATE: August 26, 2013
RE: **Approval of speed limit recommendations along Bragg Boulevard**

THE QUESTION:

Speed limit certificates for speed limits along Bragg Boulevard

RELATIONSHIP TO STRATEGIC PLAN:

Growing City, Livable Neighborhoods - Great Place to Live

BACKGROUND:

NCDOT is asking for City concurrence on the existing 45 mph speed limit on Bragg Boulevard from north of Santa Fe Drive to the MLK Freeway. The existing speed limits will remain in place at this location.

ISSUES:

NCDOT is requesting concurrence from the City on the existing 45 mph speed limit on Bragg Boulevard from north of Santa Fe Drive to MLK Freeway. NCDOT is updating their ordinance database and is requesting concurrence of this existing speed limit. If NCDOT and the City cannot agree on the speed limit for a particular street, the existing speed limit will remain in place.

BUDGET IMPACT:

The adoption of this ordinance will not have an impact on the budget.

OPTIONS:

- Adopt the ordinance as recommended
- Reject the ordinance
- Reject the ordinance and request NCDOT to study further

RECOMMENDED ACTION:

Staff recommend Council move to pass the attached speed limit ordinances for concurrence with NCDOT

ATTACHMENTS:

Speed Limit Certificates on Bragg Boulevard

**Certification of Municipal Declaration
To Repeal Speed Limits and Request for Concurrence**

Concurring State Ordinance Number: 1010562

Division: 6 County: CUMBERLAND

Municipality: FAYETTEVILLE

Type: Municipal Speed Zones

Road: NC 24

Car: 45 MPH

Truck: 45 MPH

Description: NC 25, from a point 0.60 mile west of SR 1437 (the Fayetteville City limits/Ft. Bragg Boundary), eastward to US 401 Business (Martin Luther King Jr. Freeway).

Municipal Certification

I, _____, Clerk of _____, do hereby certify that the municipal governing body, pursuant to the authority granted by G.S. 20-141(f), determined upon the basis of an engineering and traffic investigation and duly declared, on the _____ day of _____, 20____, the repeal of speed limits as set forth above on the designated portion of the State Highway System, which shall become effective when the Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit.

The said municipal declaration is recorded as follows:

Minute Book: _____ Page: _____ Ordinance/Resolution Number: _____

In witness whereof, I have hereunto set my
hand and the municipal seal this _____ day
of _____, 20_____.

(signature)

(municipal seal)

Department of Transportation Approval

Division: _____ Title: _____ Date: _____

Region: _____ Title: _____ Date: _____

**Certification of Municipal Declaration
To Enact Speed Limits and Request for Concurrence**

Concurring State Ordinance Number: 1066804

Division: 6 County: CUMBERLAND

Municipality: FAYETTEVILLE

Type: Municipal Speed Zones

Road: NC 24

Car: 45 MPH

Truck: 45 MPH

Description: Between 0.715 mile northwest of SR 1437 (Shaw Road) and US 401 Business (MLK Boulevard).

Municipal Certification

I, _____, Clerk of _____, do hereby certify that the municipal governing body, pursuant to the authority granted by G.S. 20-141(f), determined upon the basis of an engineering and traffic investigation and duly declared, on the _____ day of _____, 20____, the speed limits as set forth above on the designated portion of the State Highway System, which shall become effective when the Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit.

The said municipal declaration is recorded as follows:

Minute Book: _____ Page: _____ Ordinance/Resolution Number: _____

In witness whereof, I have hereunto set my
hand and the municipal seal this _____ day
of _____, 20_____.

(signature)

(municipal seal)

Department of Transportation Approval

Division: _____ Title: _____ Date: _____

Region: _____ Title: _____ Date: _____

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Craig Harmon, AICP, CZO - Planner II
DATE: August 26, 2013
RE: **P13-12F. Initial zoning of property from R6A County Residential to LC – Limited Commercial or to a more restrictive district, located at 1030 Palm Spring Drive and Honeycutt Road and being the property of James Sanders, Donna Muraski and Charlotte Strickland. (Tabled item from July 22nd)**

THE QUESTION:

Request to initially zone property to LC – Limited Commercial

RELATIONSHIP TO STRATEGIC PLAN:

Livable Neighborhoods
Growth and development

BACKGROUND:

Owner: James Sanders, Donna Muraski and Charlotte Strickland.
Applicant: James Sanders, Donna Muraski and Charlotte Strickland
Requested Action: Initial Zoning to LC
Property Address: Intersection of 1030 Palm Spring Drive and Honeycutt Road
Council District: 1
Status of Property: Developed Residential Homes
Size: 1.32 acres +/-
Adjoining Land Use & Zoning:
North - R6A County
South - R6A County
West - R6A County
East – C1(P) County
Letters Mailed: 36
Land Use Plan: Heavy Commercial
2030 Land Use Plan: Policy 9.2: Local governments should BE CAUTIOUS OF REZONING RESIDENTIALLY ZONED LAND to commercial zoning solely because it adjoins a major highway or street. Proper design and/or buffering has shown that land tracts adjoining major streets can be properly developed for residential use.

ISSUES:

The owner of these properties has petitioned for annexation into the City of Fayetteville. As part of the petition the applicant has requested that this property be initially zoned to LC -Limited Commercial. Currently these properties are zoned R6A in Cumberland County's jurisdiction. The Land Use Plan calls for these properties to eventually convert to heavy commercial. It is staff's opinion that development in this area has not increased enough to warrant the conversion of these properties to commercial. As shown on the attached aerial photo and photographs of the surrounding properties, there are already several properties in this area zoned for commercial use that are either undeveloped or underdeveloped. Less than a mile to the south of this project on McArthur Road, there will be an interchange built for Interstate 295. An increase in traffic will be expected in this area. As stated in previous reports to the City Council, Fayetteville has an over abundance of property already zoned for commercial use. The City's staff would encourage this developer to look at infill development instead of expanding the commercial zoning footprint in the city. If annexed it is staff's opinion that this property should remain zoned residentially at this time.

The Zoning Commission held a public hearing on this case on May 14, 2013. There were no

speakers in opposition. The Commission voted to recommend approval of this rezoning request.

The Zoning Commission recommends APPROVAL of the initial zoning to LC based on.

1. The City Land Use Plan calls for heavy commercial.
2. The proposed development fits with the character of the neighborhood.
3. New investment in a blighted area of the City.

The staff recommends DENIAL of the initial zoning to LC based on.

1. 2030 Plan discourages rezoning property to commercial solely based on it being adjacent to thoroughfare.
2. Undeveloped and underdeveloped commercial property at this intersection should be developed or redeveloped before additional land is zoned for commercial use.
3. If annexed this property should remain residentially zoned at this time.
4. An intense use such as fast-food encourages more commercial adjacent to this site and begins the strip commercial pattern while leaving some properties underutilized.
5. Should the proposed use not go forward, other commercial uses could have a destabilizing effect.

BUDGET IMPACT:

This action would result in both City services and revenue collected. This is a satellite annexation which may require additional resources from the Fire, Police and Waste Management Departments.

OPTIONS:

- 1) Approval of the rezoning as requested by the applicant (Recommended by the Zoning Commission);
- 2) Approval of the rezoning to a more restrictive district;
- 2) Denial of the rezoning request (Recommended by staff).

RECOMMENDED ACTION:

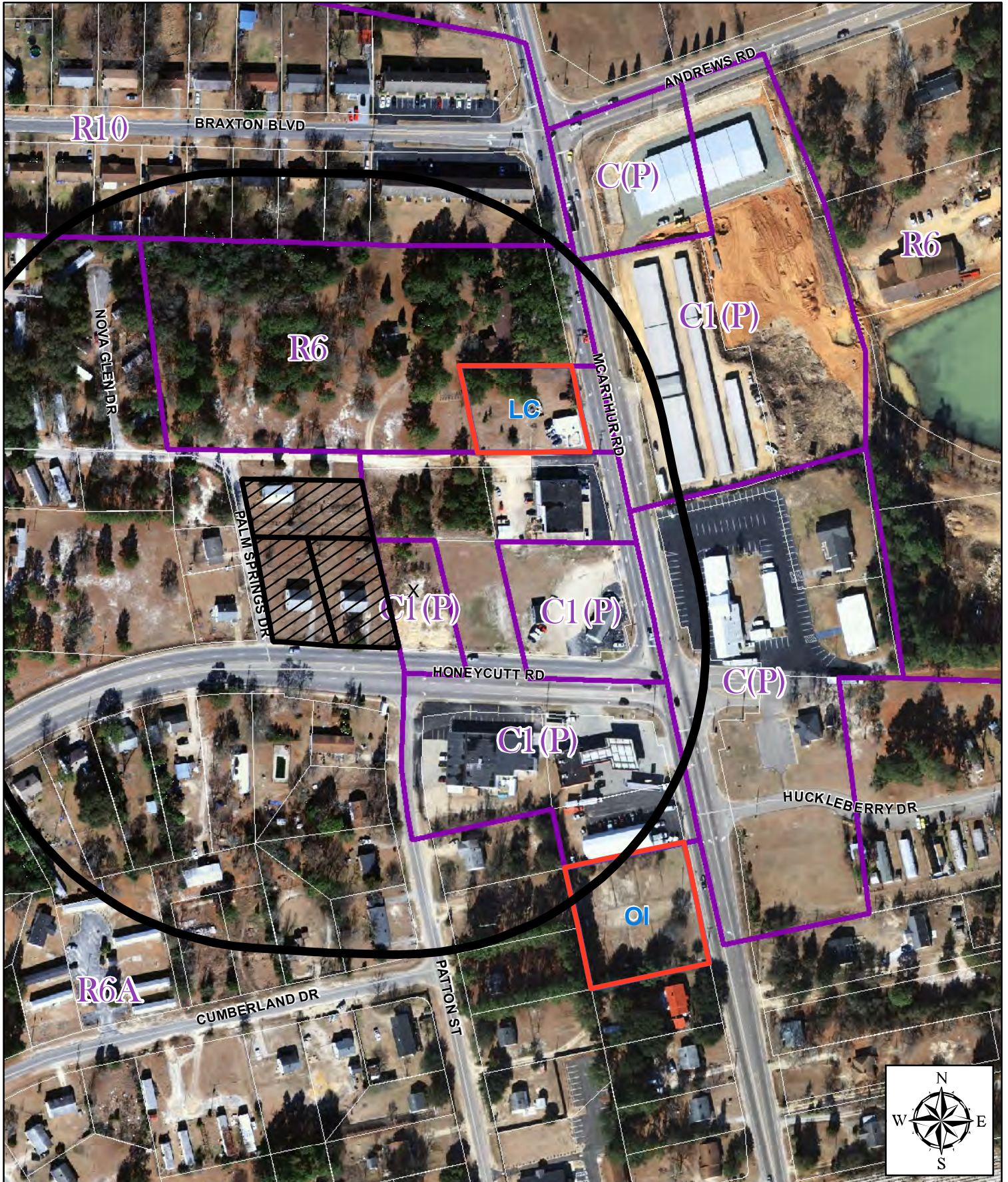
Zoning Commission Recommends: That the City Council move to APPROVE the rezoning to Limited Commercial, as requested by the applicant

Staff Recommends: That the City Council move to DENY the rezoning to the Limited Commercial district, as presented by staff. (An alternative initial zoning would be SF-6)

ATTACHMENTS:

Zoning Map
Current Land Use
Land Use Plan
Site Photo
Site Photo
Site Photo
Surrounding Area Photo
Surrounding Area Photo
Surrounding Area Photo
PowerPoint

**ZONING COMMISSION
CASE NO. P13-12F**

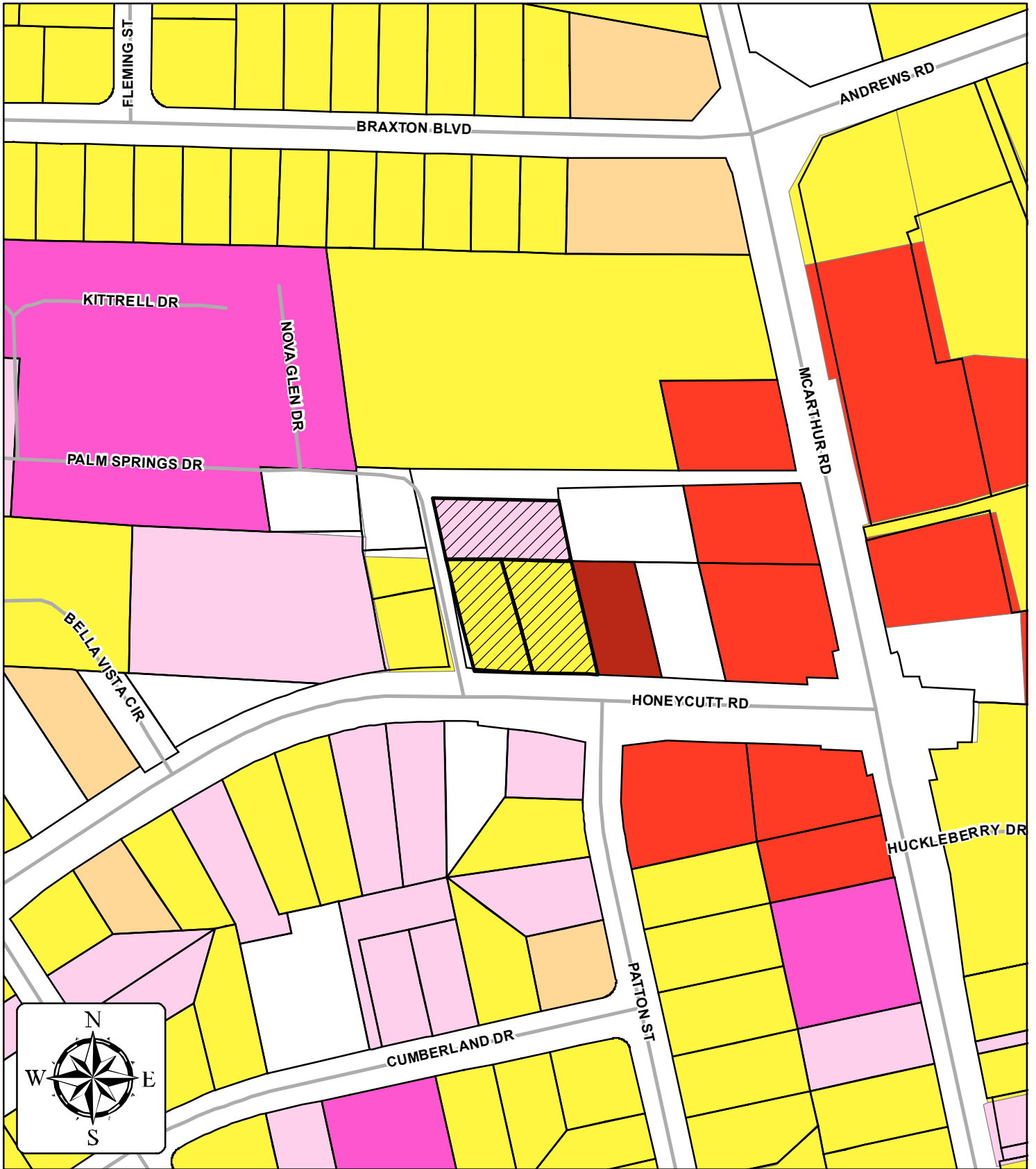


Request: Initial Zoning R6A & C1(P)
Location: 1024, 1022 Honeycutt Rd & 1030 Palm Springs Dr.
Size: 1.3 acres +/-

Zoning Commission: 05/14/2013 Recommendation: _____
City Council: _____ Final Action: _____
Pin: 0521-50-6080, 0521-50-7080 & 0521-50-7104

Current Land Use

P13-12F

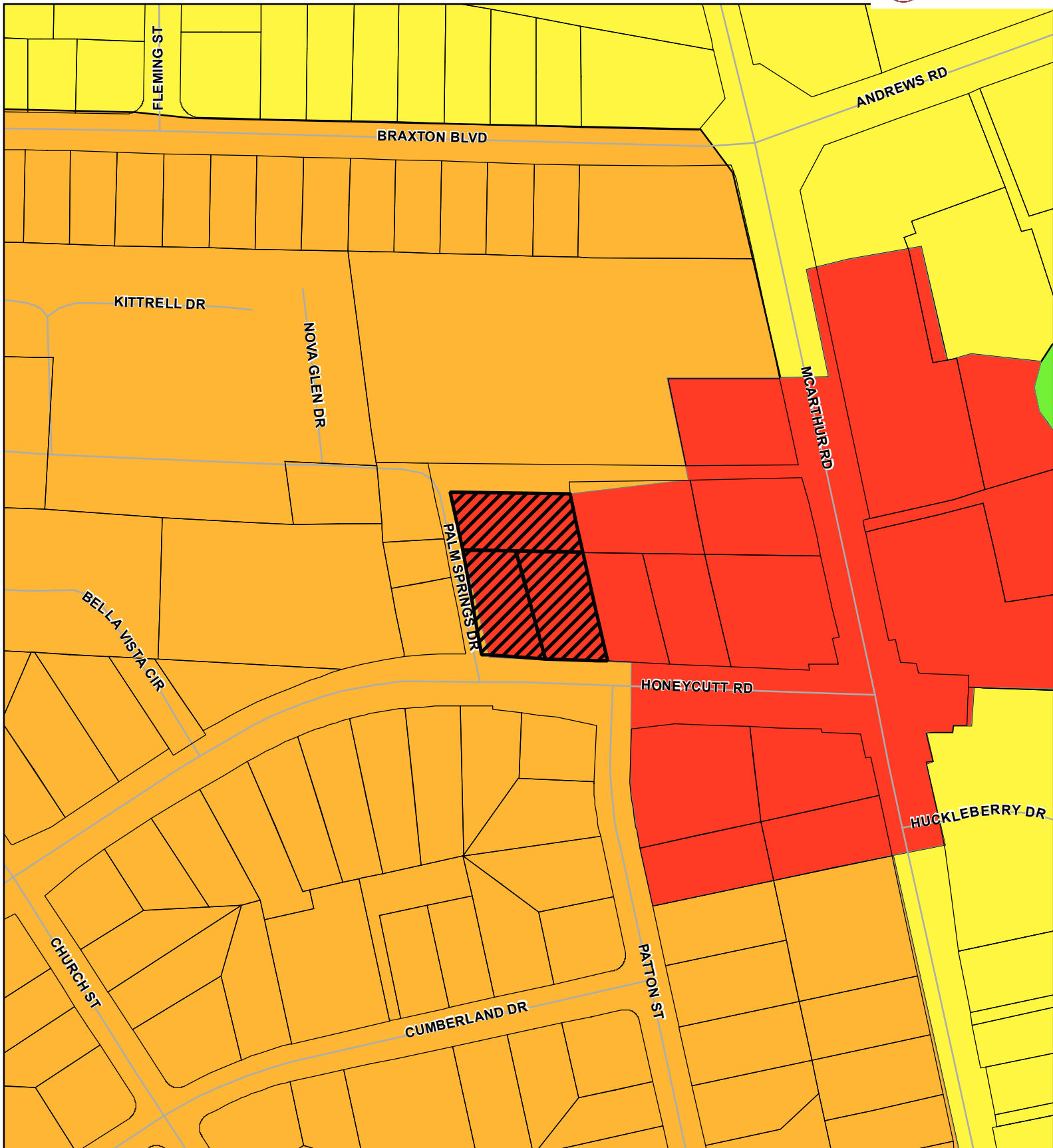


Legend

Existing Landuse	Common Area	Group Quarters	Industrial	Multi-Family	Open Space	Communications-Utilities	Vacant Commercial
Single Family Detached	Commercial	Golf Course	Institutional	Mobile Home	Parking	Under Construction	Not Verified
Single Family Attached	Cemetery	Government Office	Lake	Mobile Home Park	Predominantly Vacant	Vacant Land	Null PIN

2010 Land Use Plan

Case No. P13-12F



Legend

Academic Training-Fort Bragg	Farmland	Historical District-Fort Bragg	Neighborhood Activity Node	Policy Directed Light Commercial
Activity Node	Governmental	Light Commercial	Office & Institutional	Policy Directed Office & Institutional
Airfield Operations-Fort Bragg	Heavy Commercial	Light Industrial	One Acre Residential Lots	Range & Training-Fort Bragg
Community Activity Node	Heavy Industrial	Low Density Residential	Open Space	Redevelop/Holding-Fort Bragg
Downtown	High Density Residential	Medium Density Residential	Policy Directed Heavy Commercial	Suburban Density Residential



PALM SPRINGS
MOBILE
HOME
PARK II
919-389-7070



**FOR
SOLD
SALE**
McLEAN
REAL ESTATE
910-323-1201





COVER IT UP Vinyl & Canvas
Civilian & Military Equipment Covers

1003

SHERIFF ANNEX

1007





1100

1100

CATERING
TAKE-OUT
MARKET PLACE

Panda

DAVID
BIG L. GORDON
ESTABLISHED

Mufflers & Pipes
Front End Service
Air Conditioning
Tune Up
Brake Service
Fan Belts

⚠ DANGER

CITY COUNCIL MEETING

July 22, 2013

433 Hay Street
Fayetteville, NC 28301
www.cityoffayetteville.org
[facebook.com/cityoffayetteville](https://www.facebook.com/cityoffayetteville)
Twitter @CityOfFayNC



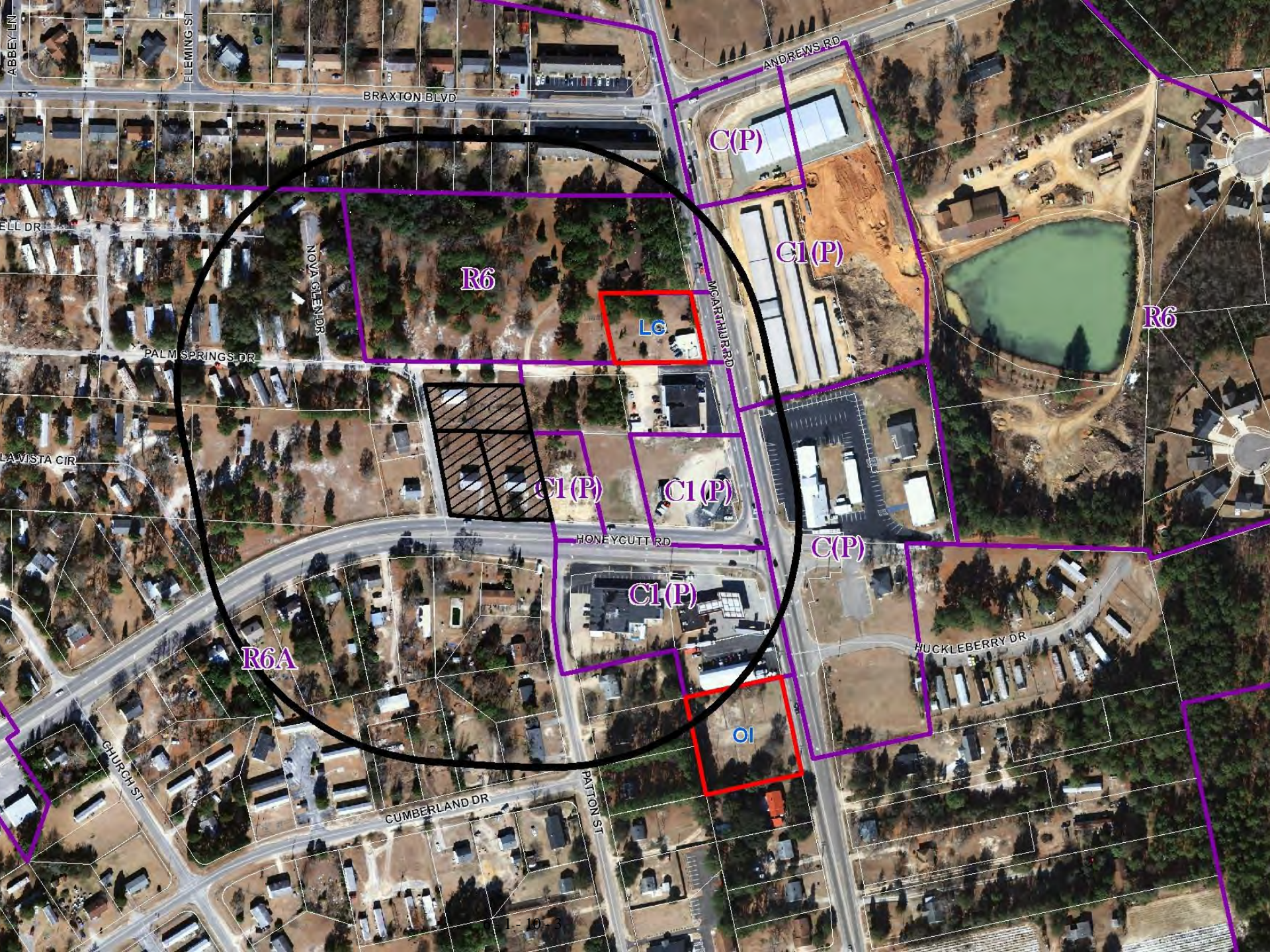


CASE NO. P13-12F

Requested Action: Initial Zoning
R6A County to LC

Property Address: 1030 Palm Drive
and Honeycutt Road

Size: 1.32 acres +/-



BRAXTON BLVD

ANDREWS RD

C(P)

C1(P)

R6

LG

MCARTHUR RD

R6

PALM SPRINGS DR

C1(P)

C1(P)

C(P)

HONEYCUTT RD

C1(P)

R6A

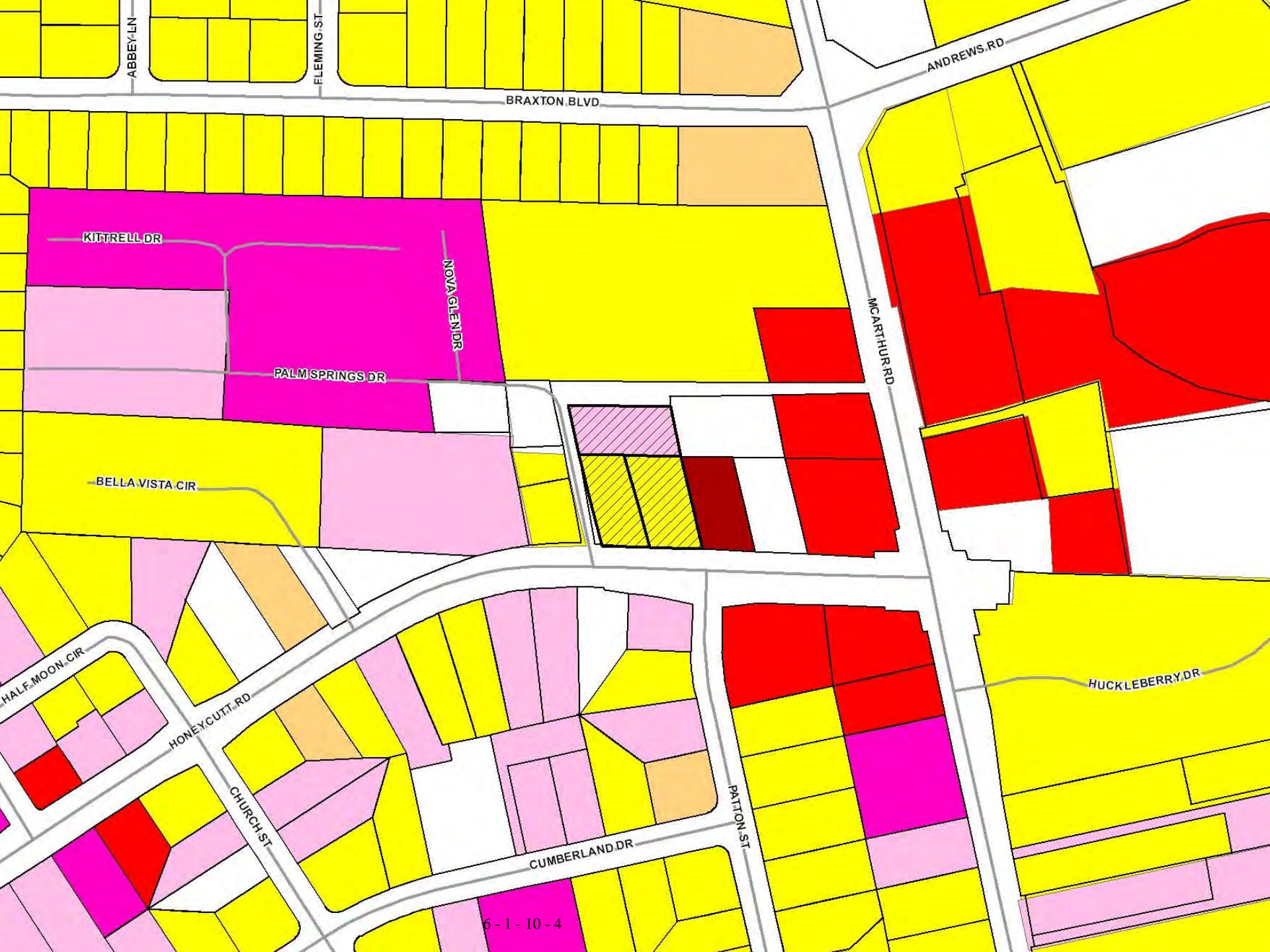
HUCKLEBERRY DR

OI

CHURCH ST

CUMBERLAND DR

PATTON ST



ABBAY LN

FLEMING ST

BRAXTON BLVD

ANDREWS RD

KITRELL DR

NOVA GLEN DR

PALM SPRINGS DR

BELLA VISTA CIR

MCARTHUR RD

HALF MOON CIR

HONEYCUTT RD

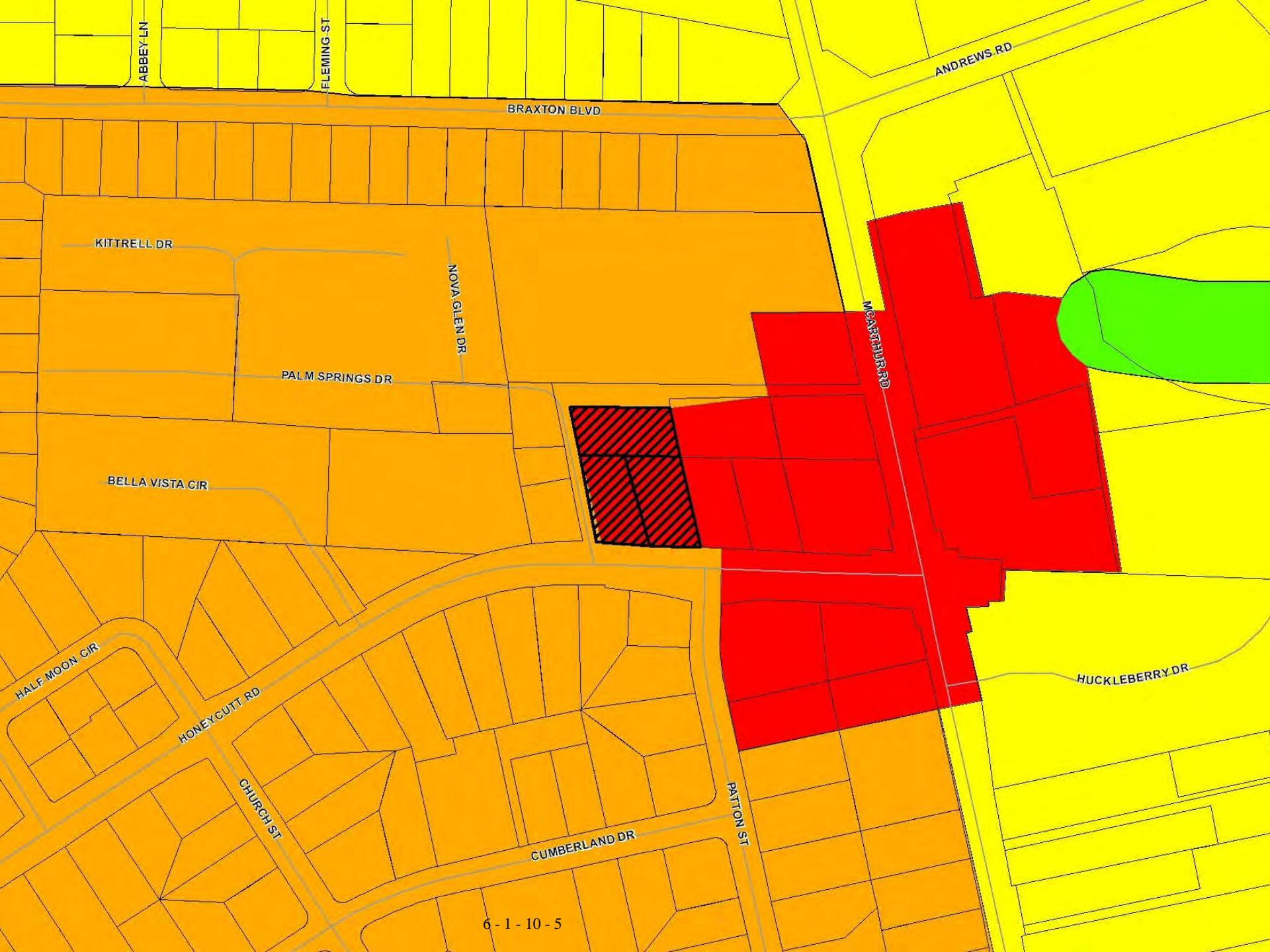
CHURCH ST

CUMBERLAND DR

PATTON ST

HUCKLEBERRY DR

6-1-10-4



ABBEY LN

FLEMING ST

BRAXTON BLVD

ANDREWS RD

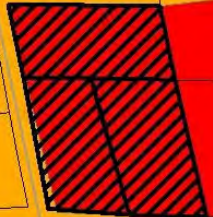
KITTRELL DR

NOVA GLEN DR

PALM SPRINGS DR

MCARTHUR RD

BELLA VISTA CIR



HALF MOON CIR

HONEYCUTT RD

CHURCH ST

CUMBERLAND DR

PATTON ST

HUCKLEBERRY DR

6 - 1 - 10 - 5



PALM SPRINGS
MOBILE HOME
PARK II
919-389-7070



**FOR
SOLD
SALE**
McLEAN
REAL ESTATE
910-323-1201



6-1-10-8



SPEED
LIMIT
45

BARBER SHOP

EUREKA
BARBER SHOP

OPEN

OPEN

PIN REAR



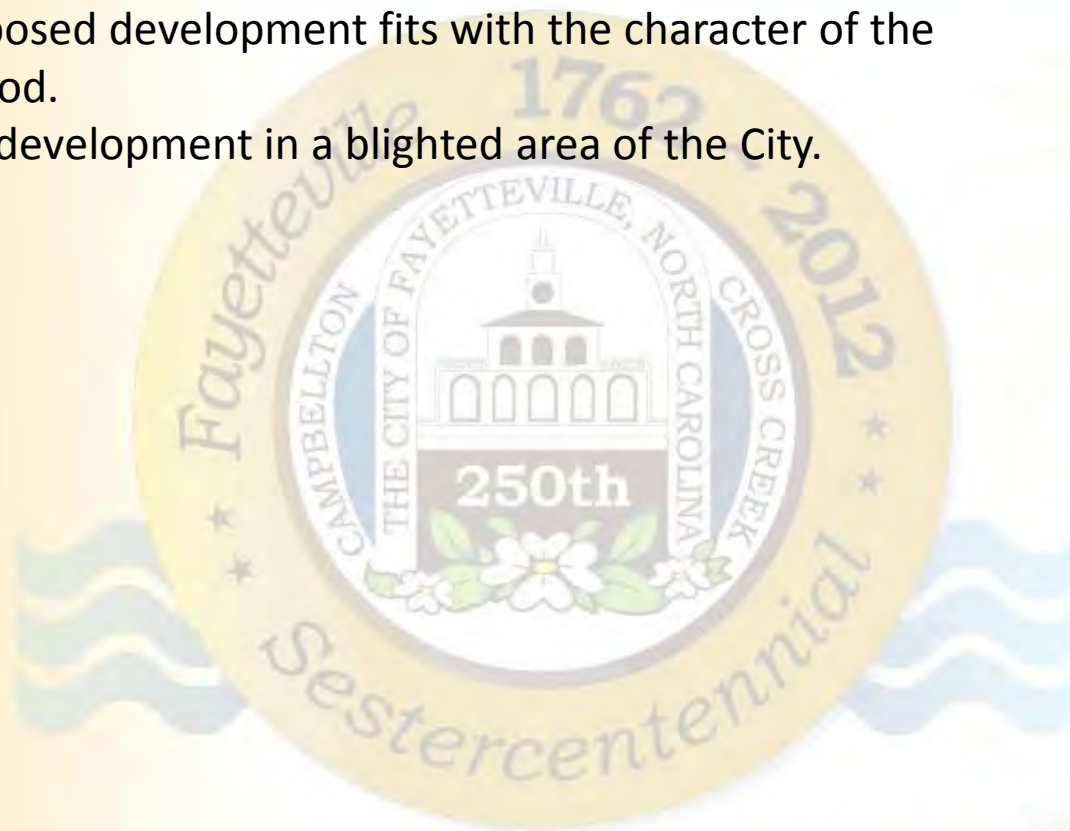
CATERING
TAKE-OUT
Parker
SERVICES
WASH STATE
RESTAURANT

Mufflers & Pipes
Front End Service
Air Conditioning
Tune Up
Brake Service
Fan Belts



The Zoning Commission recommends APPROVAL of the initial zoning to LC

1. The City Land Use Plan calls for heavy commercial.
2. The proposed development fits with the character of the neighborhood.
3. Needed development in a blighted area of the City.





The staff recommends denial of the initial zoning to LC, property should remained zoned residential SF-6

1. 2030 Plan discourages rezoning property to commercial solely based on it being adjacent to thoroughfare.
2. Undeveloped and underdeveloped commercial property at this intersection should be developed or redeveloped before additional land is zoned for commercial use.
3. If annexed this property should remain residentially zoned at this time (SF-6).

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Craig Harmon, AICP, CZO - Planner II
DATE: August 26, 2013
RE: **P13-23F. The issuing of a Special Use Permit to allow for a columbarium to be located at Snyder Memorial Baptist Church, 701 Westmont Dr. and being the property of Snyder Memorial Baptist Church.**

THE QUESTION:

Request to issue a Special Use Permit for a columbarium.

RELATIONSHIP TO STRATEGIC PLAN:

Livable Neighborhoods
Growth and development

BACKGROUND:

Owner: Snyder Memorial Baptist Church
Applicant: Mr. Geron Bambill (primary contact)
Requested Action: SUP Columbarium
Property Address: 701 Westmont Dr.
Council District: 5
Status of Property: Developed Church
Size: 5.5 acres +/-
Adjoining Land Use & Zoning:
North - SF-6 Single Family Residential
South - SF-6 Single Family Residential
West - SF-6 Single Family Residential
East - SF-6 Single Family Residential
Letters Mailed: 134
Land Use Plan: Medium Density Residential

ISSUES:

This project will be located on the campus of Snyder Memorial Baptist Church, at 701 Westmont Drive. The church wishes to build a columbarium with a memorial area. The proposed columbarium would be able to house 148 cremations or niches. As shown on the attached site plan, there will be five walls that will hold these niches. There will also be three additional areas for future expansion. A walking path and benches will also be included in the project. When complete, the columbarium will be visible from Westmont Drive. This project should have very little impact on the surrounding single family neighborhoods.

The Zoning Commission met on July 9th and recommended approval of this case 5-0.

The Zoning Commission and staff recommend Approval of the proposed SUP based on:

1. Minimal impact to the surrounding residences.
2. This project meets the City's requirements for a columbarium.
3. Minimal visual impact from Westmont Drive.
4. There are no conflicts with any adopted policies or plans.

A Special Use Permit shall be approved only upon a finding that all of the following standards are met:

- (1) The special use complies with all applicable standards in Section 30-4.C, Use-Specific Standards;
- (2) The special use is compatible with the character of surrounding lands and the uses permitted in the zoning district(s) of surrounding lands;

- (3) The special use avoids significant adverse impact on surrounding lands regarding service delivery, parking, loading, odors, noise, glare, and vibration;
- (4) The special use is configured to minimize adverse effects, including visual impacts of the proposed use on adjacent lands;
- (5) The special use avoids significant deterioration of water and air resources, wildlife habitat, scenic resources, and other natural resources;
- (6) The special use maintains safe ingress and egress onto the site and safe road conditions around the site;
- (7) The special use allows for the protection of property values and the ability of neighboring lands to develop the uses permitted in the zoning district; and
- (8) The special use complies with all other relevant City, State, and Federal laws and regulations

BUDGET IMPACT:

This action would result in no increase in City services.

OPTIONS:

- 1) Approval of the SUP (Recommended);
- 2) Approval of the SUP with conditions;
- 3) Denial of the SUP.

RECOMMENDED ACTION:

Zoning Commission and Staff Recommend: That the City Council APPROVE the SUP as presented by staff upon a finding that all of the following standards are met:

- (1) The special use complies with all applicable standards in Section 30-4.C, Use-Specific Standards;
- (2) The special use is compatible with the character of surrounding lands and the uses permitted in the zoning district(s) of surrounding lands;
- (3) The special use avoids significant adverse impact on surrounding lands regarding service delivery, parking, loading, odors, noise, glare, and vibration;
- (4) The special use is configured to minimize adverse effects, including visual impacts of the proposed use on adjacent lands;
- (5) The special use avoids significant deterioration of water and air resources, wildlife habitat, scenic resources, and other natural resources;
- (6) The special use maintains safe ingress and egress onto the site and safe road conditions around the site;
- (7) The special use allows for the protection of property values and the ability of neighboring lands to develop the uses permitted in the zoning district; and
- (8) The special use complies with all other relevant City, State, and Federal laws and regulations .

ATTACHMENTS:

Zoning Map
Current Land Use
Land Use Plan
Site Plan
Application
Site Photo

**ZONING COMMISSION
CASE NO. P13-23F**



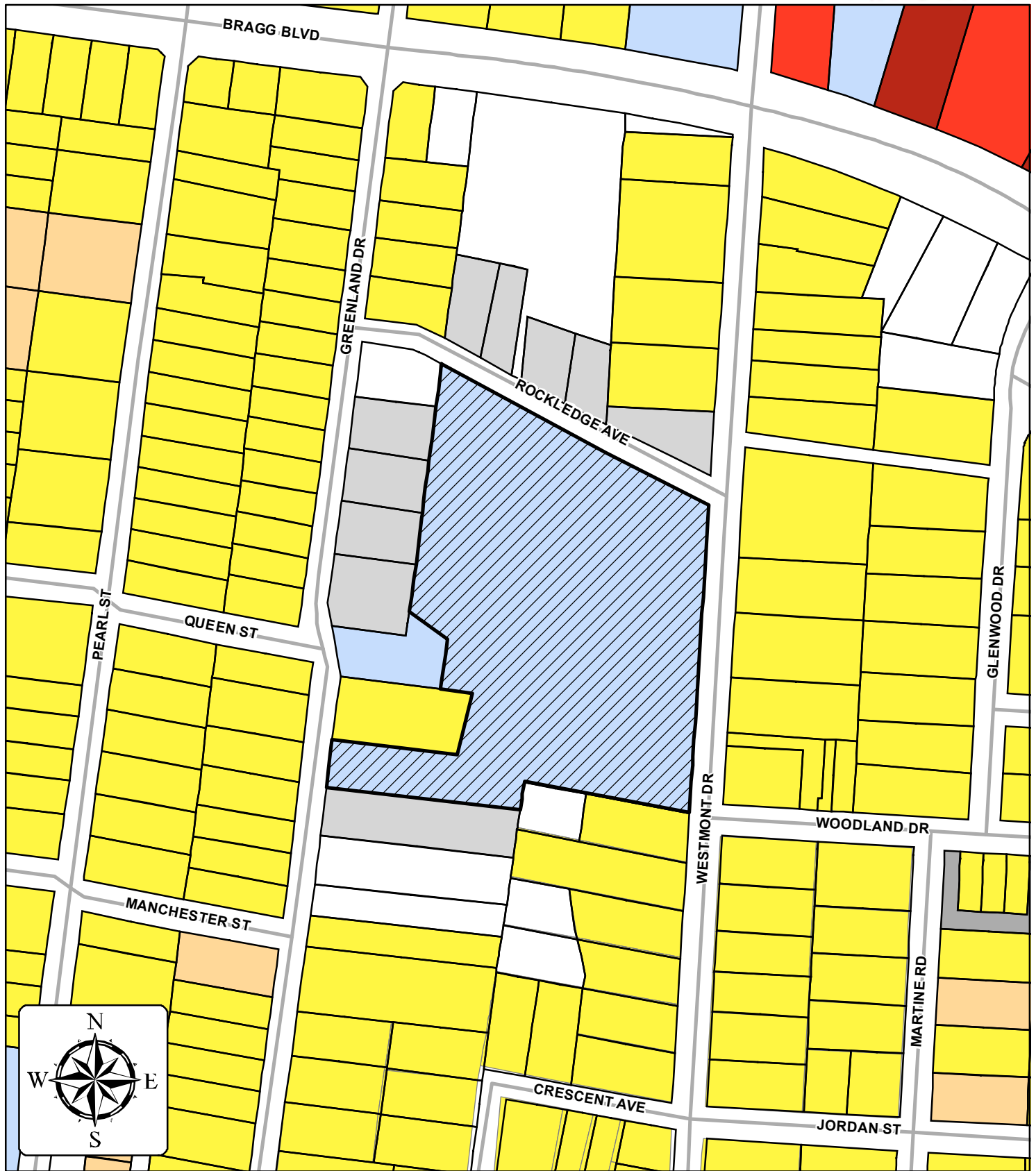
**Request: SUP - Columbarium
Location: 701 Westmont Dr.
Snyder Memorial Baptist Church**

**Zoning Commission: 7/9/2013
City Council: _____
Pin: 0427-89-1072**

**Recommendation: _____
Final Action: _____**

Current Land Use

P13-23F

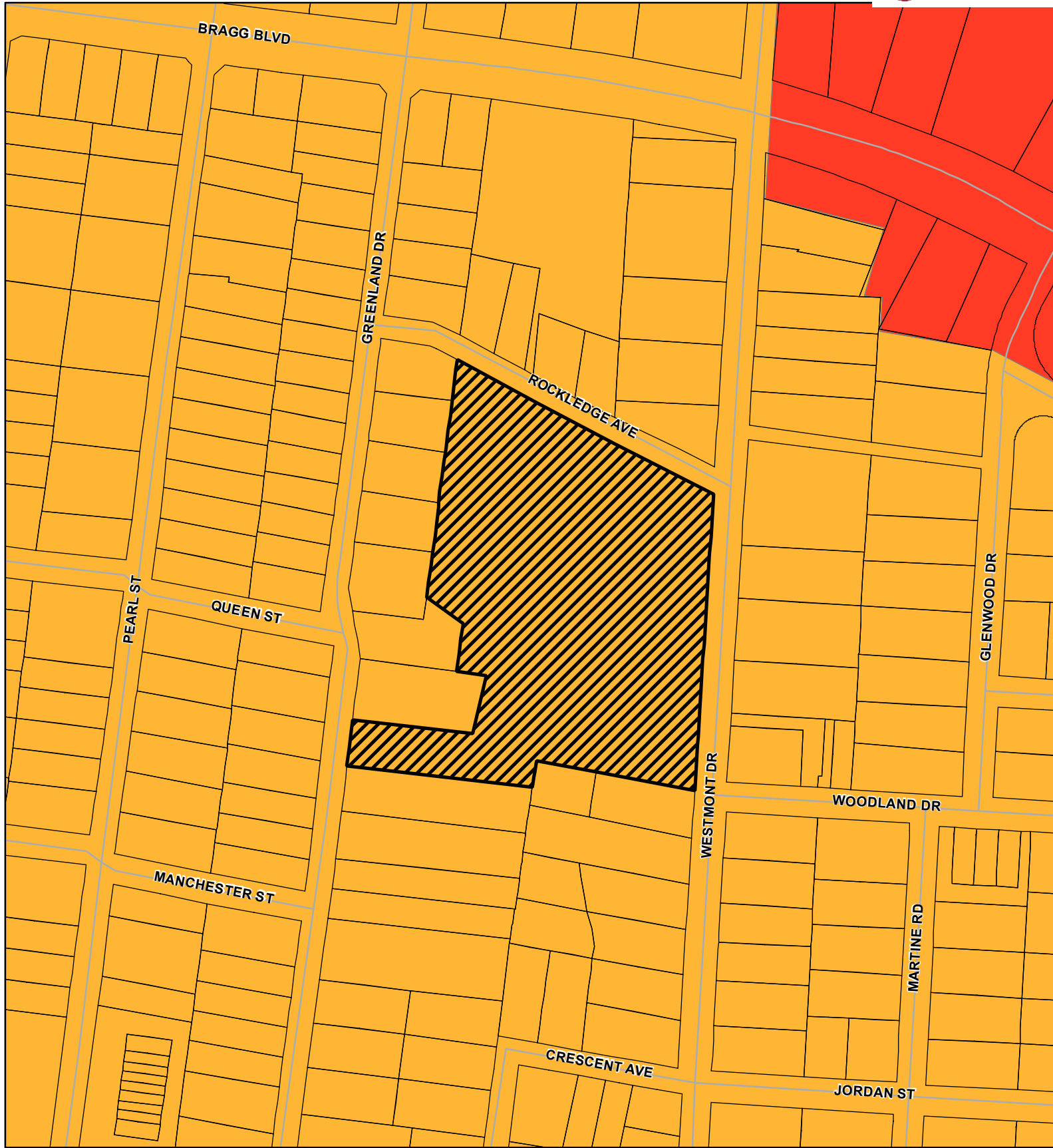


Legend

Existing Landuse	Common Area	Group Quarters	Industrial	Multi-Family	Open Space	Communications-Utilities	Vacant Commercial
Single Family Detached	Commercial	Golf Course	Institutional	Mobile Home	Parking	Under Construction	Not Verified
Single Family Attached	Cemetery	Government Office	Lake	Mobile Home Park	Predominantly Vacant	Vacant Land	Null PIN

2010 Land Use Plan

Case No. P13-23F

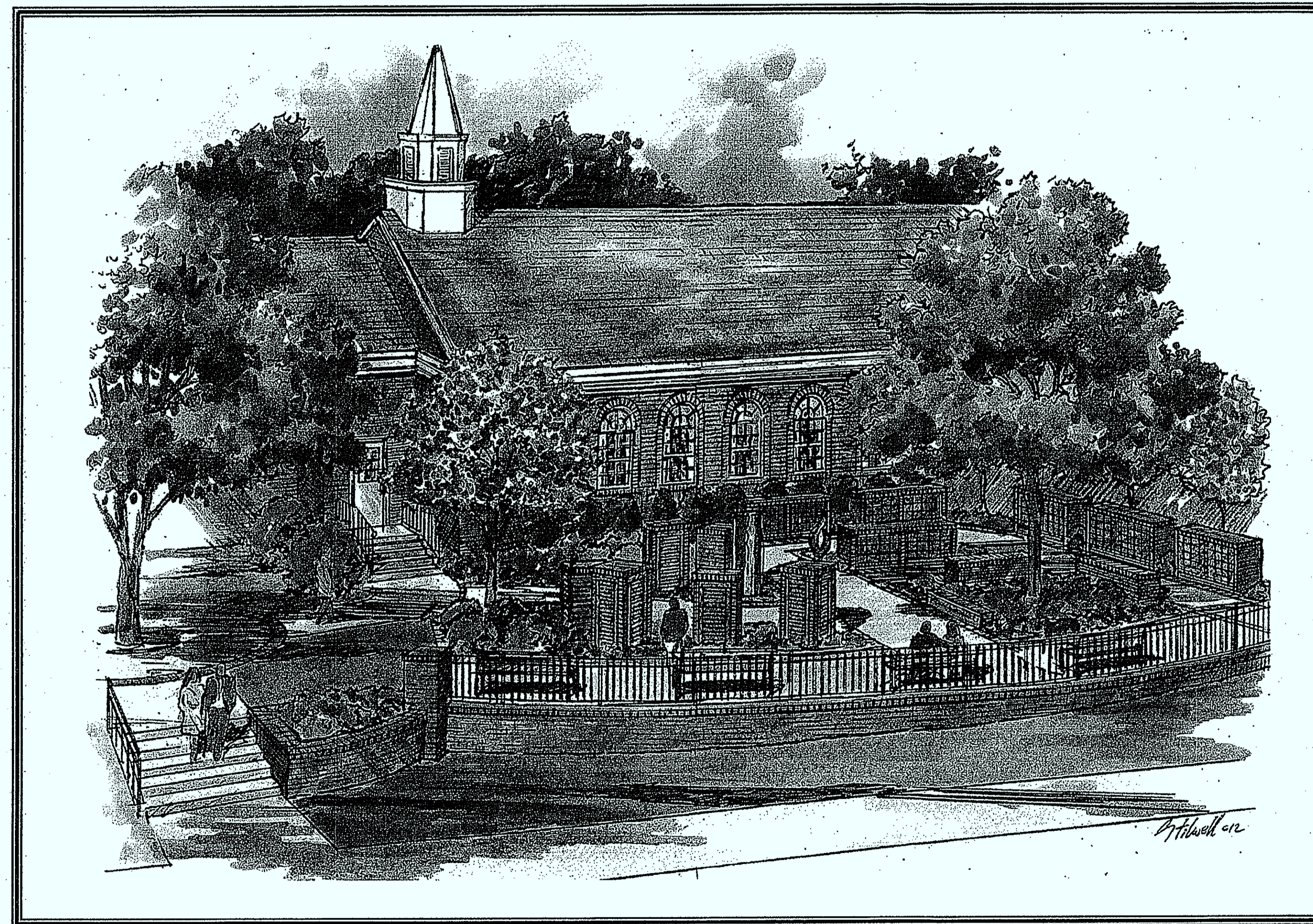


Legend

Academic Training-Fort Bragg	Farmland	Historical District-Fort Bragg	Neighborhood Activity Node	Policy Directed Light Commercial
Activity Node	Governmental	Light Commercial	Office & Institutional	Policy Directed Office & Institutional
Airfield Operations-Fort Bragg	Heavy Commercial	Light Industrial	One Acre Residential Lots	Range & Training-Fort Bragg
Community Activity Node	Heavy Industrial	Low Density Residential	Open Space	Redevelop/Holding-Fort Bragg
Downtown	High Density Residential	Medium Density Residential	Policy Directed Heavy Commercial	Suburban Density Residential

COLUMBARIUM for SNYDER MEMORIAL BAPTIST CHURCH

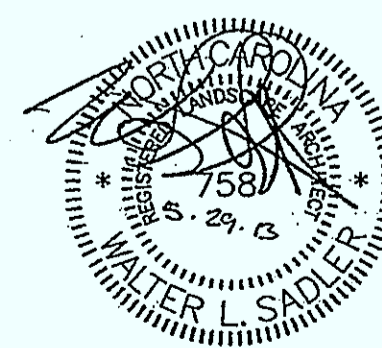
SNYDER MEMORIAL BAPTIST CHURCH
FAYETTEVILLE, NORTH CAROLINA
5-7-2013



FAYETTEVILLE, NORTH CAROLINA

COLUMBARIUM PLANNERS, INC.

5-7-2013





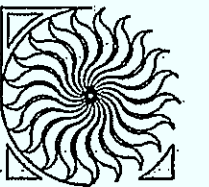
**COLUMBARIUM
PLANNERS, INC.**
PINEHURST, NORTH CAROLINA

P.O. Box 5255
Pinehurst, NC 28374
Telephone 910-295-8328
Fax 910-295-3420

Snyder Memorial Baptist Church

FAYETTEVILLE
NORTH CAROLINA

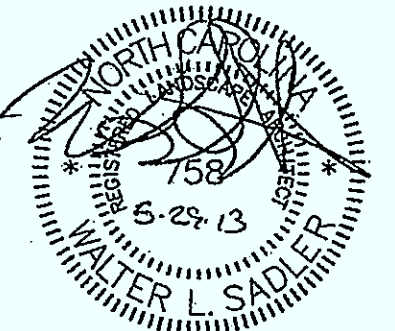
CONSULTANT



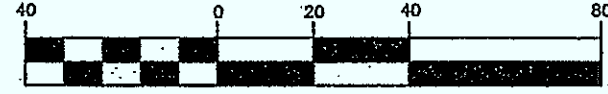
**THE
HAYTER
FIRM**
LANDSCAPE ARCHITECTURE
LAND PLANNING

THE HAYTER FIRM HAS DEVELOPED THESE PLANS UNDER AN AGREEMENT WITH COLUMBARIUM PLANNERS, INC. THE HAYTER FIRM HAS EXCLUSIVE AUTHORITY IN PREPARING PLANS, CONSTRUCTION DRAWINGS, SPECIFICATIONS, AND OTHER DOCUMENTS REQUIRED TO BUILD THIS COLUMBARIUM.

SEAL



NORTH



SCALE: 1" = 40'-0"

Construction Plan Approved By:

Date:

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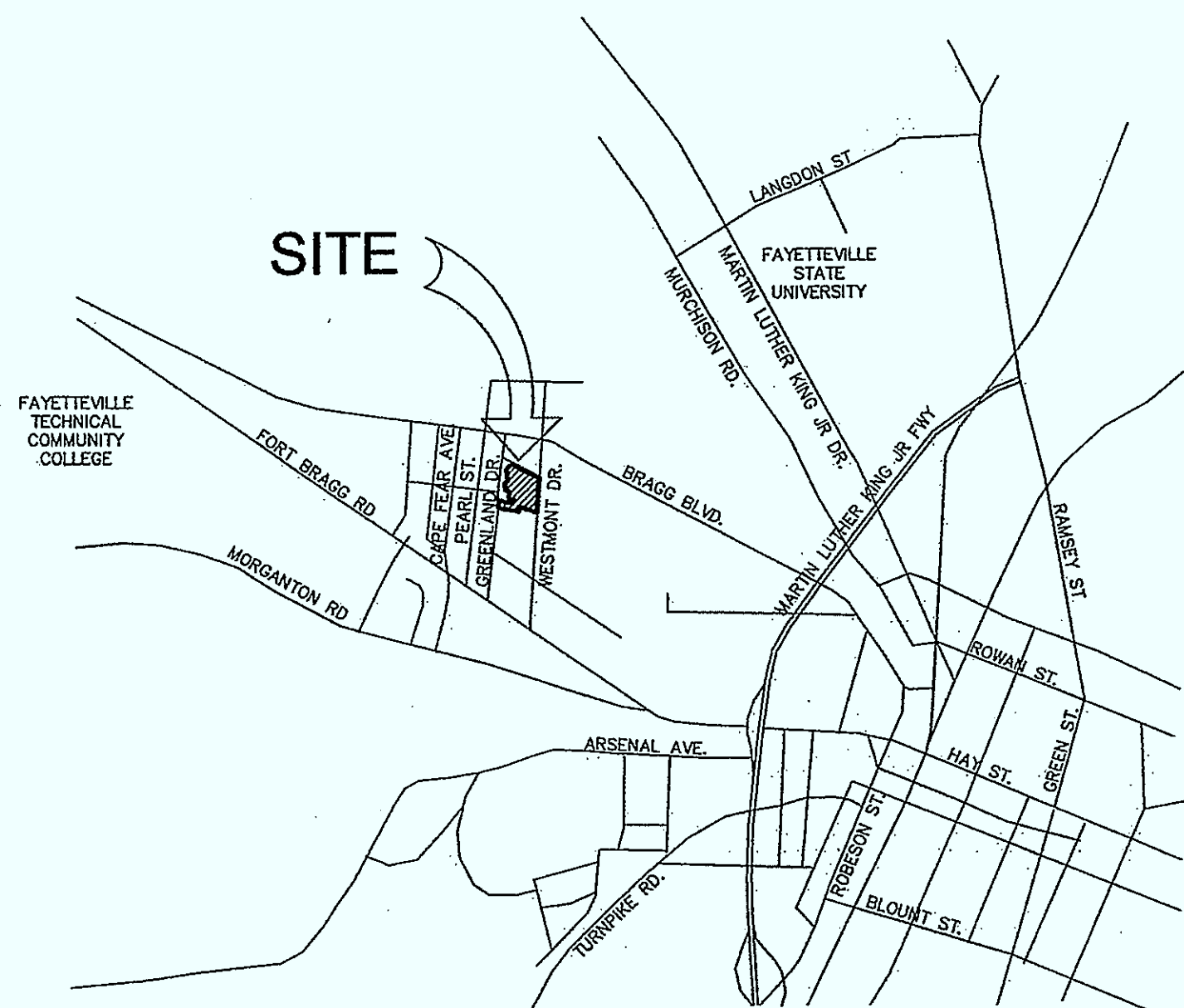
DRAFTING HISTORY		
WORK	DRAFTER	DATE
SITE MAP	WLS	5-7-13

SHEET **SM-1**

SITE MAP

PROJECT

DRAWING PATH:
T:\T\T\T\4\4\Snyder Memorial Baptist
Fayetteville Concept#1.dwg

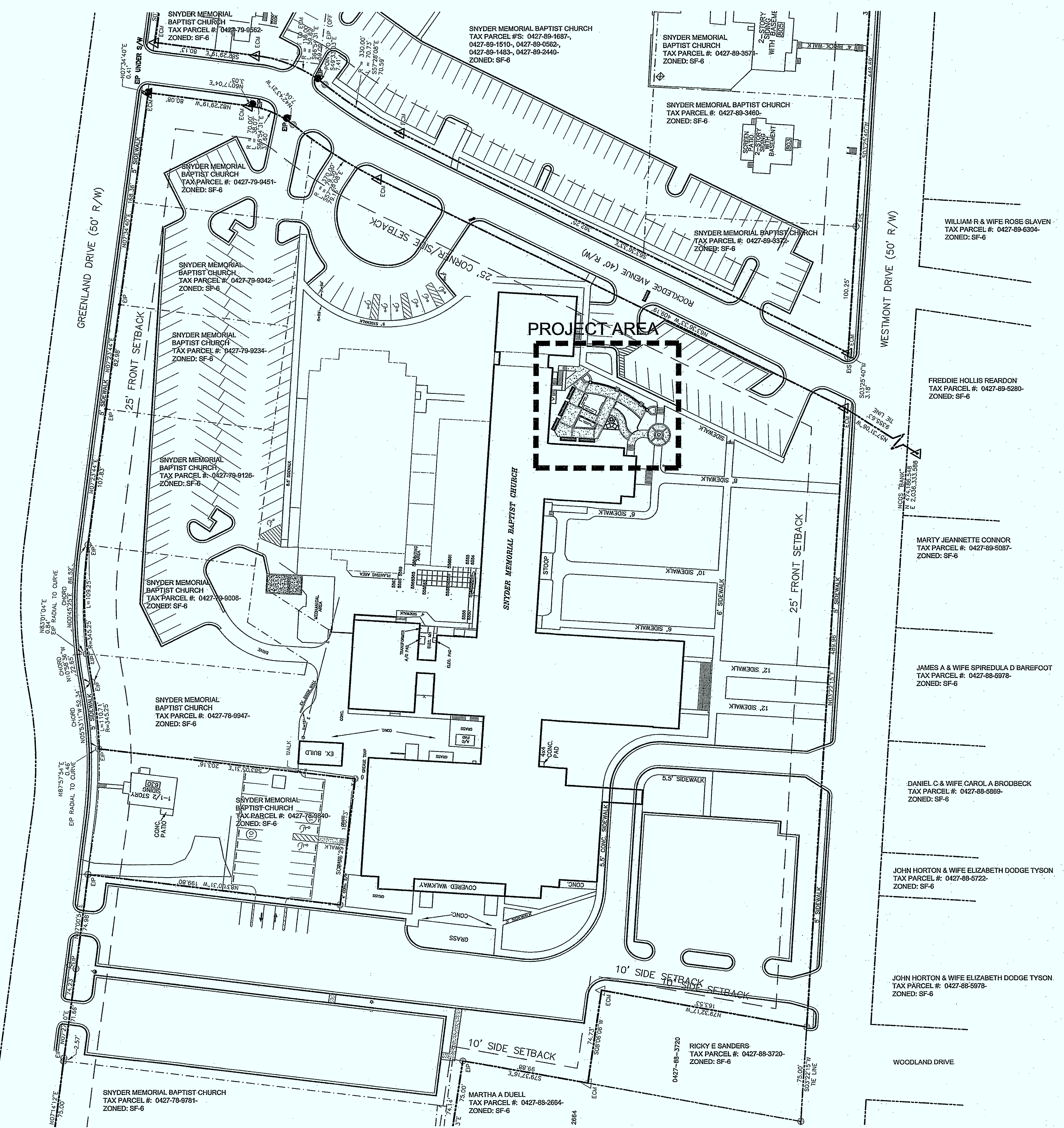


NORTH

VICINITY MAP

NOT TO SCALE

EXISTING CONDITIONS TAKEN FROM SURVEY PROVIDED BY OWNER AND FROM CUMBERLAND COUNTY AND CITY OF FAYETTEVILLE GIS DEPARTMENTS.





**COLUMBARIUM
PLANNERS, INC.**

PINEHURST, NORTH CAROLINA

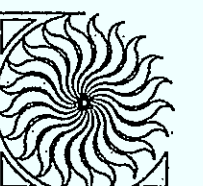
P.O. Box 5255
Pinehurst, NC 28374

Telephone 910-295-8328
Fax 910-295-3420

Snyder Memorial Baptist Church

FAYETTEVILLE
NORTH CAROLINA

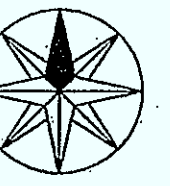
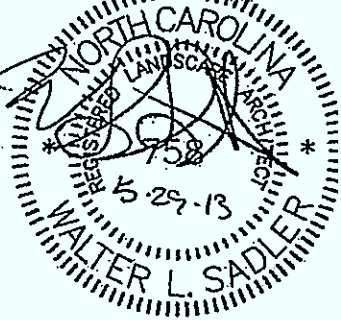
CONSULTANT



**THE
HAYTER
FIRM**
LANDSCAPE ARCHITECTURE
LAND PLANNING

THE HAYTER FIRM HAS DEVELOPED THESE PLANS UNDER AGREEMENT WITH COLUMBARIUM PLANNERS, INC. THE HAYTER FIRM HAS EXCLUSIVE AUTHORITY IN PREPARING PLANS, CONSTRUCTION DRAWINGS, SPECIFICATIONS, AND OTHER DOCUMENTS REQUIRED TO BUILD THIS COLUMBARIUM.

SEAL



NORTH



SCALE: 1/8" = 1'-0"

Construction Plan Approved By:

Date:

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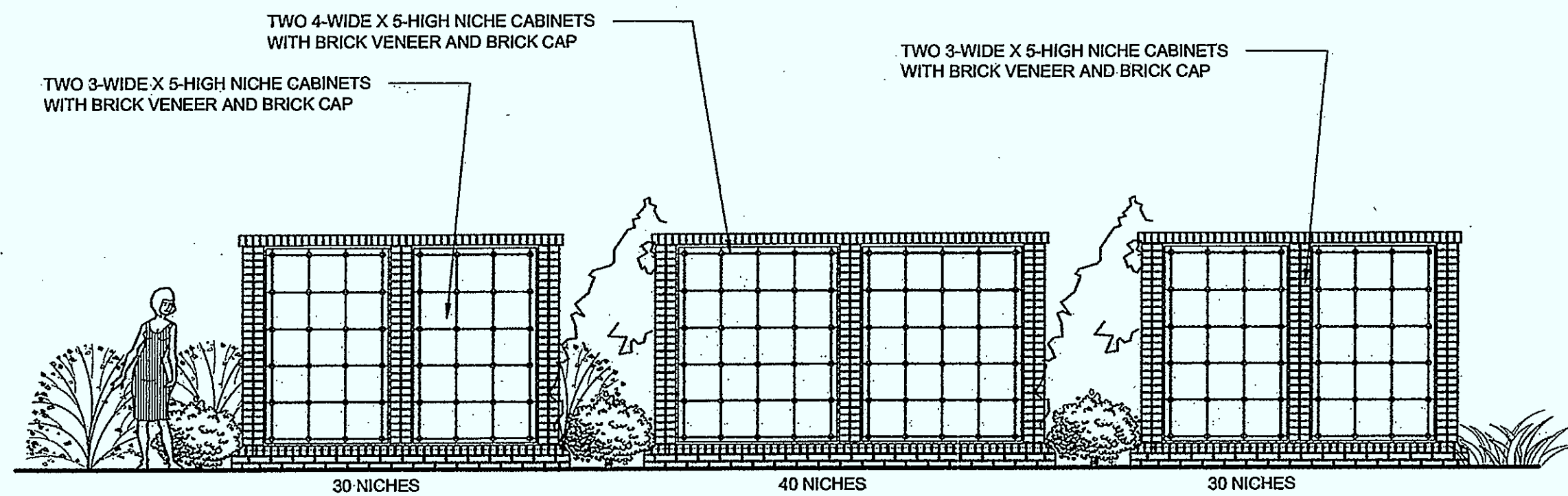
DRAFTING HISTORY		
WORK	DRAFTER	DATE
CONCEPT #1	WLS	1-23-12
100% CD	WLS	3-14-13
Revised per Owner comments	WLS	5-7-13

SHEET

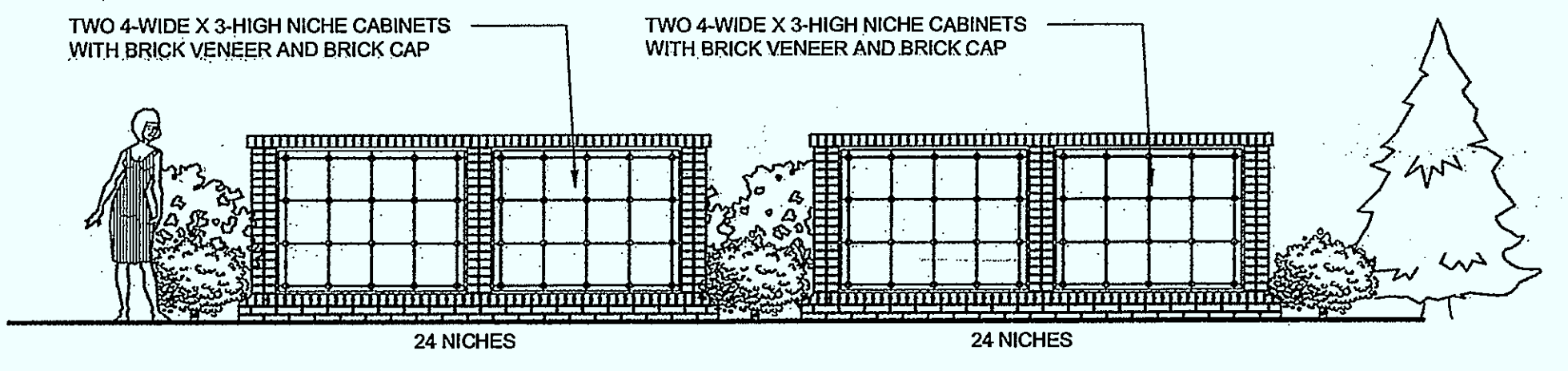
L-1 SITE PLAN

PROJECT

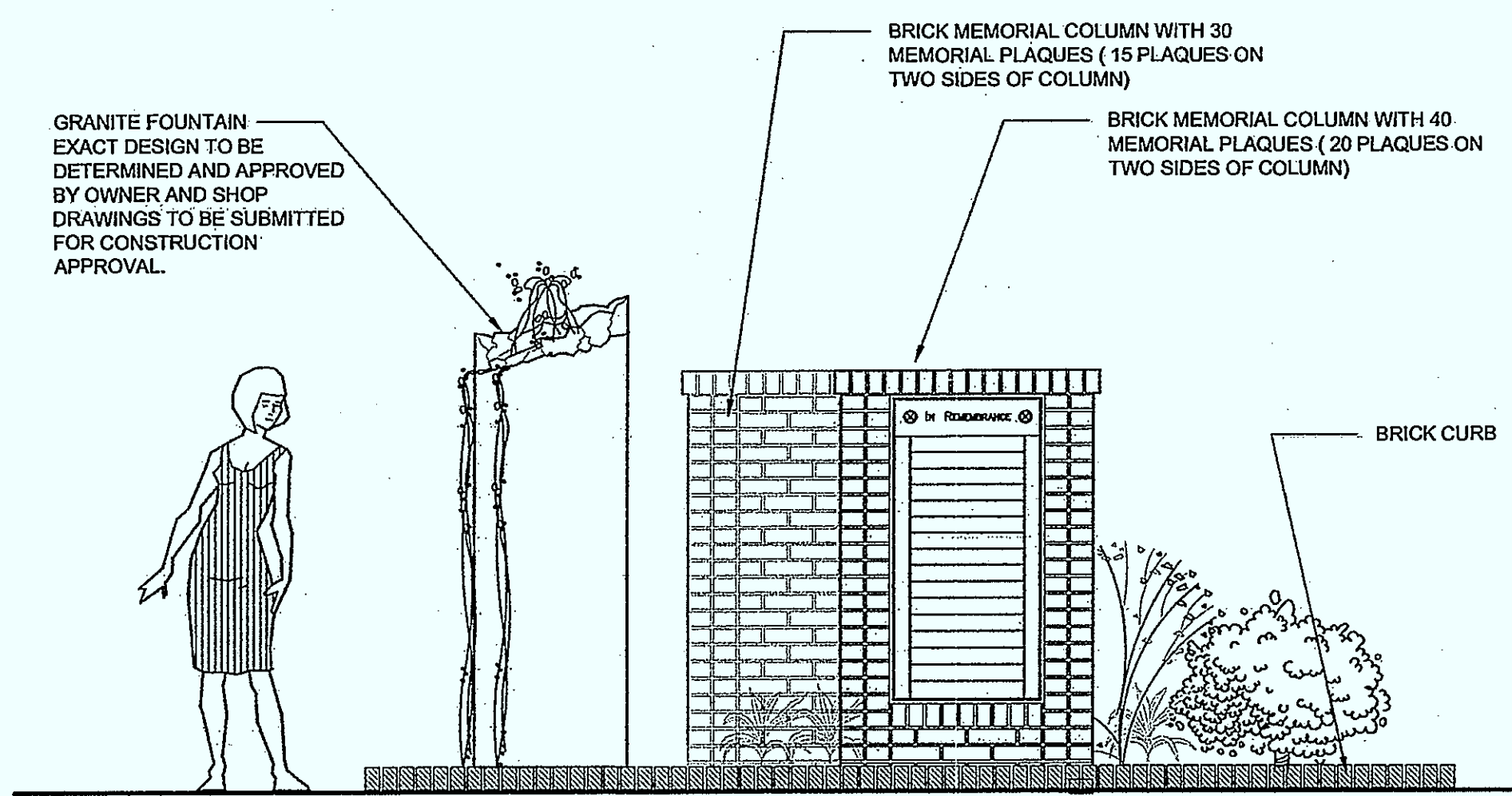
DRAWING PATH
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Fayetteville\Concept#1.dwg



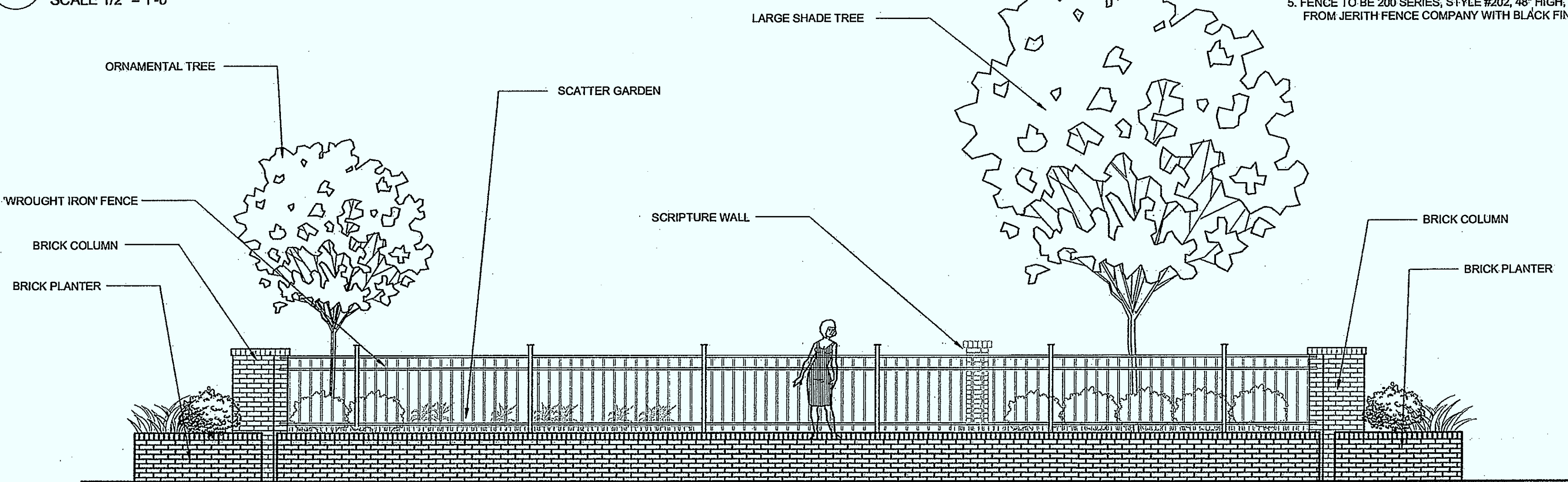
2 WEST ELEVATION
L-1 SCALE 1/4" = 1'-0"



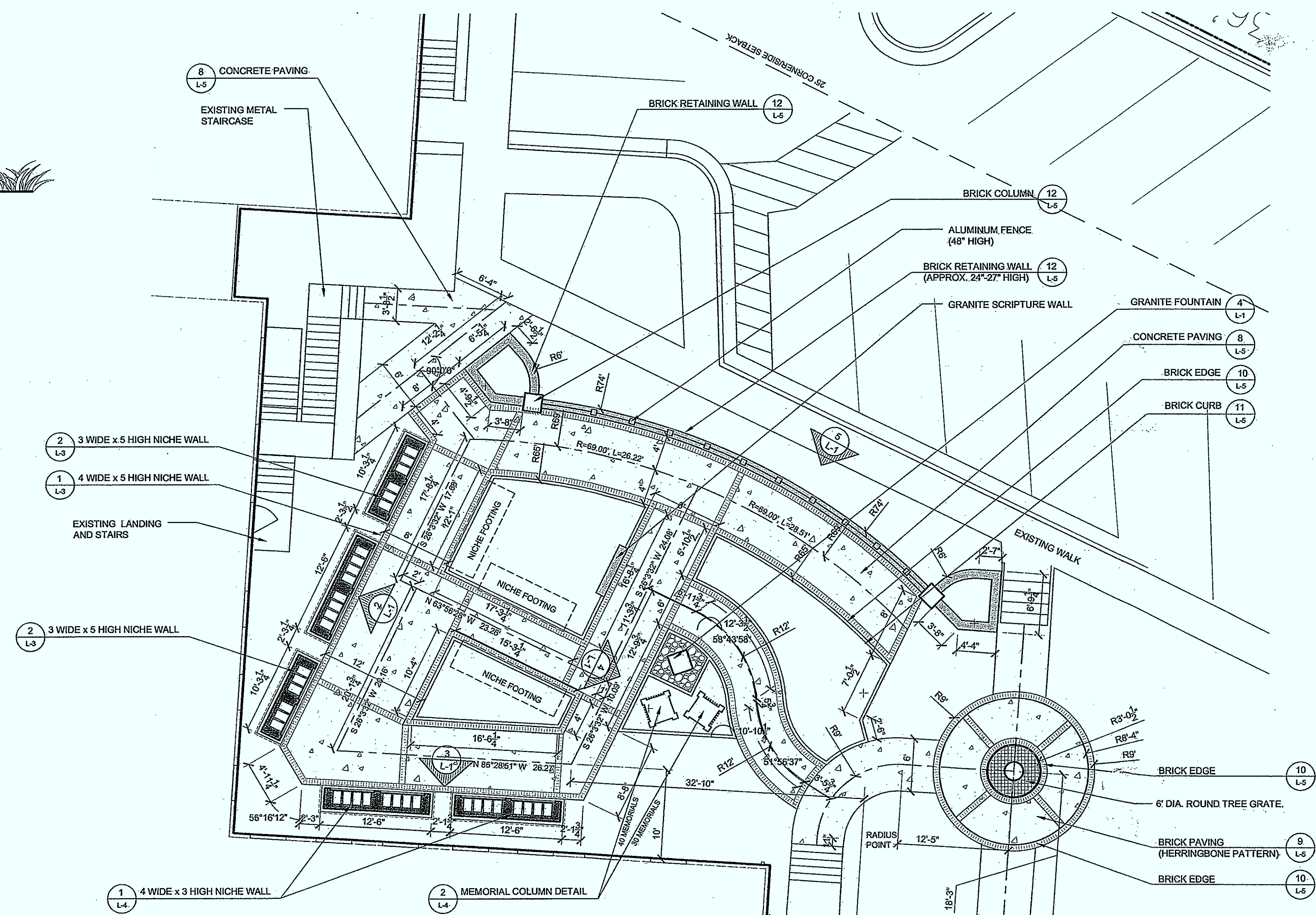
3 SOUTH ELEVATION
L-1 SCALE 1/4" = 1'-0"



4 MEMORIAL COLUMNS ELEVATION
L-1 SCALE 1/2" = 1'-0"



5 RETAINING WALL ELEVATION
L-1 SCALE 1/4" = 1'-0"



- SITE NOTES:**
- EXISTING CONDITIONS WITHIN PROJECT AREA TAKEN FROM SURVEY PREPARED BY BY BENNY BROWN, SURVEYOR PROVIDED FEBRUARY 6, 2013. OVERALL CAMPUS EXISTING CONDITIONS TAKEN FROM SURVEY PROVIDED BY SNYDER MEMORIAL BAPTIST CHURCH.
 - DIMENSIONS ARE TO EDGE OF PAVING, FACE OF CURB OR FACE OF BUILDING OF OBJECT BEING DIMENSIONED.
 - BRICK PAVERS SHALL MATCH THE BUILDING. PROVIDE PAVES SAMPLE FOR APPROVAL PRIOR TO INSTALLATION.
 - TREE GRATE TO BE 'KIVA', 6" ROUND TREE GRATE AND FRAME FROM URBAN ACCESSORIES, OR EQUAL. (WWW.URBANACCESSORIES.COM)
 - FENCE TO BE 200 SERIES, STYLE #202, 48" HIGH, ALUMINUM, INDUSTRIAL STRENGTH FENCE FROM JERITH FENCE COMPANY WITH BLACK FINISH, OR EQUAL. (WWW.JERITH.COM)

1 SITE PLAN
L-1 SCALE 1/8" = 1'-0"

SITE DATA:

PROPERTY OWNER: SNYDER MEMORIAL BAPTIST CHURCH
 PROPERTY ADDRESS: 701 WESTMONT DRIVE, FAYETTEVILLE, NC, 28305
 PARCEL NUMBER #: 0427-89-1072
 ID #: 52462
 DEED BOOK: 04388, PAGE #: 00464
 PROPERTY AREA: 5.68 ACRES
 PROJECT AREA: 0.11 ACRES (4985 SF)
 ZONING: SF-6

COLUMBARIUM DATA:

NICHES: 148 DOUBLE NICHE
 MEMORIALS: 70 MEMORIALS
 GRANITE COVERS & TRIM: ST. JOHNS BLACK
 MEMORIAL PLAQUES: ST. JOHNS BLACK



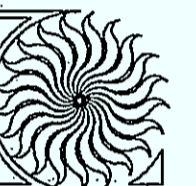
**COLUMBARIUM
PLANNERS, INC.**
PINEHURST, NORTH CAROLINA

P.O. Box 5255
Pinehurst, NC 28374
Telephone 910-295-8328
Fax 910-295-3420

Snyder Memorial Baptist Church

FAYETTEVILLE
NORTH CAROLINA

CONSULTANT



**THE
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LAND PLANNING

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SEAL



SCALE: 1/8" = 1'-0"

Construction Plan Approved By:

Date:

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DRAFTING HISTORY		
WORK	DRAFTER	DATE
CONCEPT #1	WLS	1-23-12
100% CD	WLS	3-14-13
Revised per Owner comments	WLS	5-7-13

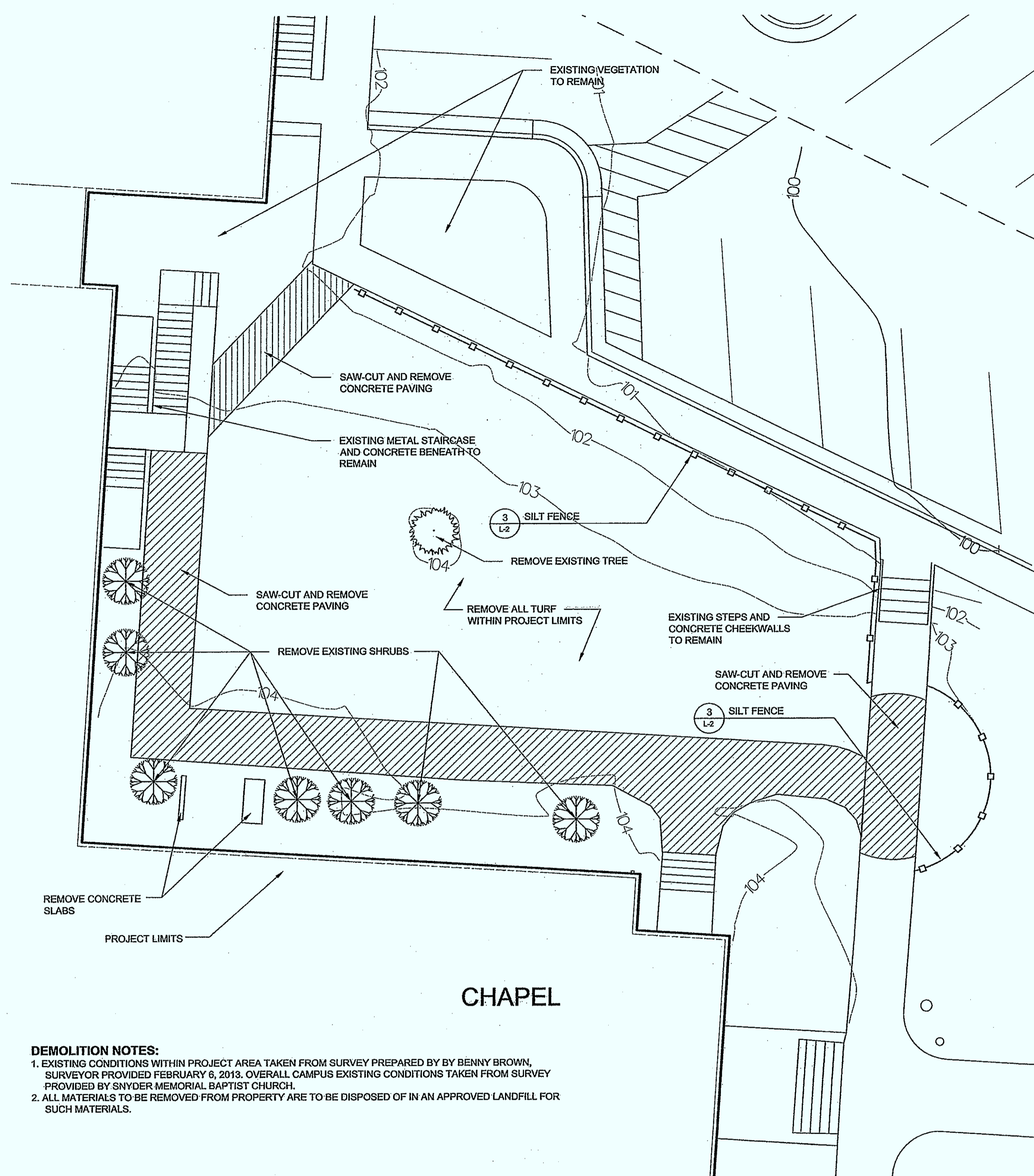
SHEET

L-2

DEMOLITION & GRAIDING PLAN

PROJECT

DRAWING PATH
T:\T\13\131\Snyder Memorial Baptist
Fayetteville Concept#1.dwg



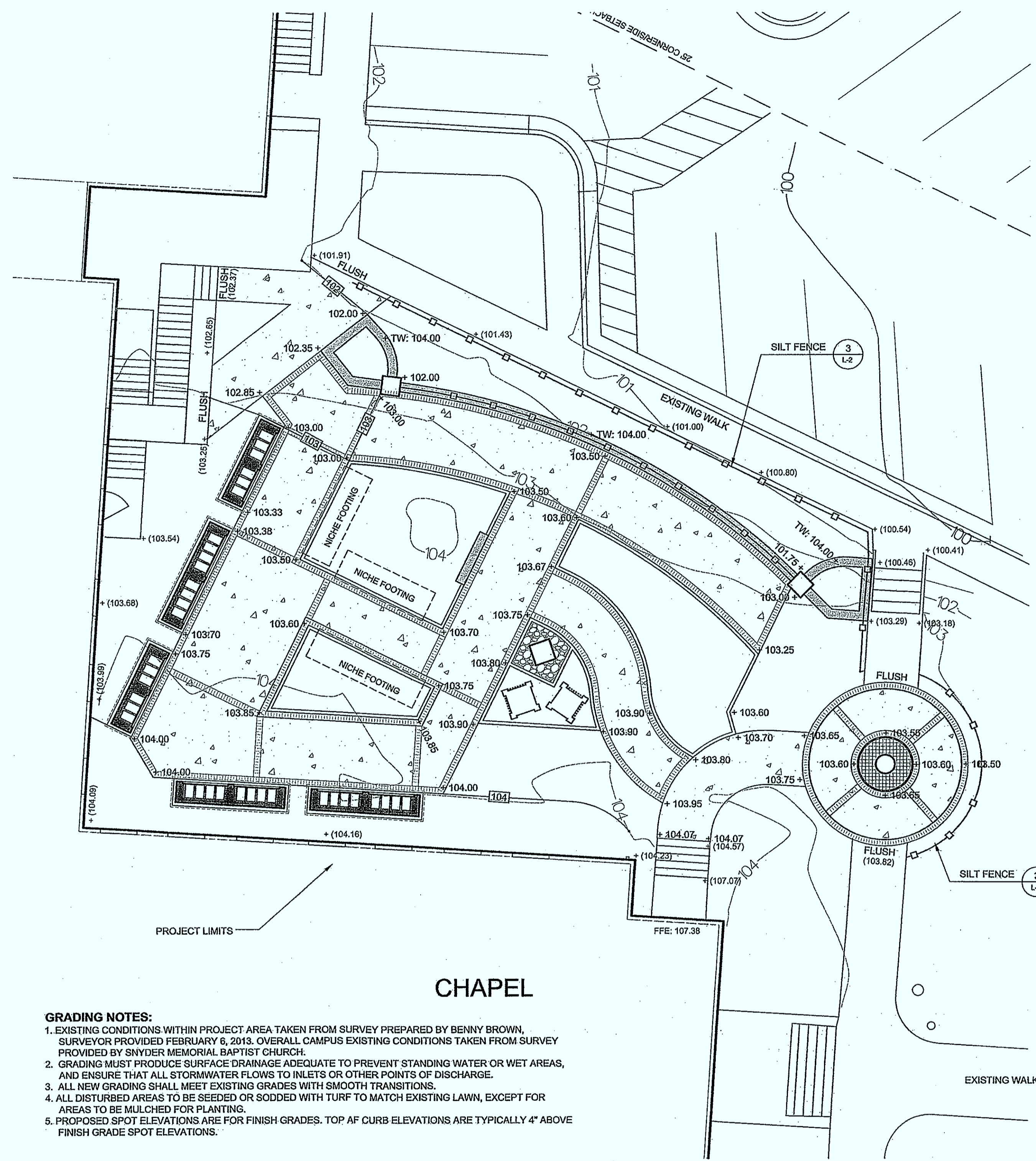
CHAPEL

DEMOLITION NOTES:

- EXISTING CONDITIONS WITHIN PROJECT AREA TAKEN FROM SURVEY PREPARED BY BENNY BROWN, SURVEYOR PROVIDED FEBRUARY 6, 2013. OVERALL CAMPUS EXISTING CONDITIONS TAKEN FROM SURVEY PROVIDED BY SNYDER MEMORIAL BAPTIST CHURCH.
- ALL MATERIALS TO BE REMOVED FROM PROPERTY ARE TO BE DISPOSED OF IN AN APPROVED LANDFILL FOR SUCH MATERIALS.

1 WEST ELEVATION

L-2 SCALE 1/4" = 1'-0"



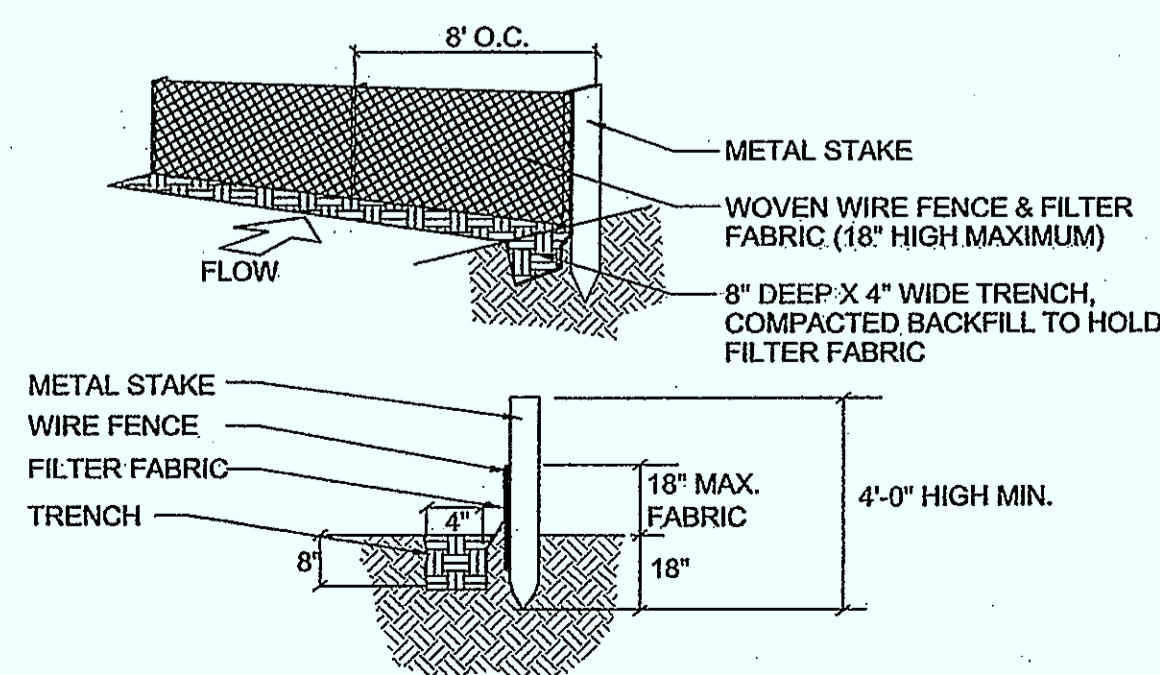
CHAPEL

GRADING NOTES:

- EXISTING CONDITIONS WITHIN PROJECT AREA TAKEN FROM SURVEY PREPARED BY BENNY BROWN, SURVEYOR PROVIDED FEBRUARY 6, 2013. OVERALL CAMPUS EXISTING CONDITIONS TAKEN FROM SURVEY PROVIDED BY SNYDER MEMORIAL BAPTIST CHURCH.
- GRADING MUST PRODUCE SURFACE DRAINAGE ADEQUATE TO PREVENT STANDING WATER OR WET AREAS, AND ENSURE THAT ALL STORMWATER FLOWS TO INLETS OR OTHER POINTS OF DISCHARGE.
- ALL NEW GRADING SHALL MEET EXISTING GRADES WITH SMOOTH TRANSITIONS.
- ALL DISTURBED AREAS TO BE SEED OR SODDED WITH TURF TO MATCH EXISTING LAWN, EXCEPT FOR AREAS TO BE MULCHED FOR PLANTING.
- PROPOSED SPOT ELEVATIONS ARE FOR FINISH GRADES. TOP OF CURB ELEVATIONS ARE TYPICALLY 4" ABOVE FINISH GRADE SPOT ELEVATIONS.

2 SITE PLAN

L-2 SCALE 1/8" = 1'-0"



3 SILT FENCE DETAIL

L-2 NOT TO SCALE



**COLUMBARIUM
PLANNERS, INC.**
PINEHURST, NORTH CAROLINA

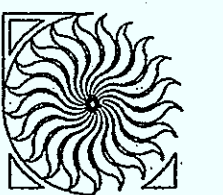
P.O. Box 5255
Pinehurst, NC 28374

Telephone 910-295-8328
Fax 910-295-3420

Snyder Memorial Baptist Church

FAYETTEVILLE
NORTH CAROLINA

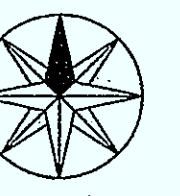
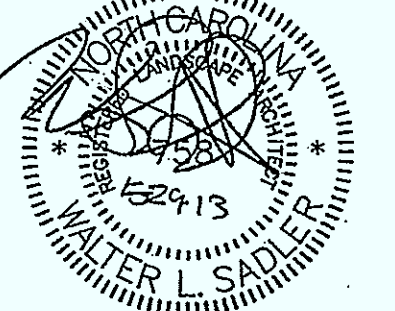
CONSULTANT



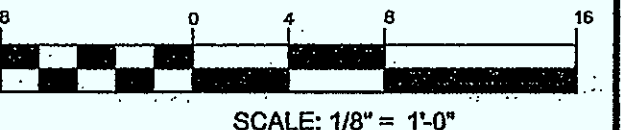
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SEAL



NORTH



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Date:

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DRAFTING HISTORY

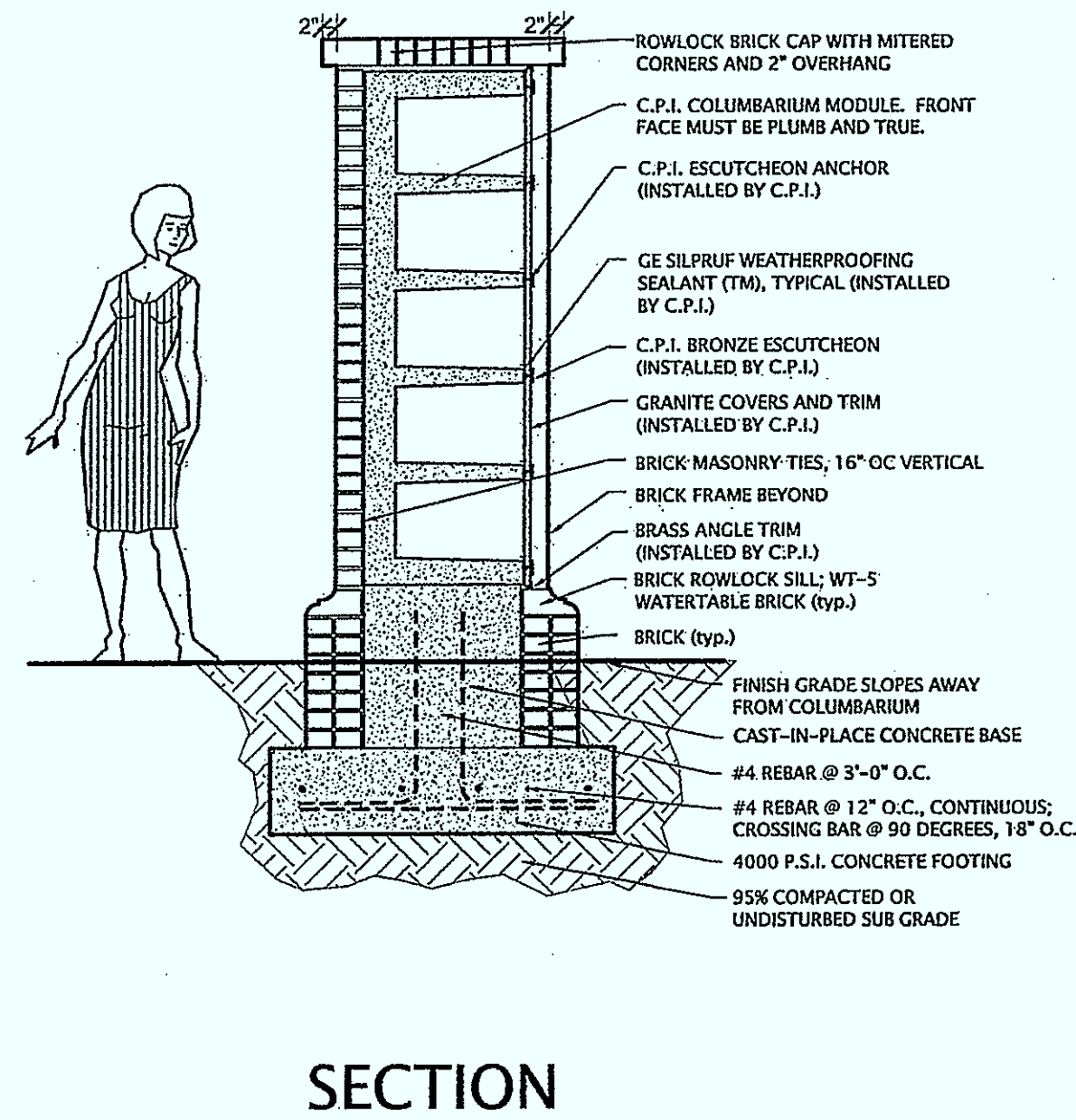
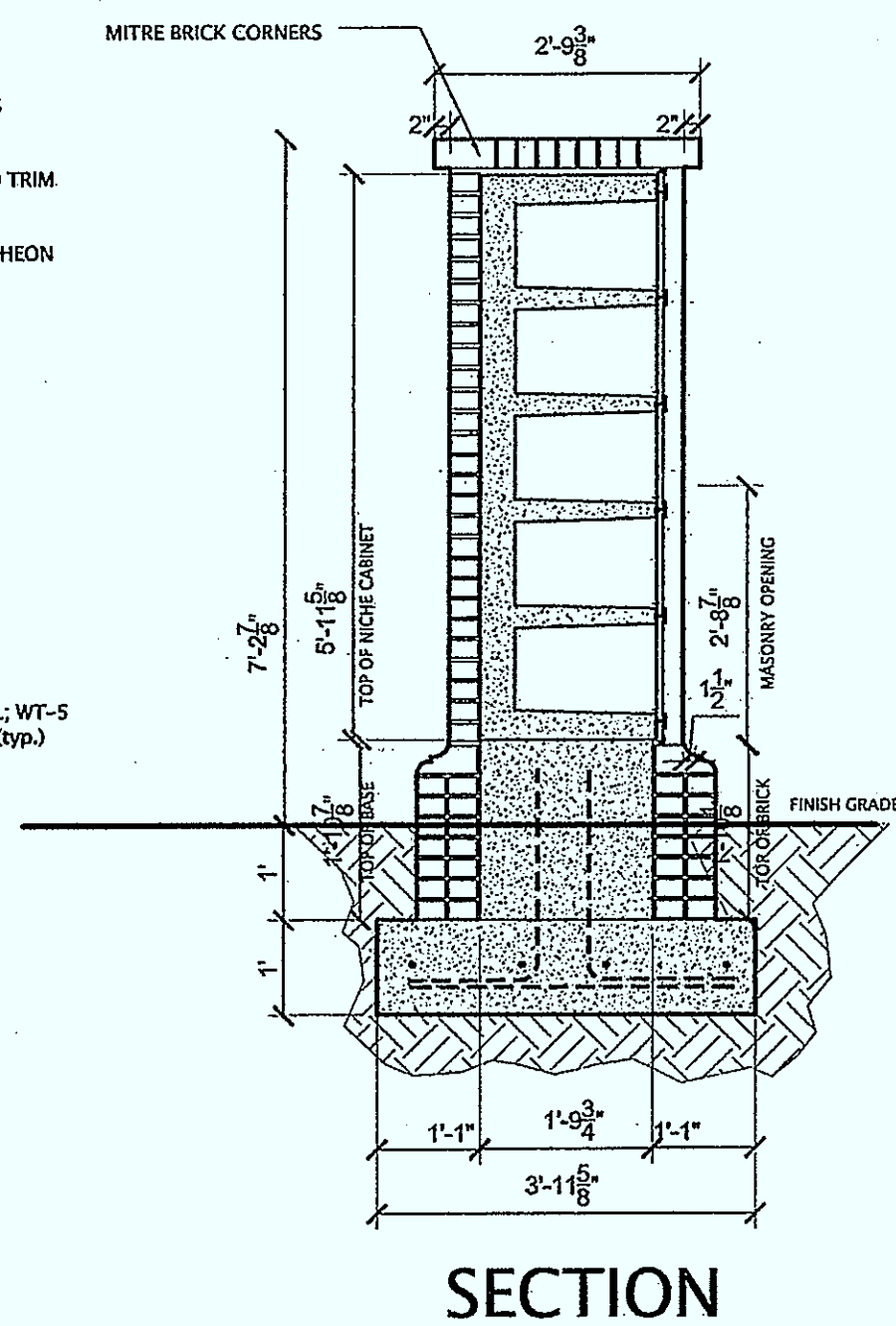
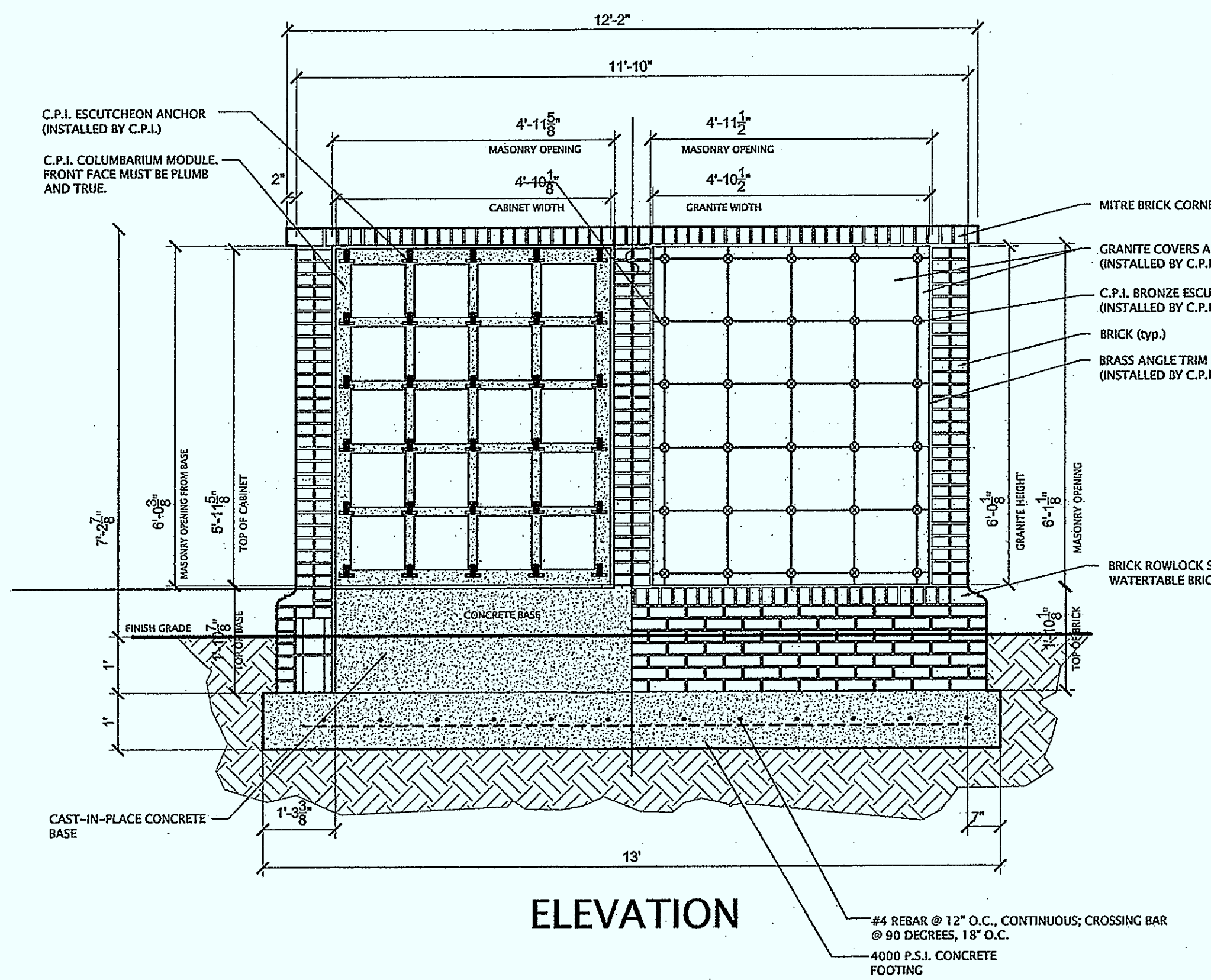
WORK	DRAFTER	DATE
CONCEPT #1	WLS	1-23-12
100% CD	WLS	3-14-13
Revised per Owner comments	WLS	5-7-13

SHEET **L-3**

CONSTRUCTION DETAILS

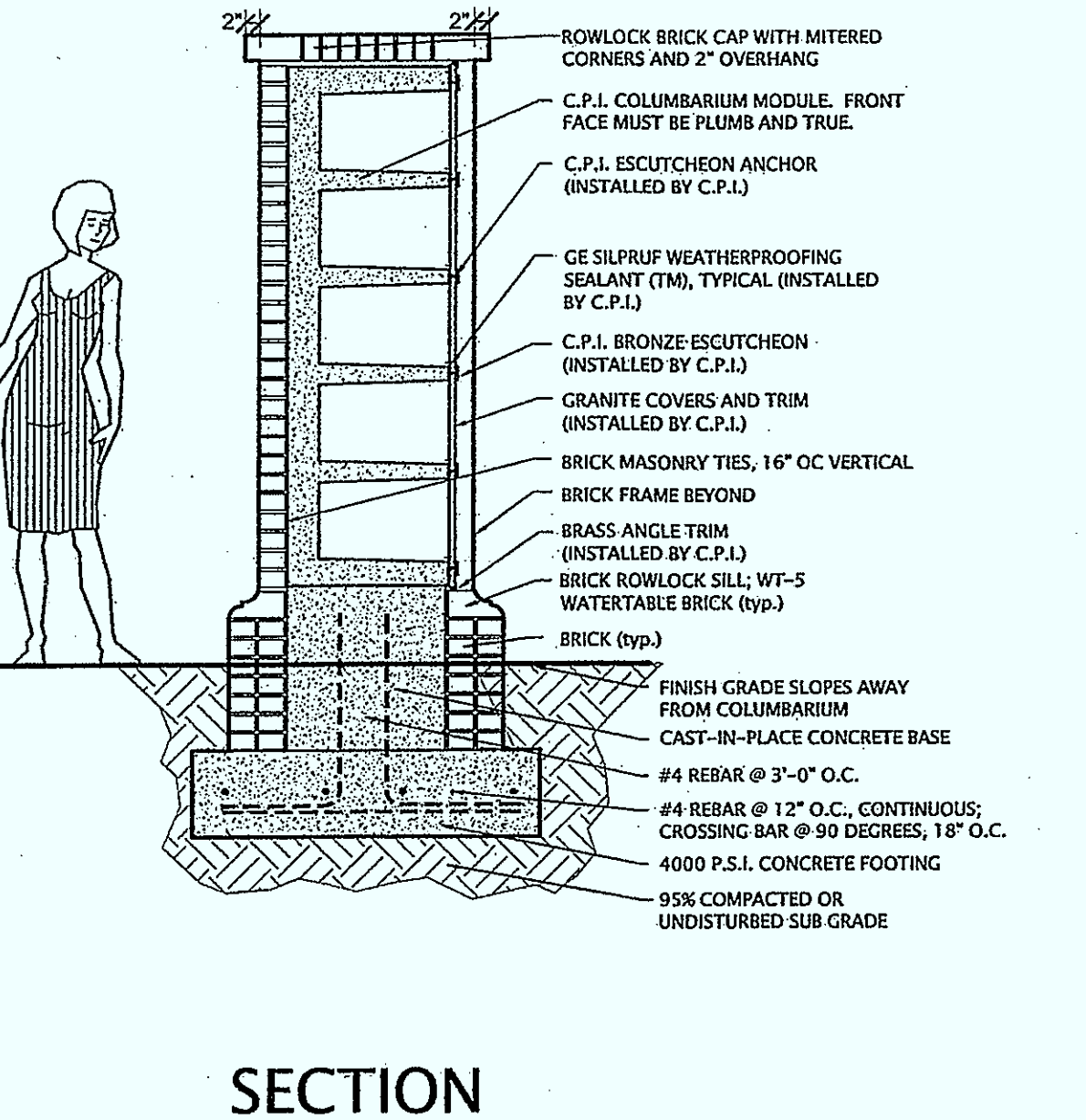
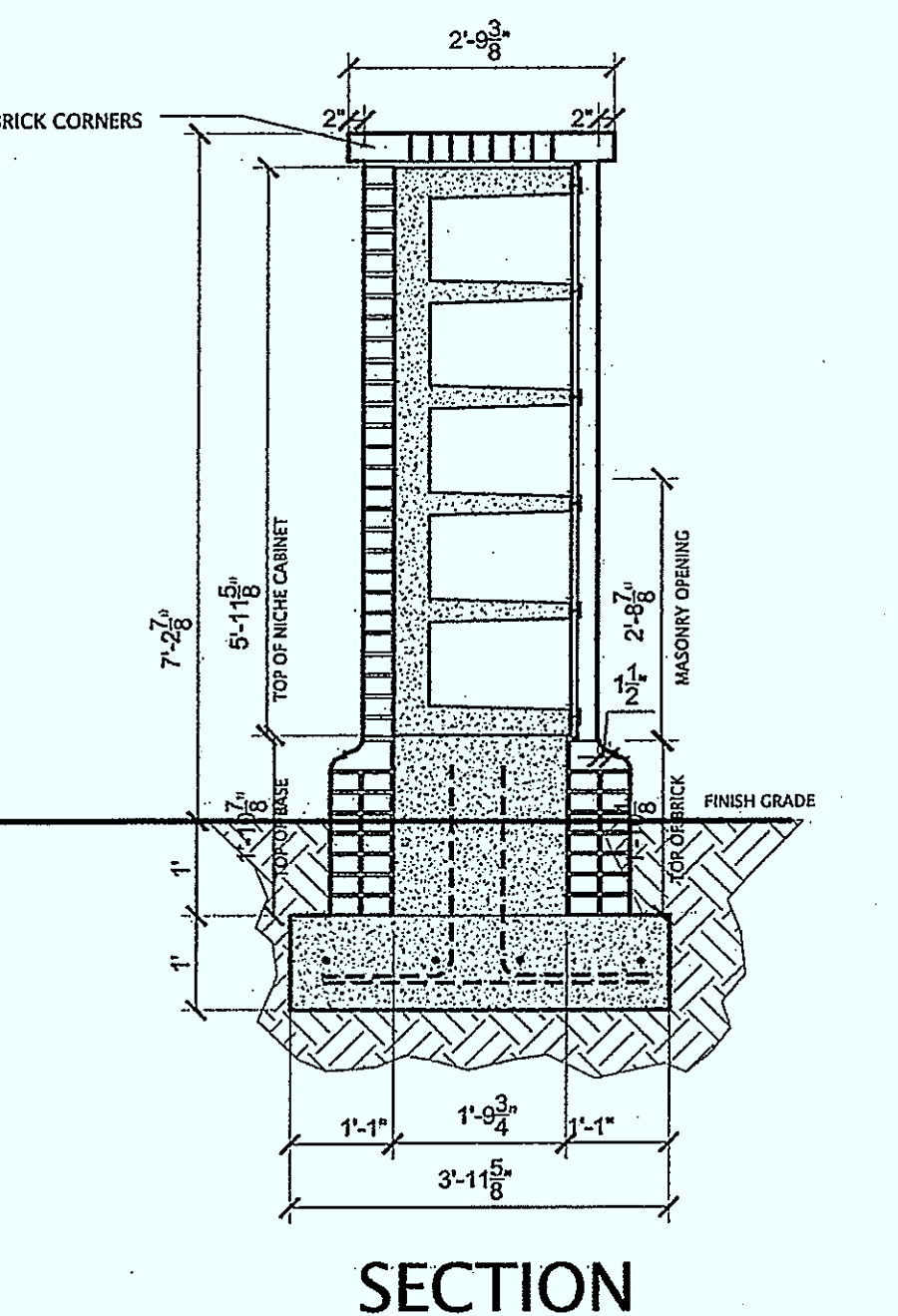
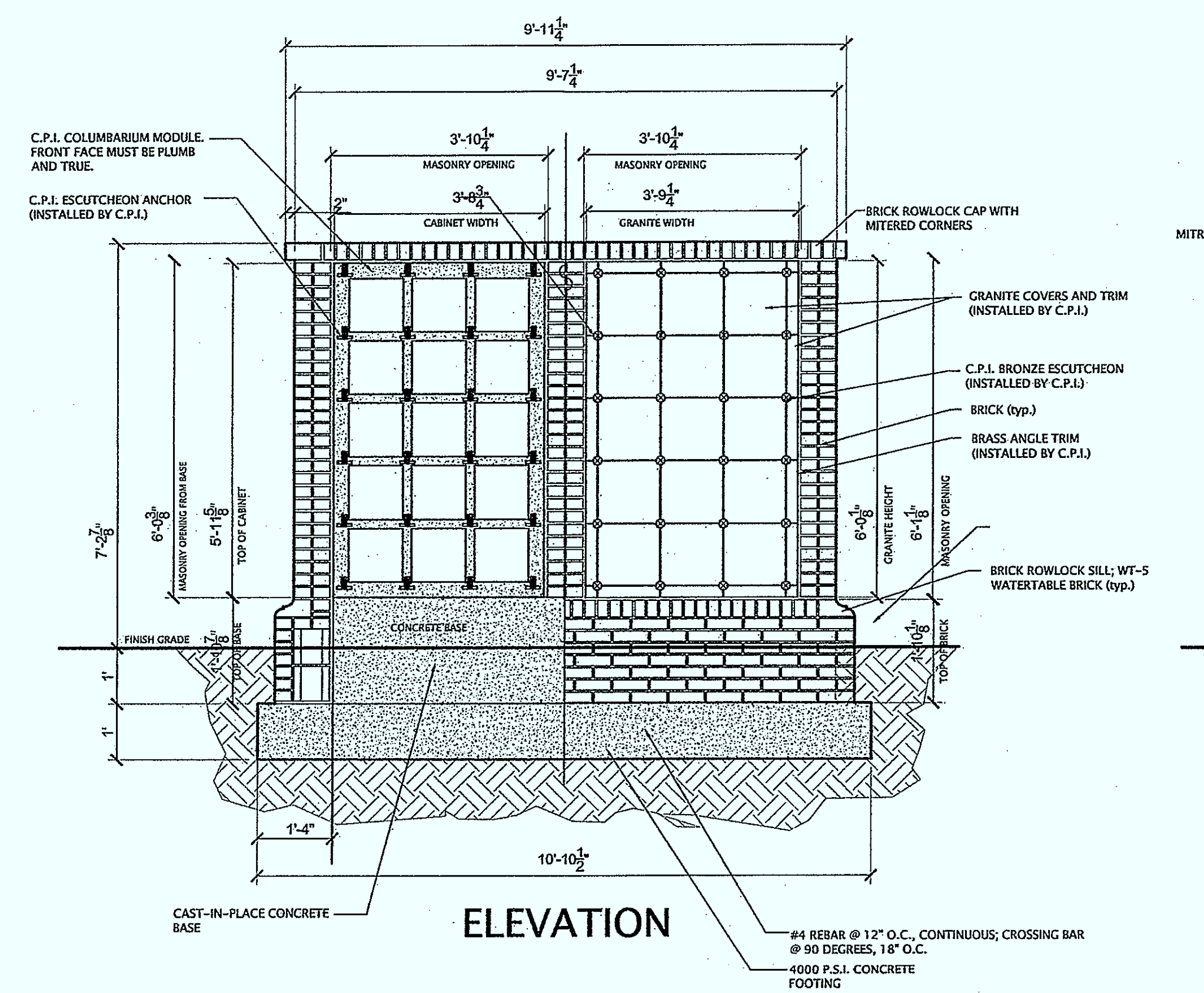
PROJECT

DRAWING PATH:
T:\Projects\B\Snyder Memorial Baptist
Fayetteville Concept#1.dwg



- NOTES:
- BRICK COLOR, STYLE AND BONDING PATTERN TO MATCH EXISTING CHURCH BUILDING.
 - ALL MATERIALS IN THIS DETAIL SHALL BE INSTALLED BY CONTRACTOR/MASON, UNLESS NOTED OTHERWISE.
 - FIELD VERIFY CONDITIONS AND NOTIFY COLUMBARIUM PLANNERS REGARDING AND DISCREPANCIES WITH THE PLANS AND OF THE EXISTING CONDITION OF THE BUILDING FOOTING.
 - CAST-IN-PLACE CONCRETE BASE MUST BE TRUE AND LEVEL FOR COLUMBARIUM MODULE TO REST IN A TRUE AND PLUM CONDITION. CONTRACTOR HAS THE OPTION TO CONSTRUCT BASE OUT OF BLOCK AND MORTAR.
 - BRICK WATERCOURSE MUST BE 3/4" BELOW FINISHED SURFACE OF CONCRETE BASE TO ALLOW FOR ROOM TO INSTALL GRANITE TRIM AND BRONZE ANGLE TRIM.
 - EACH COLUMBARIUM MODULE HAS LIFTING ANCHORS ON THE TOP END. USE DAYTON-SUPERIOR T-12 SWIVEL LIFT PLATS WITH A 4-TON RATING AND 3/4"-10 NC GRADE 5 BOLT @ 2-1/2" MINIMUM FOR SAFE INSTALLATION.
 - USE MITERED CORNERS FOR WATERCOURSE BRICK CORNERS AND BRICK CAP CORNERS

1 4 WIDE x 5 HIGH NICHE WALL DETAIL
L-3 SCALE 1/2" = 1'-0"



- NOTES:
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 - USE MITERED CORNERS FOR WATERCOURSE BRICK CORNERS AND BRICK CAP CORNERS

2 3 WIDE x 5 HIGH NICHE WALL DETAIL
L-3 SCALE 1/2" = 1'-0"



**COLUMBARIUM
PLANNERS, INC.**
PINEHURST, NORTH CAROLINA

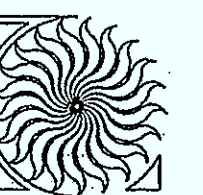
P.O. Box 5255
Pinehurst, NC 28374

Telephone 910-295-8328
Fax 910-295-3420

**Snyder
Memorial
Baptist Church**

FAYETTEVILLE
NORTH CAROLINA

CONSULTANT

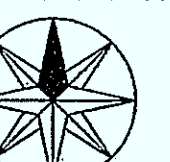


**THE
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SEAL



NORTH



SCALE: 1/8" = 1'-0"

Construction Plan Approved By:

Date:

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DRAFTING HISTORY

WORK	DRAFTER	DATE
CONCEPT #1	WLS	1-23-12
100% CD	WLS	3-14-13
Revised per Owner comments	WLS	5-7-13

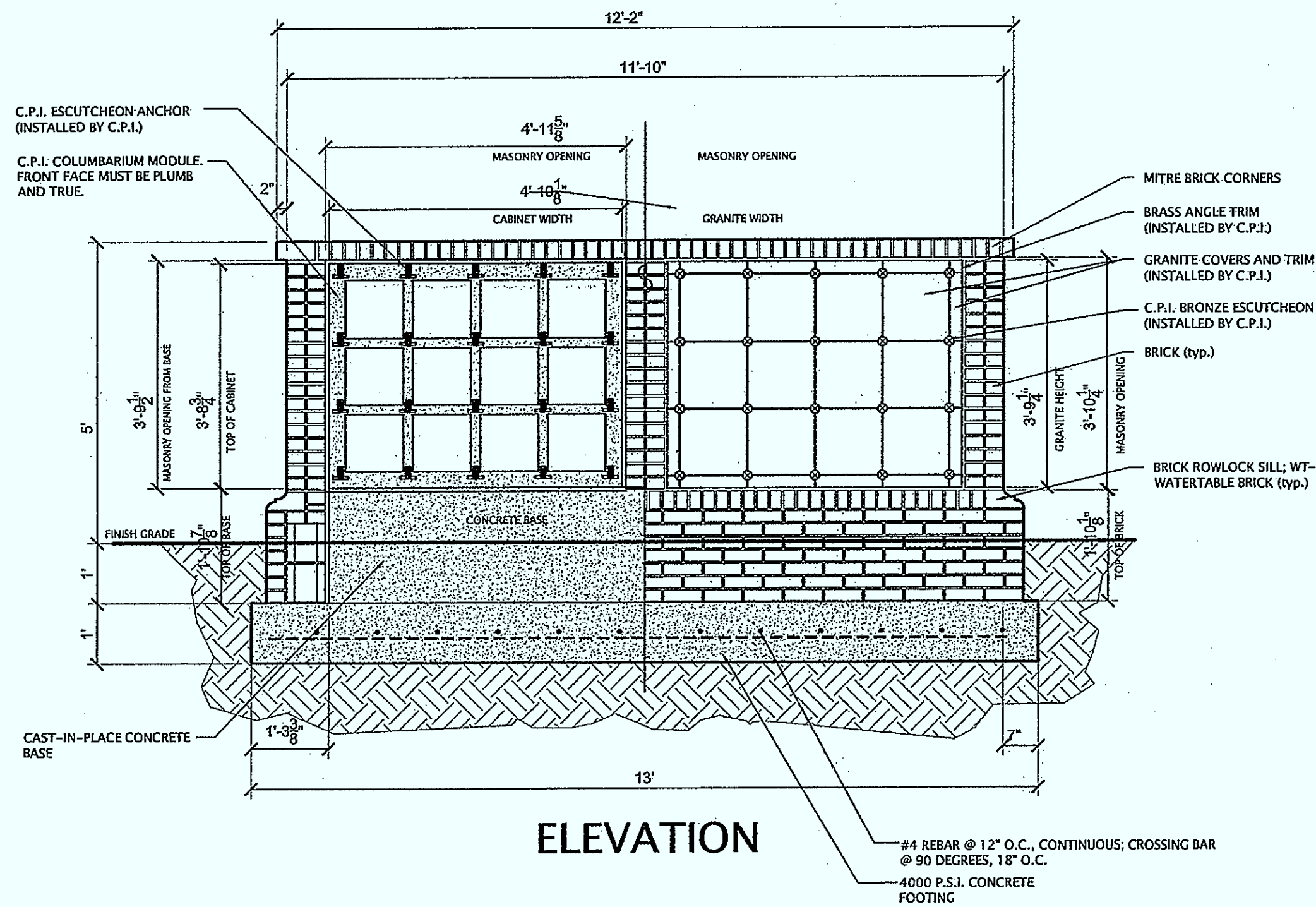
SHEET

L-4

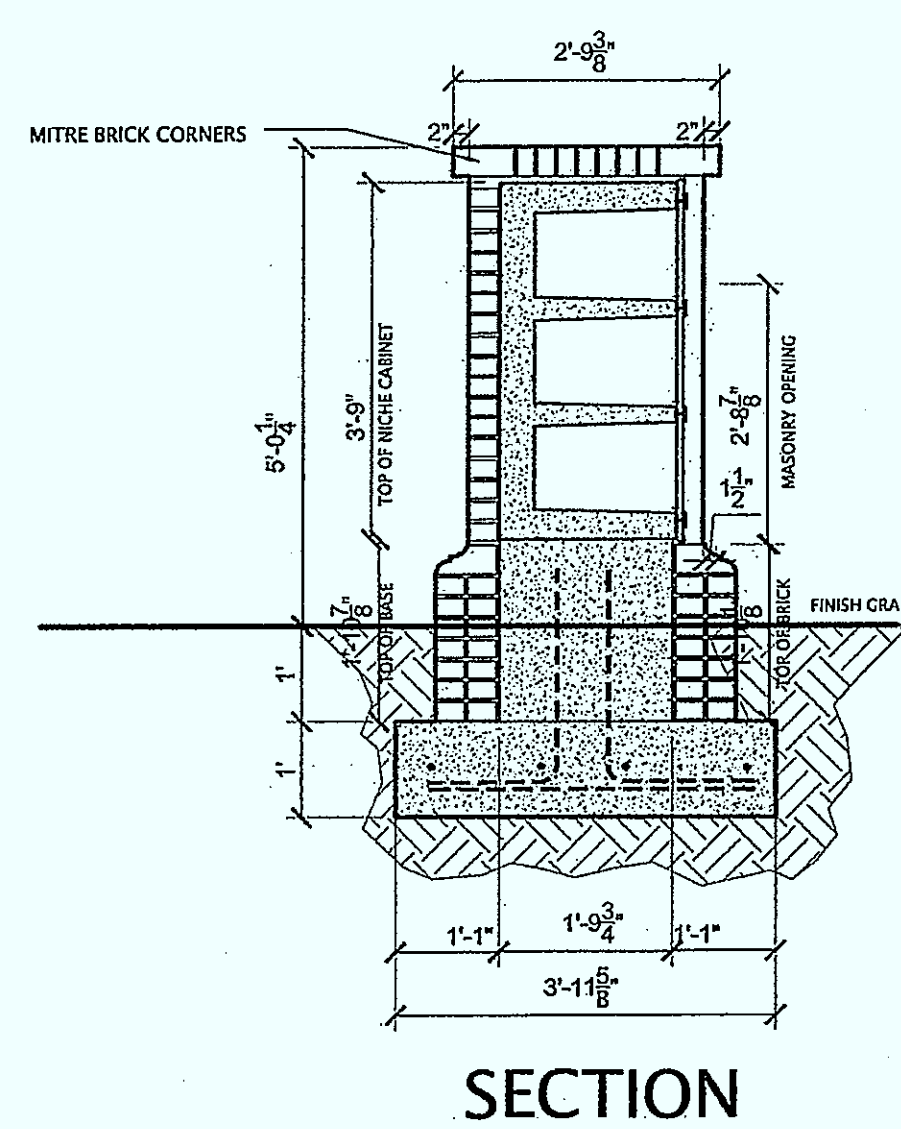
**CONSTRUCTION
DETAILS**

PROJECT

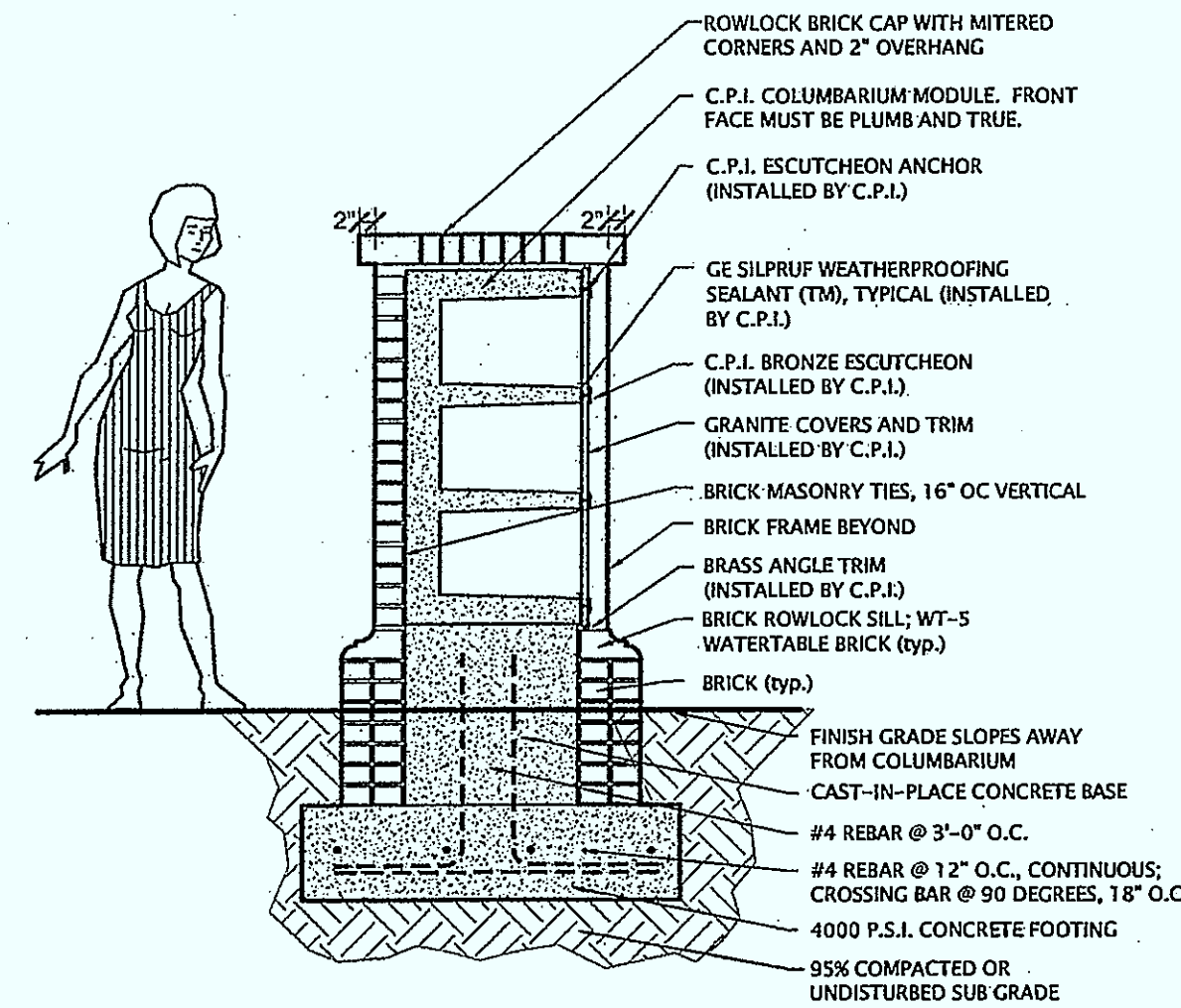
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T:\HF\p21-hf\Snyder Memorial Baptist
Fayetteville\Concept#1.dwg



ELEVATION

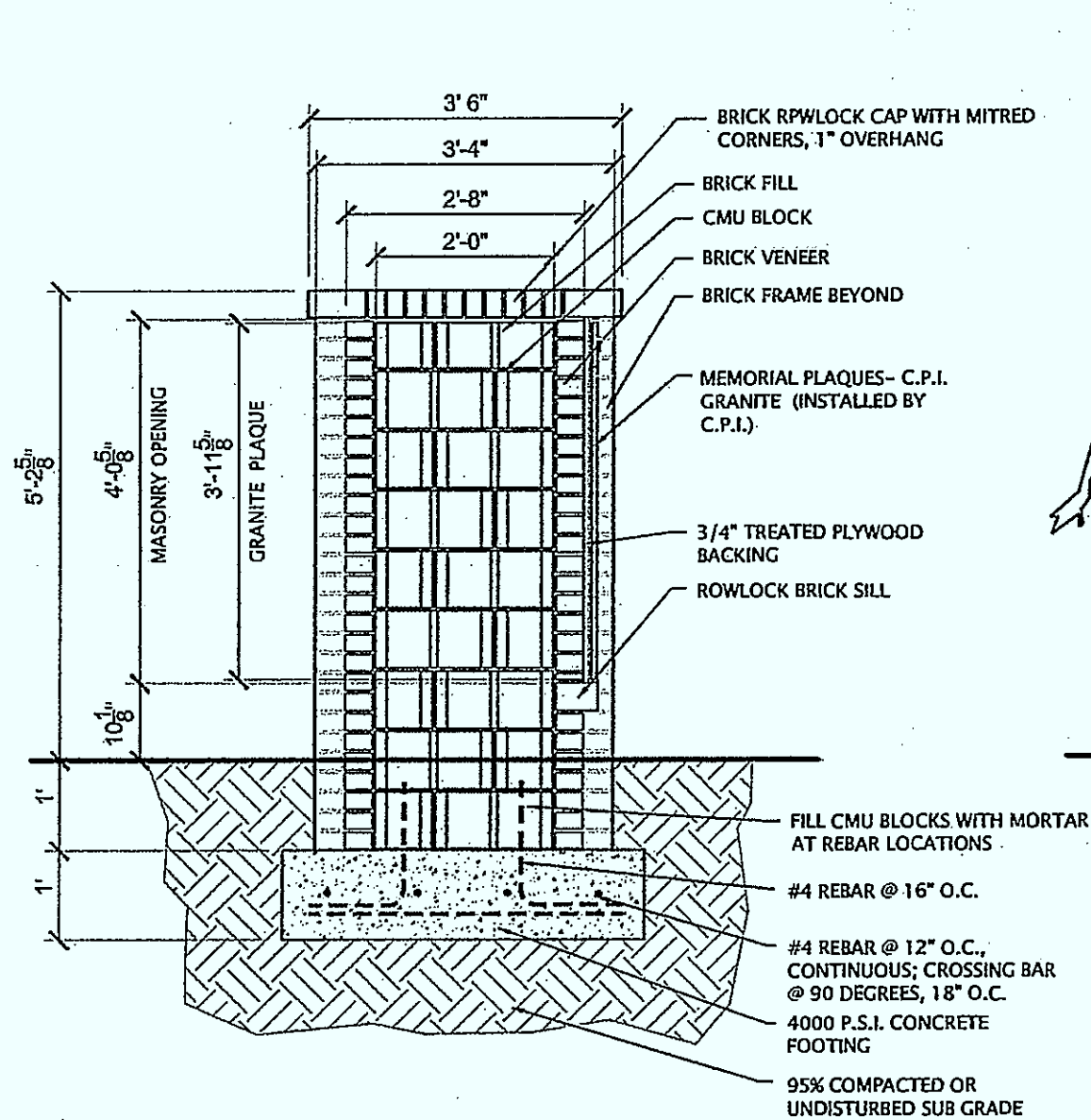
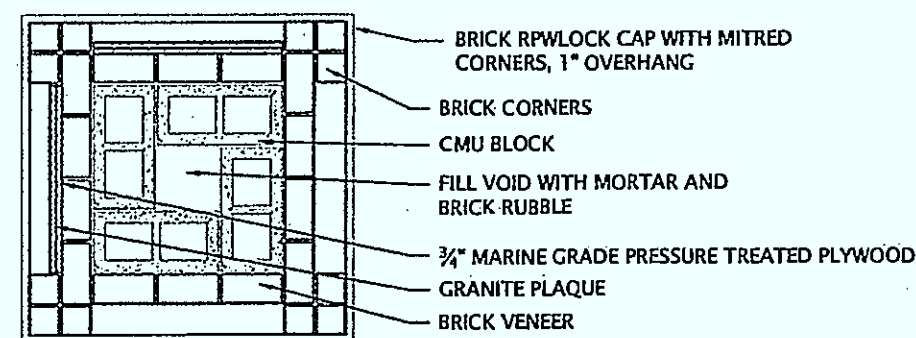


SECTION

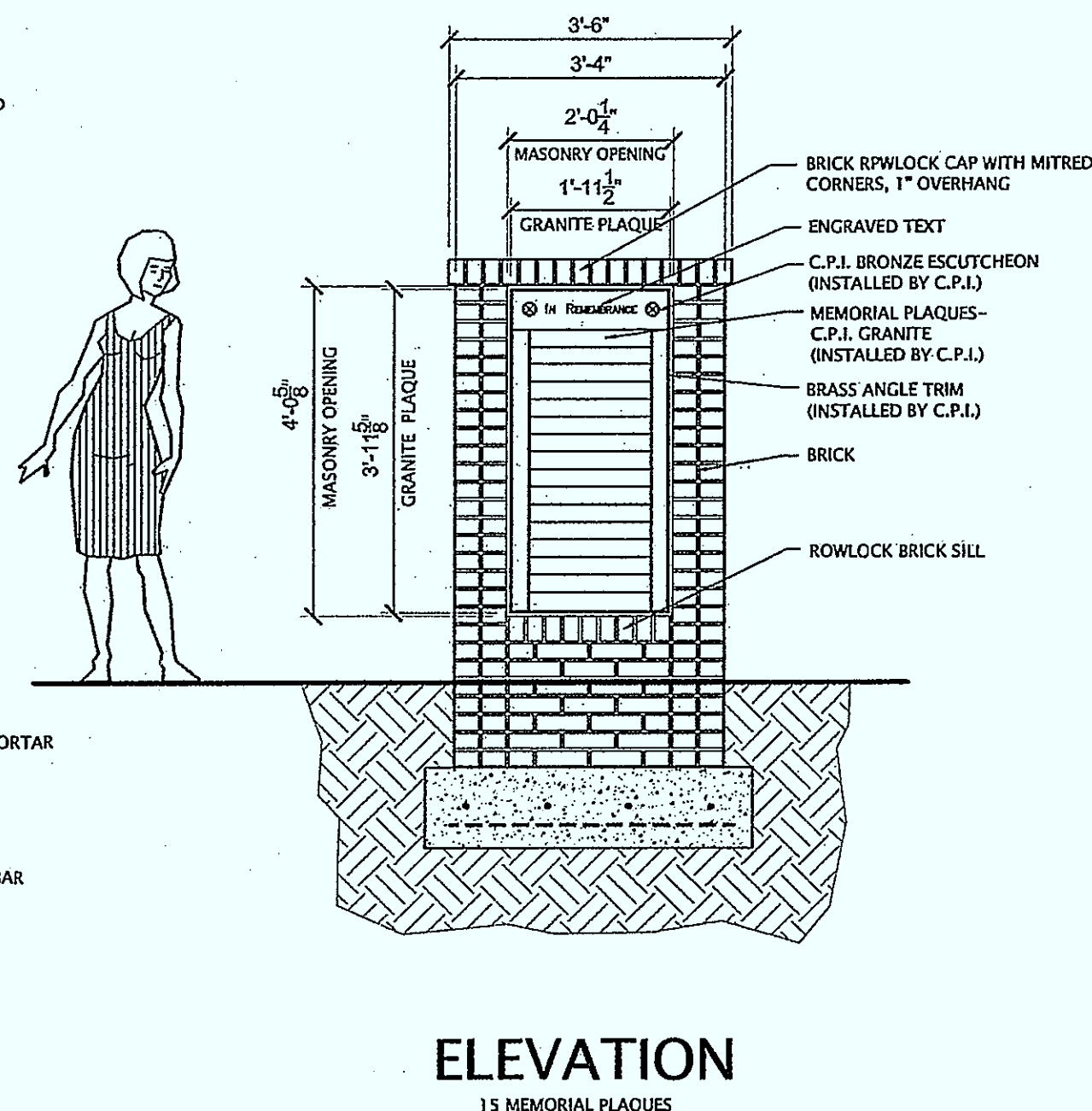


SECTION

1 4 WIDE x 3 HIGH NICHE WALL DETAIL
L-4 SCALE 1/2" = 1'-0"



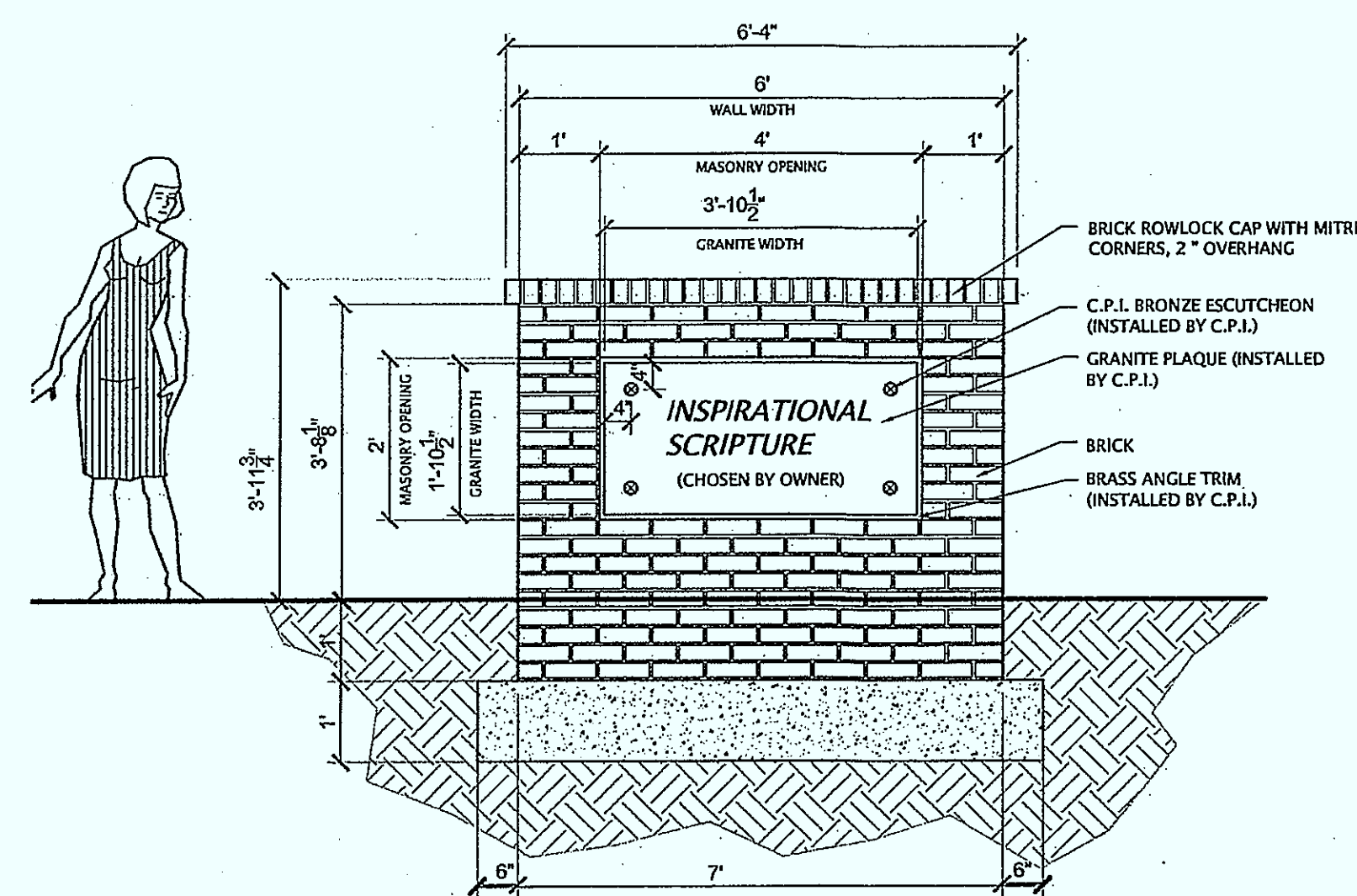
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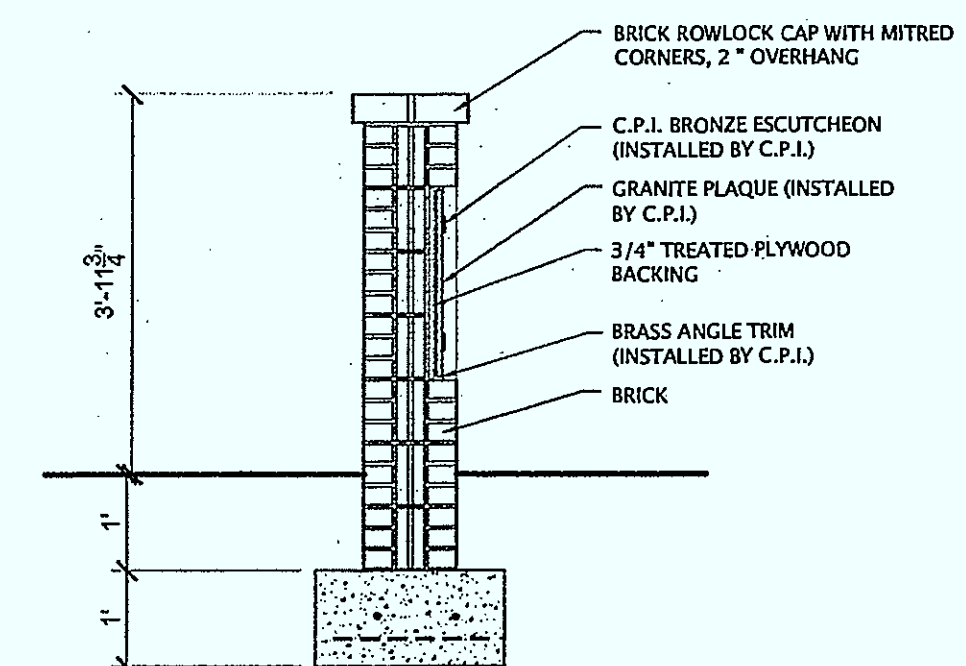
ELEVATION

15 MEMORIAL PLAQUES

2 MEMORIAL COLUMN DETAIL
L-4 SCALE 1/2" = 1'-0"

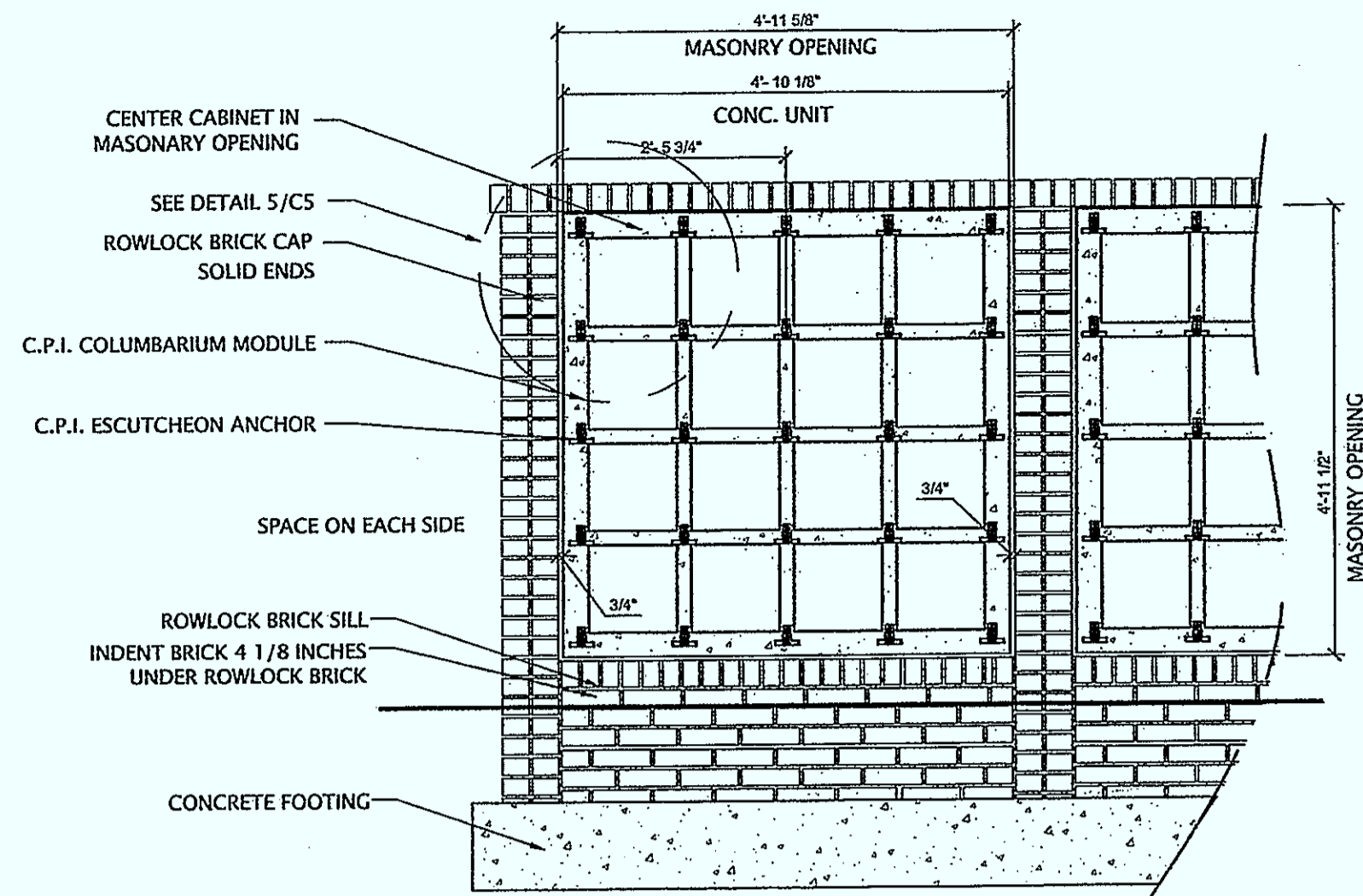


ELEVATION

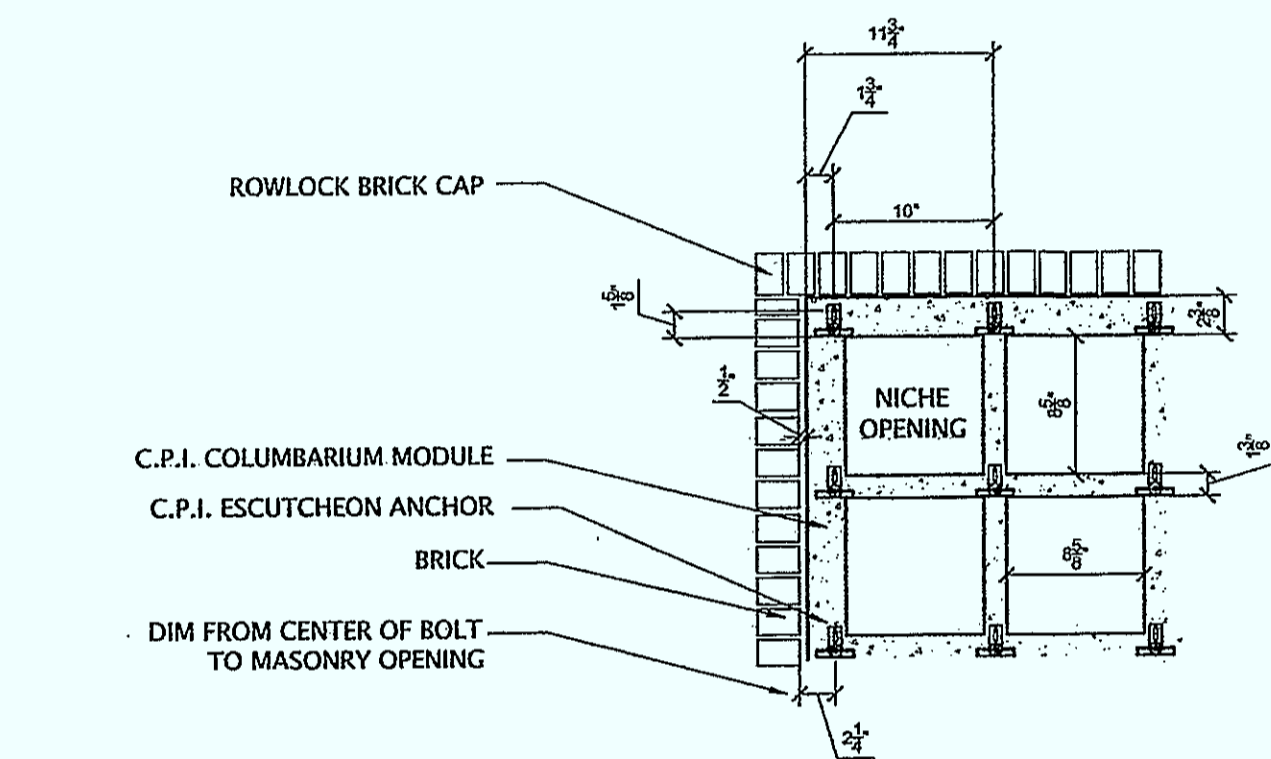


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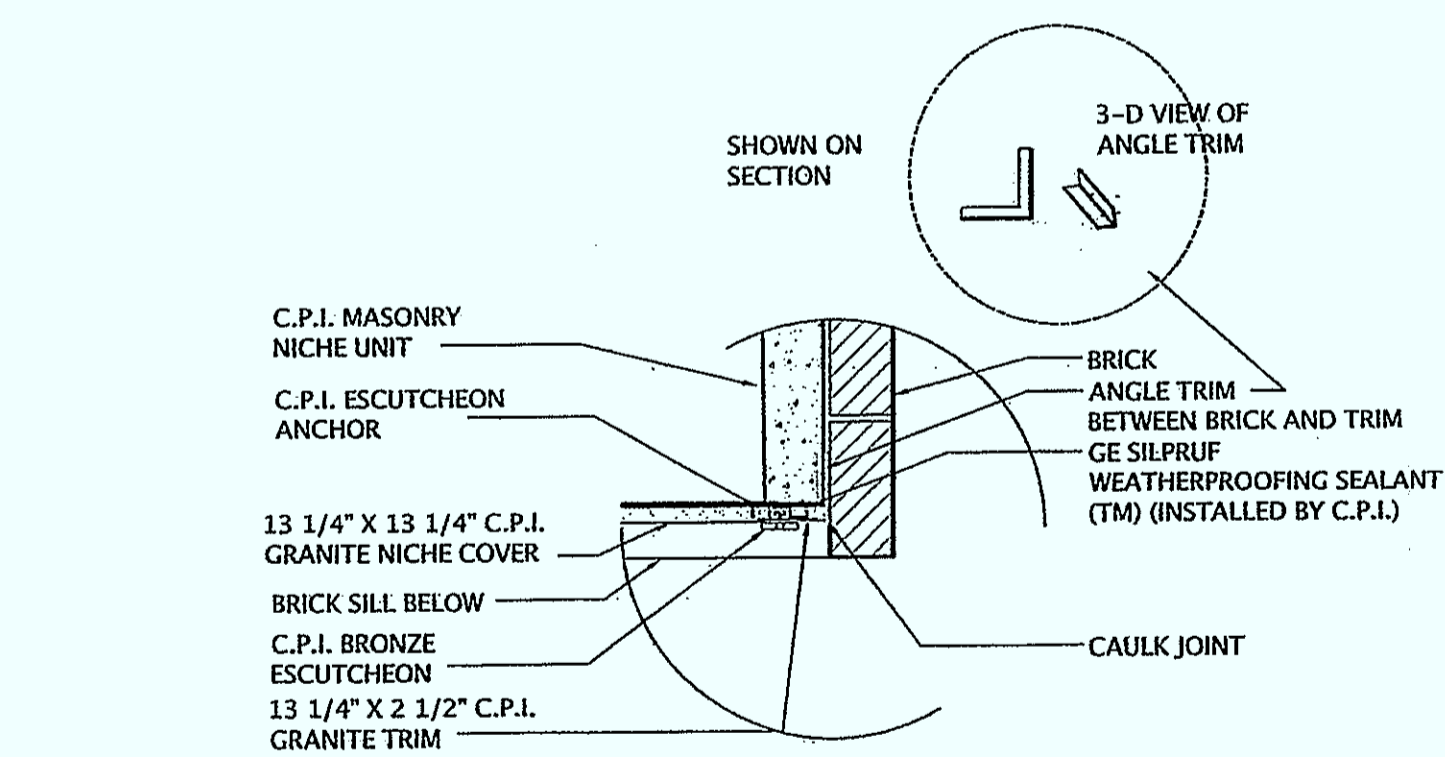
2 SCRIPTURE WALL DETAIL
L-4 SCALE 1/2" = 1'-0"



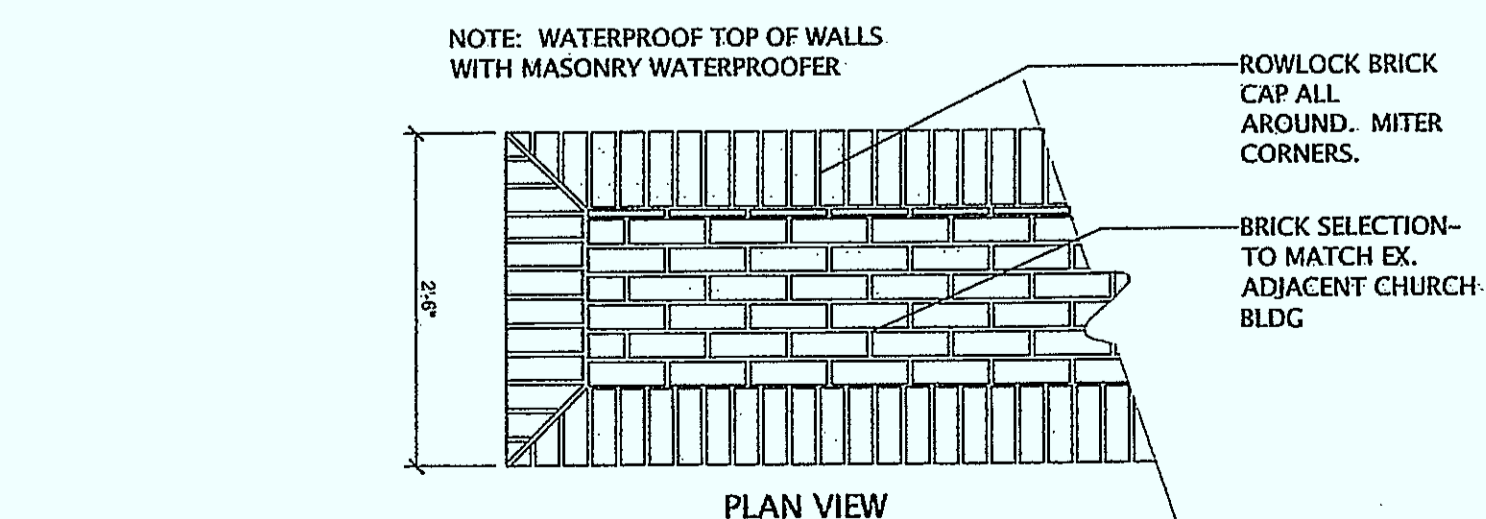
1 COLUMBARIUM WALL ELEVATION (W/O GRANITE NICHE COVERS)
L-5 SCALE: NOT TO SCALE



2 TOP CORNER DETAIL (WITHOUT GRANITE NICHE COVER)
L-5 SCALE: NOT TO SCALE

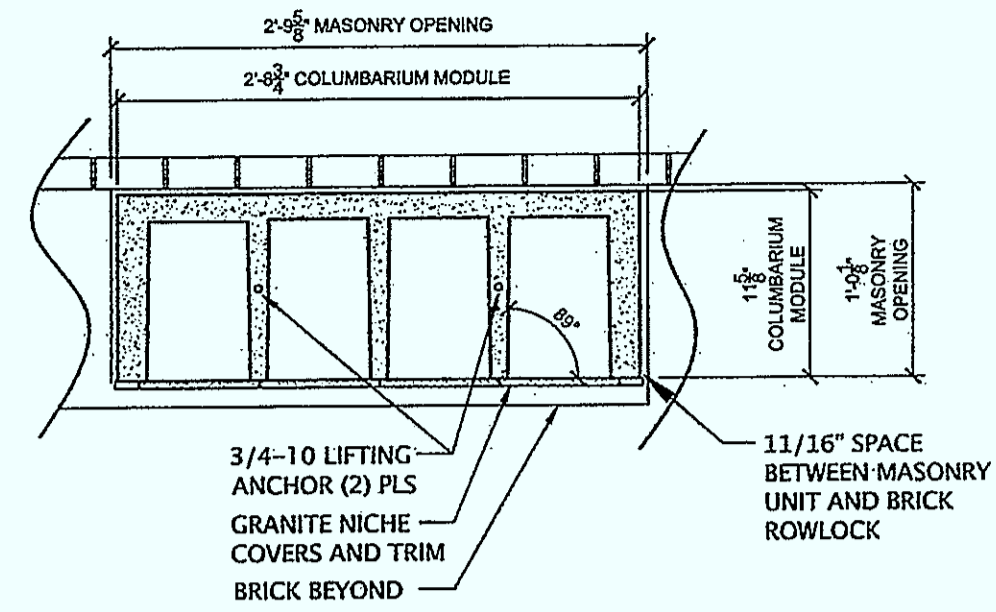


3 PLAN END SECTION
L-5 SCALE: NOT TO SCALE

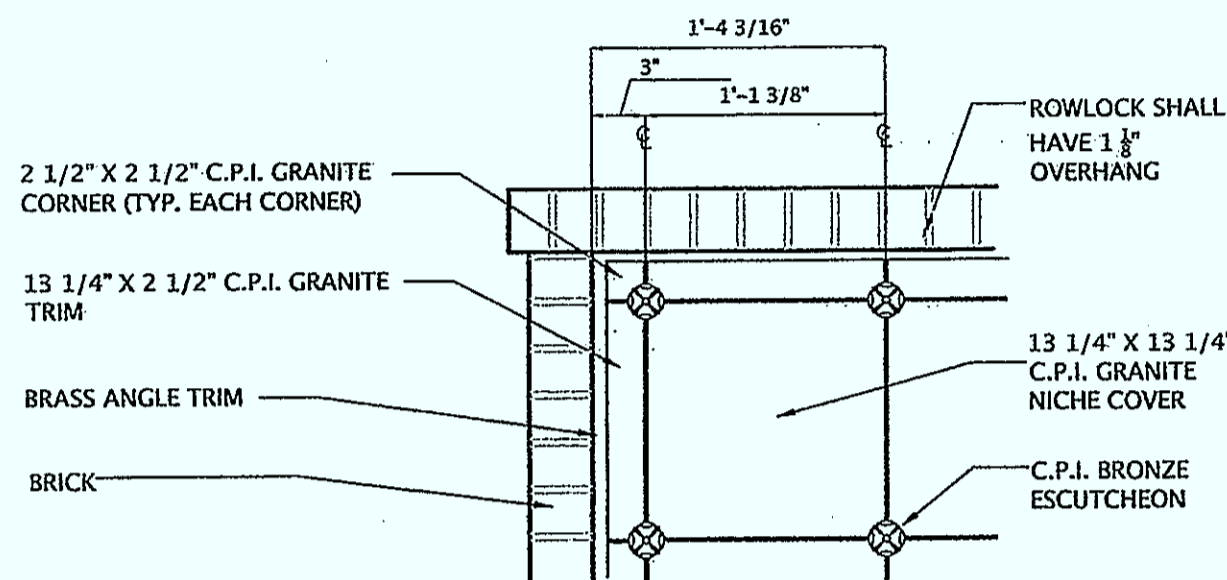


4 ROWLOCK WALL CAP DETAIL
L-5 SCALE: NOT TO SCALE

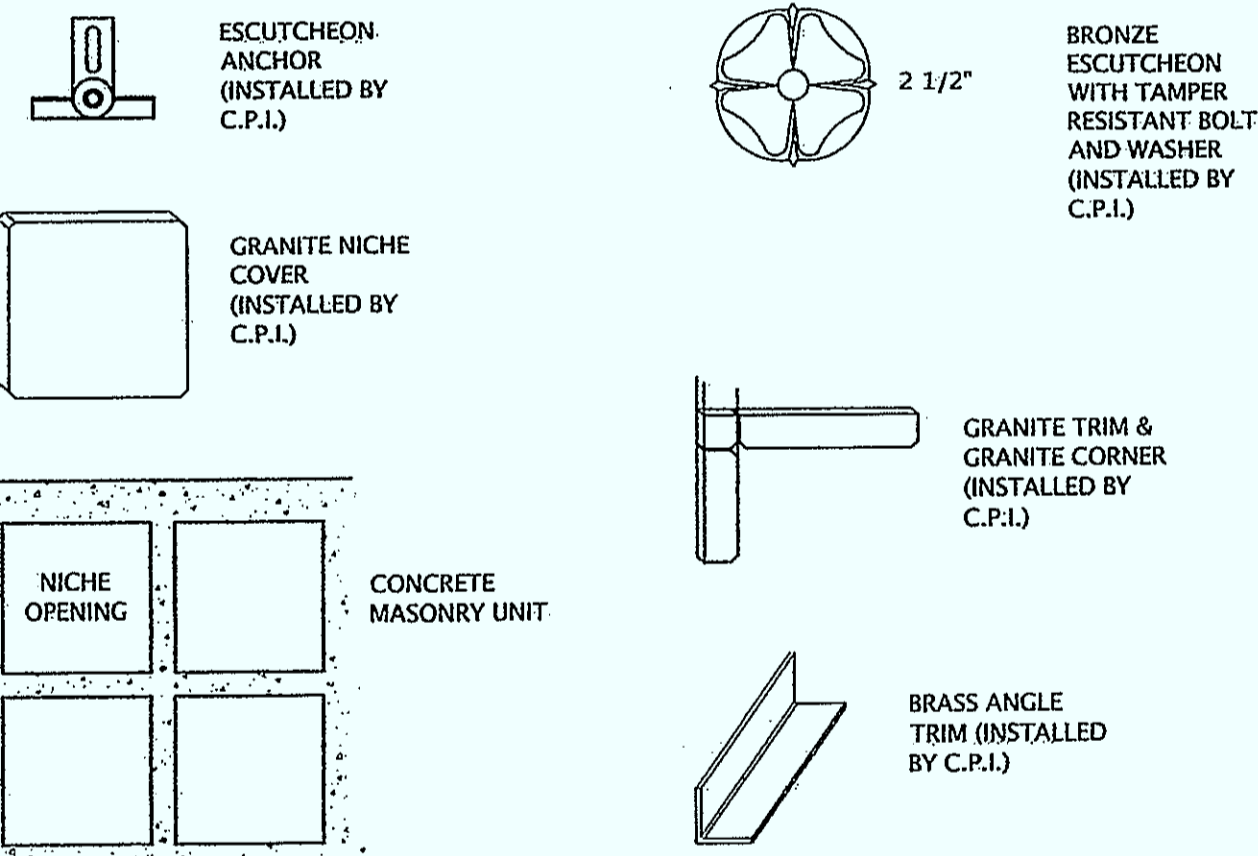
INSTALLATION NOTE:
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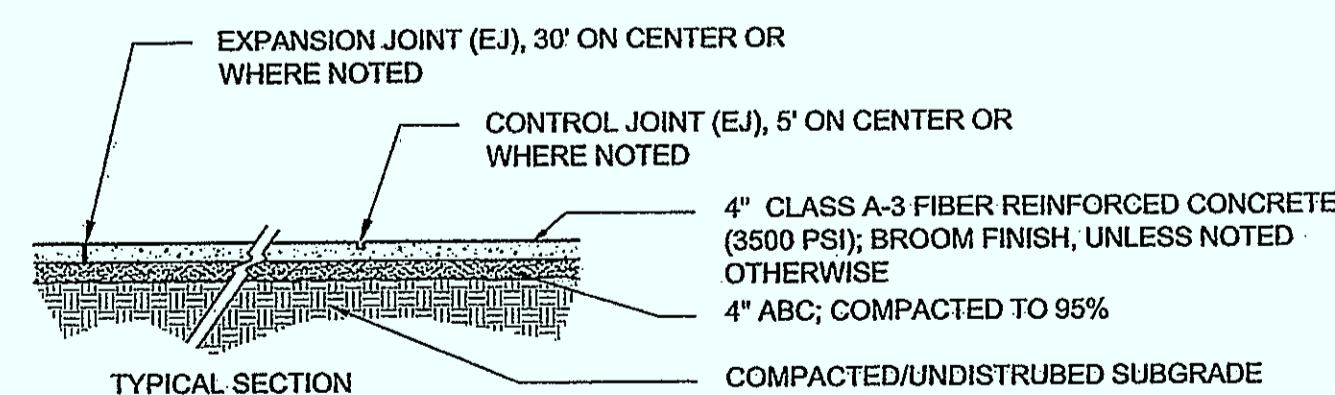
5 WALL SECTION
L-5 SCALE: NOT TO SCALE



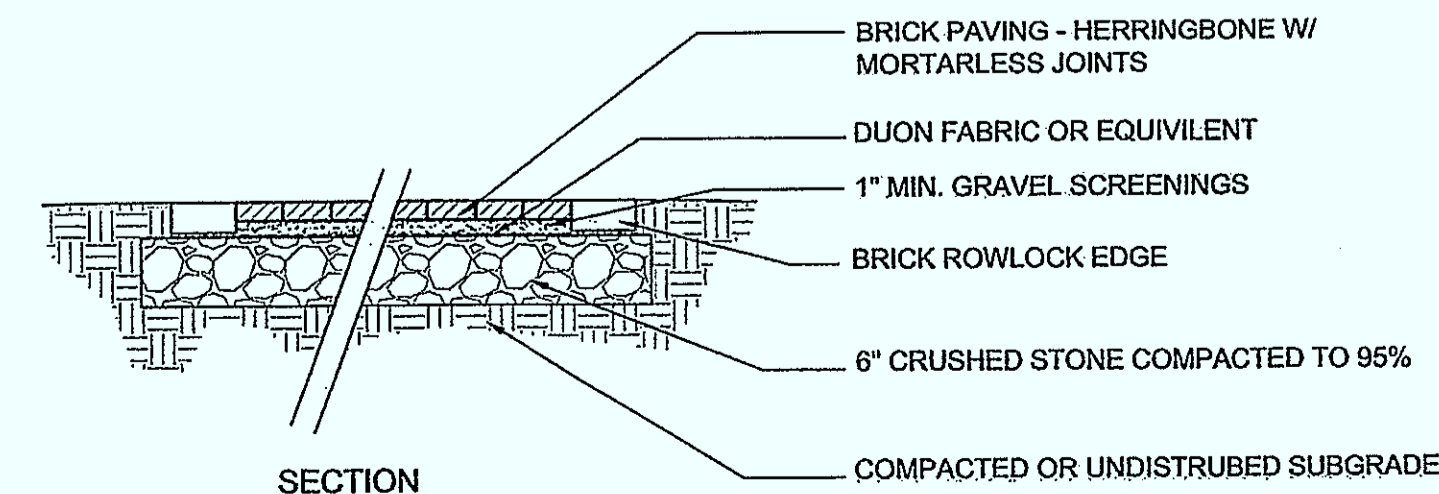
6 TOP CORNER DETAIL (WITH GRANITE NICHE COVERS)
L-5 SCALE: NOT TO SCALE



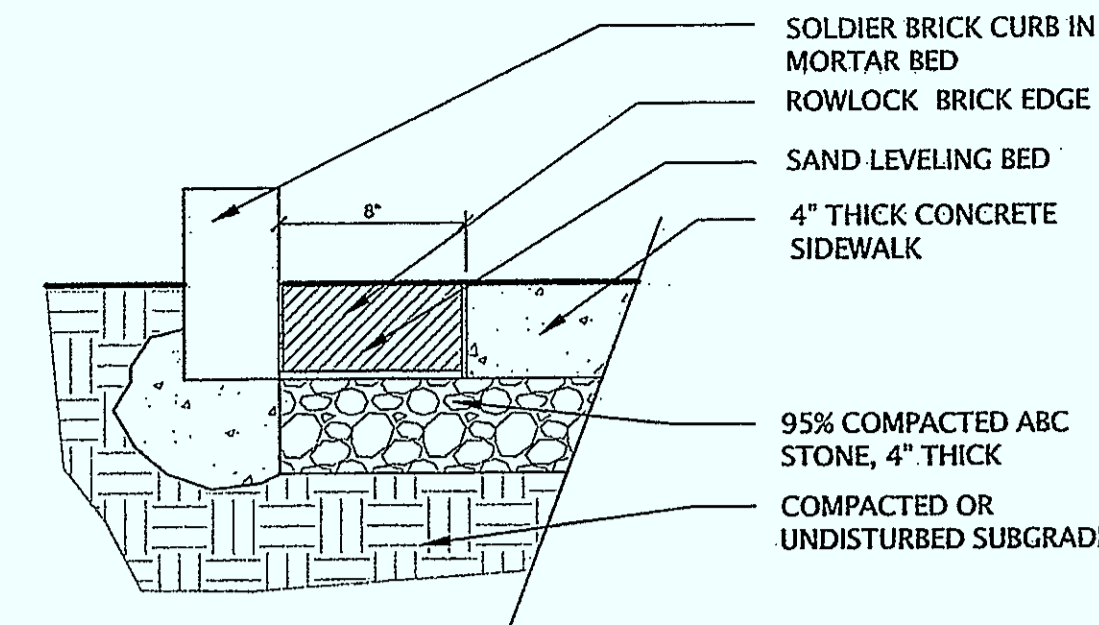
7 C.P.I. PROPRIETARY PRODUCTS
L-5 SCALE: NOT TO SCALE



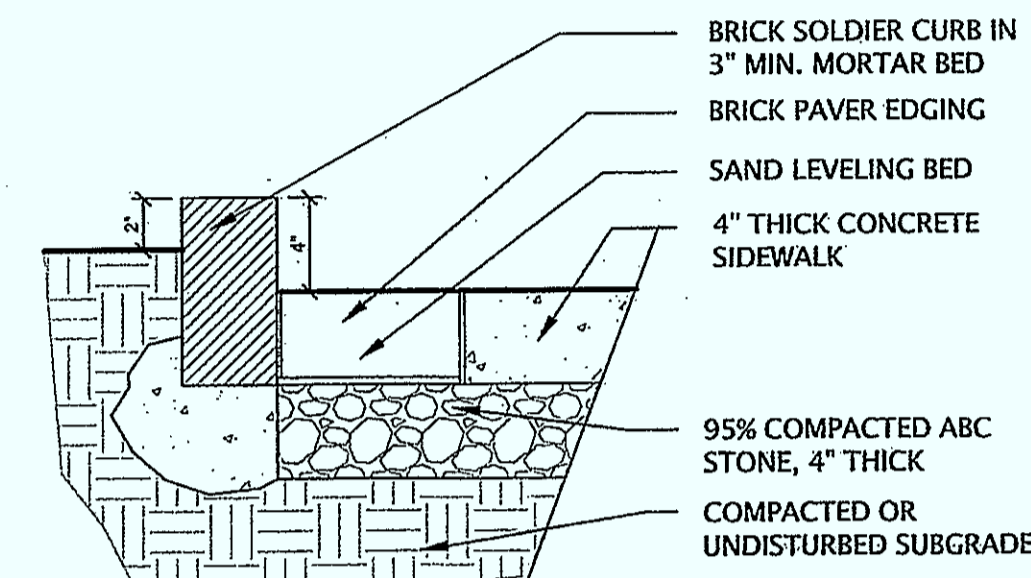
8 CONCRETE SIDEWALK DETAIL
L-5 NOT TO SCALE



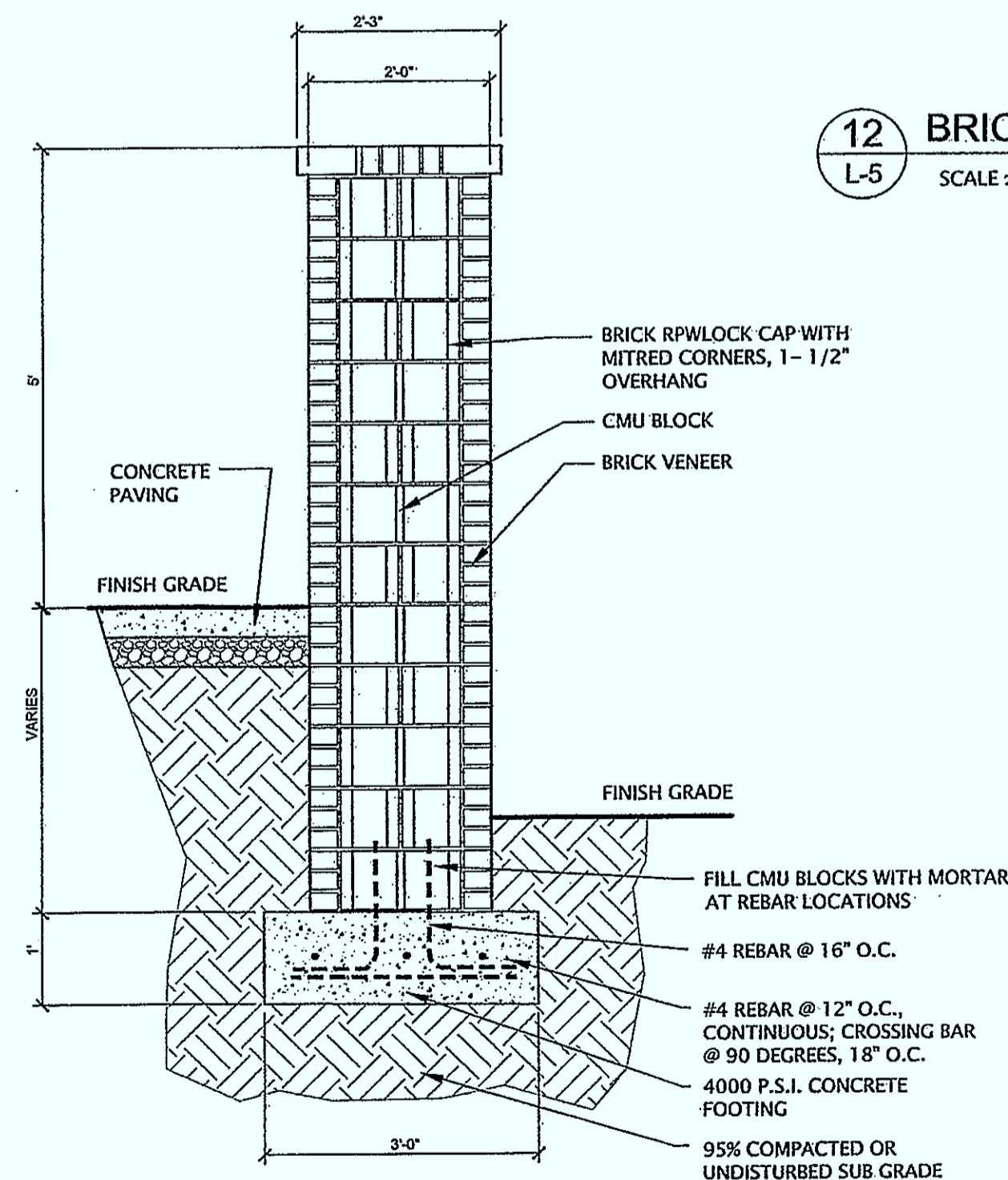
9 BRICK PAVER DETAIL
L-5 NOT TO SCALE



10 BRICK PAVER EDGE DETAIL
L-5 SCALE: NOT TO SCALE

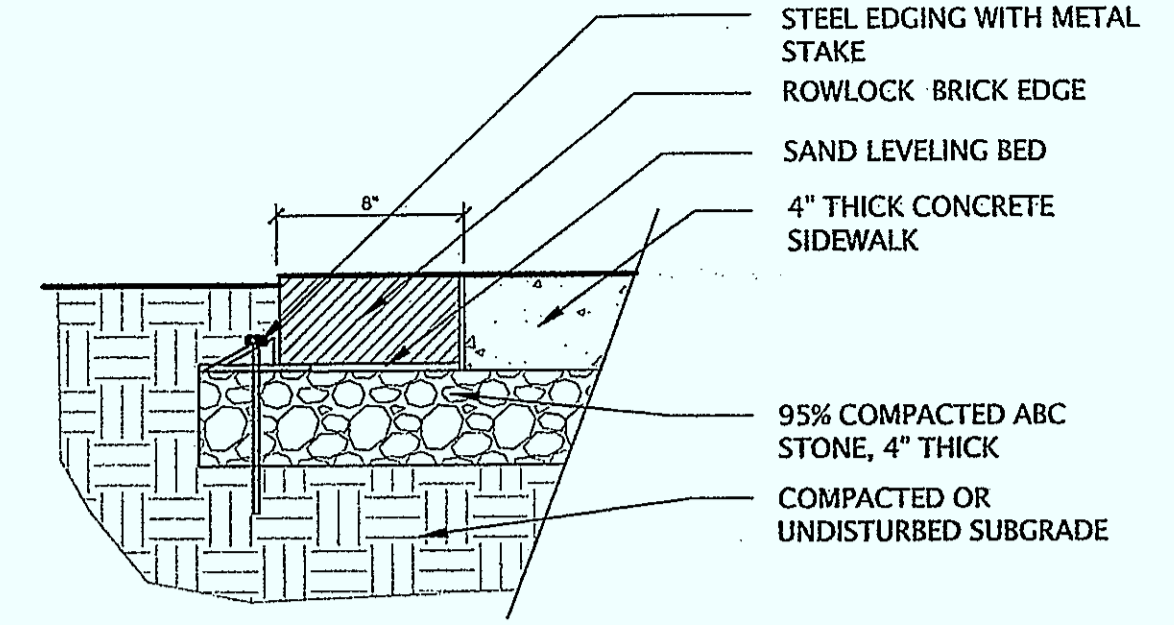


11 BRICK CURB DETAIL
L-5 SCALE: NOT TO SCALE

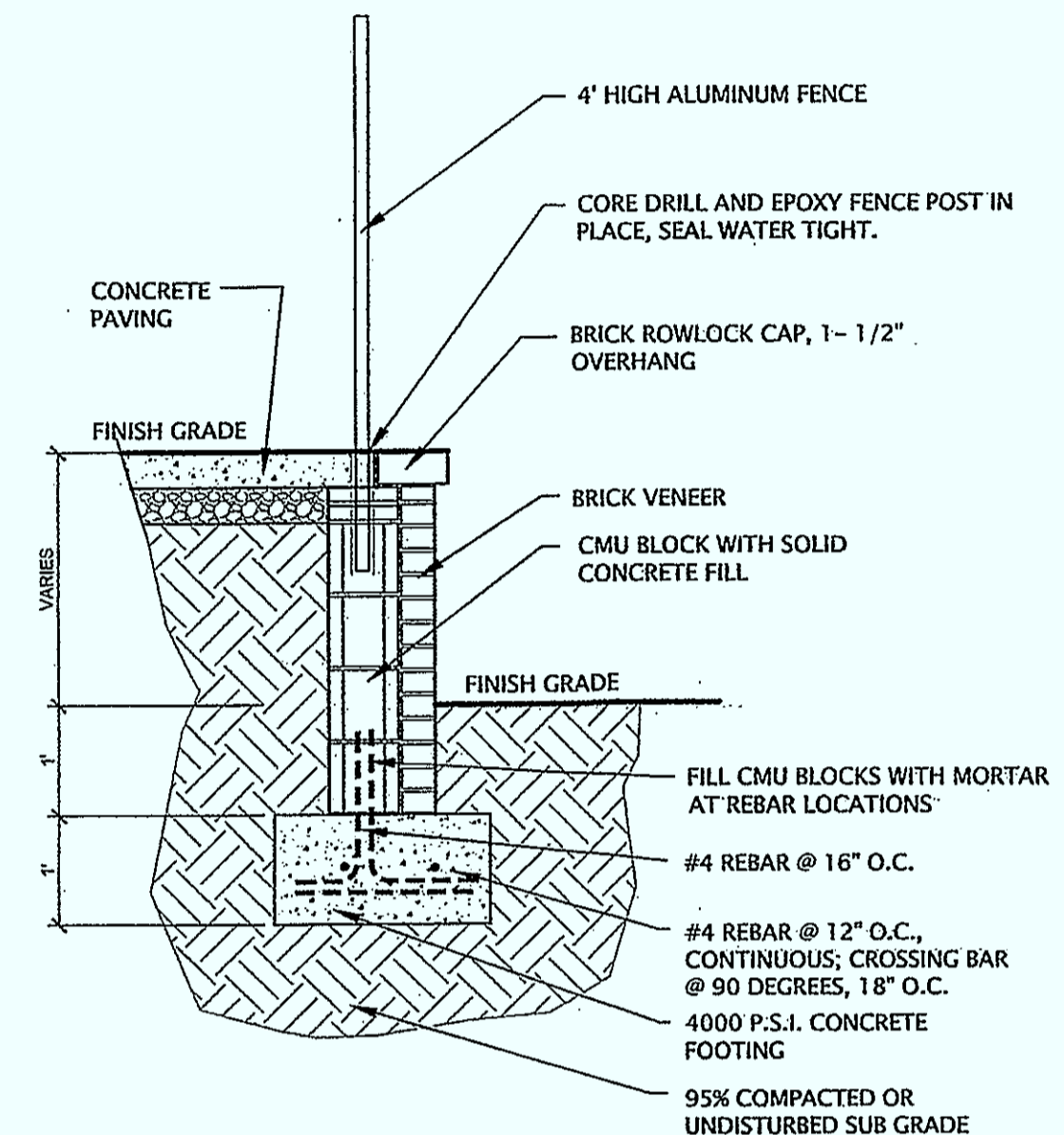


12 BRICK WALL DETAIL
L-5 SCALE: NOT TO SCALE

13 BRICK COLUMN DETAIL
L-5 SCALE: NOT TO SCALE



PAVER WITH STEEL EDGING



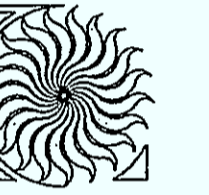
12 BRICK WALL DETAIL
L-5 SCALE: NOT TO SCALE

COLUMBARIUM PLANNERS, INC.
PINEHURST, NORTH CAROLINA
P.O. Box 5255
Pinehurst, NC 28374
Telephone 910-295-8328
Fax 910-295-3420

Snyder Memorial Baptist Church

FAYETTEVILLE NORTH CAROLINA

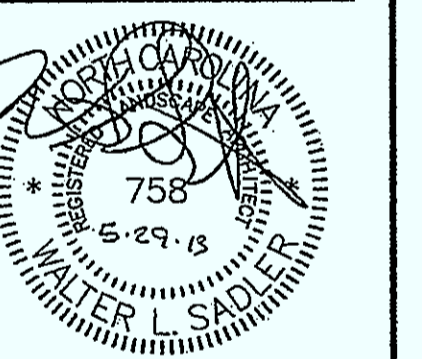
CONSULTANT



THE HAYTER FIRM
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THE HAYTER FIRM HAS DEVELOPED THESE PLANS UNDER AN AGREEMENT WITH COLUMBARIUM PLANNERS, INC. THE HAYTER FIRM HAS EXCLUSIVE AUTHORITY IN PREPARING PLANS, CONSTRUCTION DRAWINGS, SPECIFICATIONS, AND OTHER DOCUMENTS REQUIRED TO BUILD THIS COLUMBARIUM.

SEAL



SCALE: 1/8" = 1'-0"

Construction Plan Approved By:
Date:

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DRAFTING HISTORY		
WORK	DRAFTER	DATE
CONCEPT #1	WLS	1-23-12
100% CD	WLS	3-14-13
Revised per Owner comments	WLS	5-7-13

SHEET **L-5**
CONSTRUCTION DETAILS

PROJECT
DRAWING PATH
T:\HF\p1\h1\Snyder Memorial Baptist Fayetteville\Concept#1.dwg

QUANTITY	BOTANICAL NAME	COMMON NAME	SIZE
TREES			
1	ACER PALMATUM 'BLOODGOOD'	BLOODGOOD JAPANESE MAPLE	6"-7" HT.
1	GINKGO BILOBA 'PRINCETON SENTRY'	PRINCETON SENTRY GINKGO	3" CAL.
1	ZELKOVA SERRATA 'GREEN VASE'	GREEN VASE ZELKOVA	3" CAL., 14"-16" HT.
SHRUBS			
22	AUCUBA JAPONICA 'NANA'	DWARF AUCUBA	18"-24" HT.
18	AZALEA HYBRIDA 'GLACIER'	GLACIER AZALEA (WHITE)	24"-30" HT.
6	BUXUS SEMPERVIRENS 'ELEGANTISSIMA'	DWARF VARIEGATED BOXWOOD	12"-15" HT.
2	CAMELLIA SASANQUA 'MINE-NO-YUKI'	CAMELLIA	3"-4" HT.
2	CHAMAECYPARIS OBTUSA 'NANA GRACILLIS'	DWARF HINOKI FALSE CYPRESS	18"-24" HT.
11	GARDENIA JASMINOIDES	DWARF GARDENIA	15"-18" HT.
6	ILEX CORNUTA 'BURFORDII NANA'	DWARF BURFORD HOLLY	24"-30" HT.
8	ILEX CRENATA 'HELLERI'	HELLERI HOLLY	15"-18" HT.
9	JUNIPERUS SQUMAMATA 'BLUE STAR'	BLUE STAR JUNIPER	12"-15" SPR.
12	LOROPETALUM CHINENSIS 'PURPLE PIXIE'	PURPLE PIXIE LOROPETALUM	10"-12" SPR.
GROUNDCOVERS			
21	DIANTHUS PLUMARIUS	DINANTHUS	1 GAL.
736	OPHIPOGON JAPONICUS 'NANA'	DWARF MONDO GRASS	4" POTS
20	STACHYS BYZANTINA	LAMB'S EAR	4" POTS
20	TEUCRIUM CHAMAEDRYS	GERMANDER	4" POTS
PERENNIALS			
50	IRIS X SPECIES	BEARDED IRIS	4" POTS, PURPLE FLOWERS
75	NARCISSUS	DAFFODILS	BULBS
(25 EACH) (JUANITA, SCARLOTTE O'HARA, & PETITE FOUR VARIETIES FOR EARLY, MIDDLE, AND LATE BLOOMS)			
TURF GRASS			
460 SF	GRASS	GRASS (TO MATCH EXISTING)	SOD

2 PLANT LIST

1. THE CONTRACTOR SHALL MAKE ARRANGEMENTS WITH COMPETENT RELIABLE SOURCES TO ENSURE THAT AN ADEQUATE SUPPLY OF THE REQUIRED PLANT MATERIAL IS AVAILABLE. THIS SHALL BE COMPLETED A MINIMUM OF THREE MONTHS PRIOR TO PLANTING TIME TO ALLOW FOR PLANT COLLECTIONS, STORAGE, AND PREPARATION. CONTRACTOR IS RESPONSIBLE FOR INSTALLING ALL PLANT MATERIAL IN THE APPROPRIATE SEASON FOR EACH PLANT TYPE.
2. ALL PLANT MATERIAL RECEIVED FROM NURSERIES SHALL CONFORM TO THE CURRENT ISSUE OF THE AMERICAN STANDARD FOR NURSERY STOCK PUBLISHED BY THE AMERICAN ASSOCIATION OF NURSERYMEN, EXCEPT WHERE OTHERWISE SPECIFIED.
3. ALL PLANT MATERIAL, UNLESS OTHERWISE SPECIFIED, SHALL BE UNIFORMLY BRANCHED AND HAVE A WOODRUS ROOT SYSTEM. PLANT MATERIAL SHALL BE HEALTHY, WOODRUS AND FREE FROM DEFECTS, DECAY, ABRASIONS OF THE BARK, PLANT DISEASES, INSECT PEST EGGS, AND ALL FORMS OF INFESTATIONS. ALL PLANT MATERIAL SHALL BE FRESH, FREE FROM TRANSPLANT SHOCK OR VISIBLE WILT. UNHEALTHY STOCK IS UNACCEPTABLE. PLANTS FROM COLD STORAGE ARE UNACCEPTABLE.
4. PLANT MATERIAL SHALL BE INSPECTED BY THE OWNER'S REPRESENTATIVE UPON ARRIVAL AT THE PROJECT SITE. THE OWNER'S REPRESENTATIVE RESERVES THE RIGHT TO REJECT OR ACCEPT ANY PLANT MATERIAL FOLLOWING FINAL INSPECTION.
5. PLANTS NOT INSTALLED ON THE DAY OF ARRIVAL AT THE SITE WILL BE STORED AND PROTECTED. OUTSIDE STORAGE LOCATIONS WILL BE CONTINUALLY SHADED AND PROTECTED FROM THE WIND AND SUN. PLANTS STORED ON SITE WILL BE PROTECTED FROM ANY DRYING AT ALL TIMES BY COVERING THE BALLS OR ROOTS WITH MOIST SAND/STY, WET BURLAP, WOODCHIPS, SIRCEDD BARK, PEAT MOSS, OR OTHER SIMILAR MULCHING MATERIAL.
6. THE FINAL LOCATION AND ORIENTATION OF ALL PLANT MATERIAL AS WELL AS THE LOCATION OF ALL PLANTING ZONES WILL BE SUBJECT TO THE APPROVAL OF THE OWNER'S REPRESENTATIVE. CONTRACTOR MAY BE RESPONSIBLE FOR REPLANTING ANY PLANT MATERIAL INSTALLED WITHOUT APPROVAL BY THE OWNER'S REPRESENTATIVE.
7. THE OWNER'S REPRESENTATIVE SHALL HAVE FINAL APPROVAL FOR THE SELECTION OF SPECIES SUBSTITUTIONS USED IN PLANTINGS. ALL REQUESTS FOR SUBSTITUTIONS MUST BE APPROVED BY THE OWNER'S REPRESENTATIVE PRIOR TO PLANTING.
8. OSMOCOTE, NUTRICOTE, OR OTHER CONTROLLED RELEASE COMMERCIAL GRADE GRANULAR FREE FLOWING (18-6-12) FERTILIZER SHALL BE APPLIED IN EACH PLANTING HOLE ACCORDING TO MANUFACTURER'S LABEL OR OTHER SPECIFICATIONS. THE SELECTION OF FERTILIZER AND ALL APPLICATION SPECIFICATIONS SHALL BE APPROVED BY OWNER'S REPRESENTATIVE PRIOR TO CONSTRUCTION.
9. THE CONTRACTOR SHALL BE REQUIRED TO GUARANTEE AND MAINTAIN ALL PLANT MATERIAL FOR A PERIOD OF ONE YEAR AFTER DATE OF ACCEPTANCE OF FINISHED PLANTING IN ACCORDANCE WITH THE APPROPRIATE SECTION OF THE SPECIAL PROVISIONS.
10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DAMAGE TO EXISTING CONDITIONS AS A RESULT OF ITS WORK PERFORMED DURING THE CONTRACT PERIOD.
11. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONFIRMING ALL PLANT QUANTITIES FOR BIDDING PURPOSES.
12. ALL SHRUB BEDS AND GROUNDCOVER AREAS SHALL RECEIVE 18" OF LOAM SOIL OR APPROVED AMENDED EXISTING SOIL, UNLESS OTHERWISE INDICATED IN PLANTING DETAILS.
13. PLANT LOCATIONS ARE APPROXIMATE. FIELD STAKING SHOULD BE DONE TO AVOID UNDERGROUND UTILITIES.
14. PROVIDE CONTINUOUS MULCH (3" THICK) IN ALL PLANT BED AND GROUNDCOVER AREAS AND AT THE BASE OF SPECIMEN TREES IN A 3' MINIMUM DIAMETER. MULCH TO BE PINE STRAW UNLESS NOTED OTHERWISE.
15. SIZES OF PLANT MATERIAL IN PLANT SCHEDULE ARE TO BE CONSIDERED MINIMUMS.
16. ALL UTILITIES SHALL BE LOCATED AND MARKED IN FIELD PRIOR TO INSTALLATION OF PLANTS. NO PLANTS SHALL BE LOCATED ABOVE UTILITIES OR WITHIN EASEMENTS UNLESS SHOWN OTHERWISE.
17. KILL OR REMOVE STUMPS WITHIN BUFFER AREAS TO PREVENT SUCKER GROWTH AND REGENERATION FROM OCCURRING.

3 PLANTING GENERAL NOTES

1. THE CONTRACTOR SHALL MAKE ARRANGEMENTS WITH COMPETENT RELIABLE SOURCES TO ENSURE THAT AN ADEQUATE SUPPLY OF THE REQUIRED PLANT MATERIAL IS AVAILABLE. THIS SHALL BE COMPLETED A MINIMUM OF THREE MONTHS PRIOR TO PLANTING TIME TO ALLOW FOR PLANT COLLECTIONS, STORAGE, AND PREPARATION. CONTRACTOR IS RESPONSIBLE FOR INSTALLING ALL PLANT MATERIAL IN THE APPROPRIATE SEASON FOR EACH PLANT TYPE.
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17. KILL OR REMOVE STUMPS WITHIN BUFFER AREAS TO PREVENT SUCKER GROWTH AND REGENERATION FROM OCCURRING.

4 TREE PLANTING DETAIL



TOMAHAWK™ TREE STABILIZER SPECIFICATION
 MANUFACTURER: BORDER CONCEPTS, INC.
 P. O. BOX 471185
 CHARLOTTE, NORTH CAROLINA 28247
 TOLL FREE: 800-845-3343
 FAX: 704-541-5210
 WWW.BORDERCONCEPTS.COM
 INFO@BORDERCONCEPTS.COM

DESCRIPTION: TOMAHAWK™ TREE STABILIZER AND FERTILIZATION SYSTEM TO BE PROVIDED BY BORDER CONCEPTS, INC.

RECOMMENDED SIZES TO USE:
 24" TSS - FOR USE ON TREES UP TO 1.5" CALIPER TREE
 32" TSS - FOR USE ON TREES UP TO 3" CALIPER TREE
 42" TSS - FOR USE ON TREES UP TO 5" CALIPER TREE
 *ALWAYS USE DRIVING TOOL (INCLUDED IN EACH CASE) TO INSTALL
 *NOTCHED FOR GUYING IN EXTREME WINDS

NOTE: IN CERTAIN CONDITIONS SUCH AS HEAVY WINDS, LOOSE SOIL CONDITIONS, HEAVY FOLIAGED TREES, OR LARGER DIAMETER TREES 3 OR 4 TOMAHAWK™ SHOULD BE INSTALLED.
 DETERMINE THE CORRECT SIZE TOMAHAWK™ BY MEASURING THE ROOT BALL SIZE. THE OUTSIDE LONG SUPPORT SHOULD EXCEED AT LEAST 8" OF UNDISTURBED SOIL BELOW THE ROOT BALL.

INSTALLATION:
 INSTALL PER PLANS OR DETAIL AND AS PER MANUFACTURER'S RECOMMENDATIONS

5 SHRUB PLANTING DETAIL



1 PLANTING PLAN

SCALE 1/8" = 1'-0"

6 GROUNDCOVER PLANTING DETAIL



COLUMBARIUM PLANNERS, INC.
 PINEHURST, NORTH CAROLINA
 P.O. Box 5255
 Pinehurst, NC 28374
 Telephone 910-295-8328
 Fax 910-295-3420

Snyder Memorial Baptist Church

FAYETTEVILLE NORTH CAROLINA

CONSULTANT

THE HAYTER FIRM
 LANDSCAPE ARCHITECTURE
 LAND PLANNING

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SEAL

WALTER L. SADLER
 LICENSED LANDSCAPE ARCHITECT
 STATE OF NORTH CAROLINA
 158

NORTH

SCALE: 1/8" = 1'-0"

Construction Plan Approved By: _____
 Date: _____

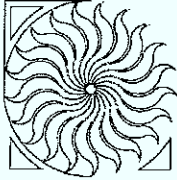
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DRAFTING HISTORY		
WORK	DRAFTER	DATE
CONCEPT #1	WLS	1-23-12
100% CD	WLS	2-27-13
Revised per Owner comments	WLS	5-7-13

L-6 PLANTING PLAN

PROJECT

DRAWING PATH:
 T:\HF\p\h\h\Snyder Memorial Baptist Fayetteville\Concept\#1.dwg



THE
HAYTER
FIRM

LANDSCAPE ARCHITECTURE
LAND PLANNING

Enclosed

Under Separate Cover

CD- graphic images

Specifications

Cost Estimates

Drawings

Samples

Reports

Catalogue Cuts

Proposal

Other

As requested

For your use

For review

For your information X

*If enclosures are not as noted,
please notify the author
immediately.*

30 Parker Lane, Suite 3
P. O. Box 3083
Pinehurst, NC 28374

Telephone 910-295-2232

FAX 910-295-3420

TRANSMITTAL

To: City of Fayetteville

Cc: Craig Harmon

Date: 6-4-13

From: The Hayter Firm

Job Name & Snyder Memorial Baptist Church Columbarium

#:

Copies	Date	Description
Mr. Harmon, here are the plans and documents for the special use permit submittal.		
2		copies of deed
1		check for 700.00 and two copies of check
2		sets of site plans and details
2		copies of application form
Thanks for all your assistance and let me know if you need anything else,		
Lou		



Special Use Permit Application Form

www.ci.fayetteville.nc.us/planning_department/

433 Hay Street, Fayetteville, North Carolina 28301

910-433-1612 Fax # 910-433-1776

Submittal Date: _____ Approval/Denial Date: _____

Notes:

1. A pre-application conference is mandatory prior to submission of an application for a special use permit.
2. Applications for special use permits shall include the sketch plan from the pre-application conference or may include a site plan depicting the proposed special use.

1. General Project Information

Project Address: 701 WESTMOUNT DR., FAYETTEVILLE, N.C., 28305

Tax Parcel Identification Number: 0427-89-1072

Zoning District: SK-10 Overlay zoning district(s): _____

2. Written Description of Special Use

A) Provide a written description of the proposed special use, including summary of existing uses and the proposed use/activity in detail. Also include hours and days of operation, number of employees, number of clients, etc.

MEMORIAL GARDEN AND COLUMBARIUM NEAR THE CHAPEL. THE GARDEN WILL BE USED AS PART OF NORMAL CHURCH CAMPUS LIFE PRIMARILY DURING DAYLIGHT HOURS. THE GARDEN DOES NOT AFFECT THE NUMBER OF CHURCH MEMBERS OR EMPLOYEES.

B) Please provide a description of the zoning district designations and existing uses on adjacent properties, including across the street. (attach additional sheets if necessary)

THE ZONING AND ADJOINING USE ARE RESIDENTIAL IN NATURE AND THE MEMORIAL GARDEN WILL HAVE NO EFFECT ON THE CURRENT USES.

3. Special Use Permit Justification. Answer all questions in this section (attach additional sheets as necessary).

A) Indicate how the special use complies with all applicable use-specific standards in the City Code of Ordinances.

THIS PROPOSED USE IS CONSISTANT WITH THE CURRENT USES OF THE CHURCH SITE WHICH ARE ALLOWED IN THE ZONING DISTRICT WITH A SPECIAL USE PERMIT.

B) Describe how the special use is compatible with the character of surrounding lands and the uses permitted in the zoning district(s) of surrounding lands.

THE GARDEN WILL BE IN HARMONY WITH THE CALPUJA SITE AND CHAPEL GROUNDS, AND OFFERS NO IMPACTS TO THE SURROUNDING PROPERTIES.

C) Indicate how the special use avoids significant adverse impact on surrounding lands regarding service delivery, parking and loading, odors, noise, glare, and vibration.

THE GARDEN HAS NO IMPACT ON SERVICE DELIVERY, PARKING, LOADING, ODORS, NOISE, GLARE OR VIBRATION.

D) Demonstrate how the special use is configured to minimize adverse effects, including visual impacts of the proposed use on adjacent lands.

AS A PRACTICAL MATTER, THE MEMORIAL GARDEN HAS NO NEGATIVE IMPACTS.

E) Explain how the special use avoids significant deterioration of water and air resources, wildlife habitat, scenic resources, and other natural resources.

N/A

F) Indicate how the special use maintains safe ingress and egress onto the site and safe road conditions around the site.

THERE IS NO EFFECT ON VEHICULAR CIRCULATION AND IS AN ENHANCEMENT TO PEDESTRIAN FLOW AND ACTIVITIES

G) The special use allows for the protection of property values and the ability of neighboring lands to develop the uses permitted in the zoning district.

N/A

H) Demonstrate how the special use allows for the protection of property values and the ability of neighboring lands to develop the uses permitted in the zoning district.

N/A

I) The special use complies with all other relevant City, State and Federal laws and regulations

TO THE BEST OF OUR KNOWLEDGE, ALL LAWS ARE SATISFIED.

5. Submittal Requirement Checklist

(Submittals should include 2 copies of listed items, unless otherwise stated.)

<input type="checkbox"/>	Pre-application Conference completed
<input checked="" type="checkbox"/>	Application fee
<input checked="" type="checkbox"/>	Completed site plan (information required includes parking, ingress, egress, fencing, play areas, setbacks, square footage of building, landscaping, etc.)
<input checked="" type="checkbox"/>	Special Use Permit Application Form
<input type="checkbox"/>	Vested Rights Certificate (if requested)
<input checked="" type="checkbox"/>	Copy of recorded deed
<input type="checkbox"/>	Copy of an approved Certificate of Appropriateness (COA) if located within the HLO
<input checked="" type="checkbox"/>	Proposed or existing development name (if different from project name)
<input type="checkbox"/>	Traffic impact analysis (if required)
<input type="checkbox"/>	Any additional information determined to be necessary by the Development Services Department

6. Primary Point of Contact Information for the Pre-application Conference

Primary Point of Contact Name: MR. GERON GAMBILL

Mailing Address: 701 WESTMONT DR, FAYETTEVILLE, NC, 28305 Fax No.: -

Phone No.: 910-484-3191 Email: gerong@snydermbc.com

7. Owner Information

Owner Name: SNYDER MEMORIAL BAPTIST CHURCH

Mailing Address: 701 WESTMONT DR, FAYETTEVILLE, NC, 28305 Fax No.: -

Phone No.: 910-484-3191 Email:

SNYDER MEMORIAL BAPTIST CHURCH - 121 LAMON STREET - FAYETTEVILLE, NORTH CAROLINA 28305 (MEMBERS ONLY)

50790 050790

Date: 05/30/2013 Amount: 700.00

Vendor: City of Fayetteville

For: special use permit

INVOICE INVOICE INVOICE
DESCRIPTION special use permit

INVOICE DIST.
AMOUNT ACCOUNT
700.00 087053

DIST.
AMOUNT
700.00

05/29/2013 COF

FOR SECURITY PURPOSES THE BORDER OF THIS DOCUMENT CONTAINS MICROPRINTING

SNYDER MEMORIAL BAPTIST CHURCH
GENERAL ACCOUNT
701 WESTMONT DRIVE
FAYETTEVILLE, NORTH CAROLINA 28305-8149
(910) 484-3191

WACHOVIA WACHOVIA BANK, N.A.
66-18650

050790
NUMBER
50790

DATE AMOUNT
05/30/2013 *****700.00

SEVEN HUNDRED DOLLARS AND NO CENTS

PAY TO THE ORDER OF

City of Fayetteville
121 Lamon Street
Fayetteville NC 28301

SNYDER MEMORIAL BAPTIST CHURCH

W. W. Paul
MP
MP
AUTHORIZED SIGNATURE

THE REVERSE SIDE OF THIS DOCUMENT INCLUDES AN AUTHENTIC WATERMARK. FOR FURTHER INFORMATION

⑈050790⑈ ⑆053000219⑆ 2029670477542⑈



CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Craig Harmon, AICP, CZO - Planner II
DATE: August 26, 2013
RE: **P13-26F. The rezoning of property from CC – Community Commercial to DT – Downtown District or to a more restrictive district, located at 135 Roberson Street between Roberson, Russell, Winslow and Franklin Streets being the property of the City of Fayetteville.**

THE QUESTION:

Request to rezone property from CC – Community Commercial to DT - Downtown district.

RELATIONSHIP TO STRATEGIC PLAN:

Growth and development

BACKGROUND:

Owner: City of Fayetteville
Requested Action: CC to DT
Property Address: 135 Roberson Street between Roberson, Russell, Winslow and Franklin Streets
Council District: 2
Status of Property: Future site of the City's Multi Modal Transit Center
Size: 2.6 acres +/-
Adjoining Land Use & Zoning:
North - DT Medical Office
South - CC Office
West - OI Hospital
East – DT Vacant
Letters Mailed: 40
Land Use Plan: Downtown

ISSUES:

This request is to rezone a block of properties that are bordered by Robeson, Russell, Winslow and Franklin Streets. This property is the future site of the City's Multi Modal Transit Center. Assembly of all properties under the City's ownership was only recently concluded enabling the rezoning to go forward. The property has a DT - Downtown zoning district on two sides and the rezoning of this property would square off the DT district to Robeson and Winslow Streets. The City's Land Use Plan calls for Downtown which would fit with a transit center.

The Zoning Commission met on August 13th and voted 5-0 to recommend approval of this case.

The Zoning Commission and staff recommend Approval of the rezoning to DT based on:

1. The Land Use Plan calls for Downtown uses.
2. DT zoning fits with the use of a transit center.
3. Downtown zoning district is adjacent on two sides.
4. Rezoning this property would form a natural end point for the DT district at Roberson Street.

BUDGET IMPACT:

This action may result in an increase in City services.

OPTIONS:

- 1) Approval of the rezoning to DT as requested by the applicant (Recommended);
- 2) Approval of the rezoning to a more restrictive district;
- 4) Denial of the rezoning.

RECOMMENDED ACTION:

Zoning Commission and Staff Recommend: That the City Council move to APPROVE the rezoning of this property to DT as requested by the applicant.

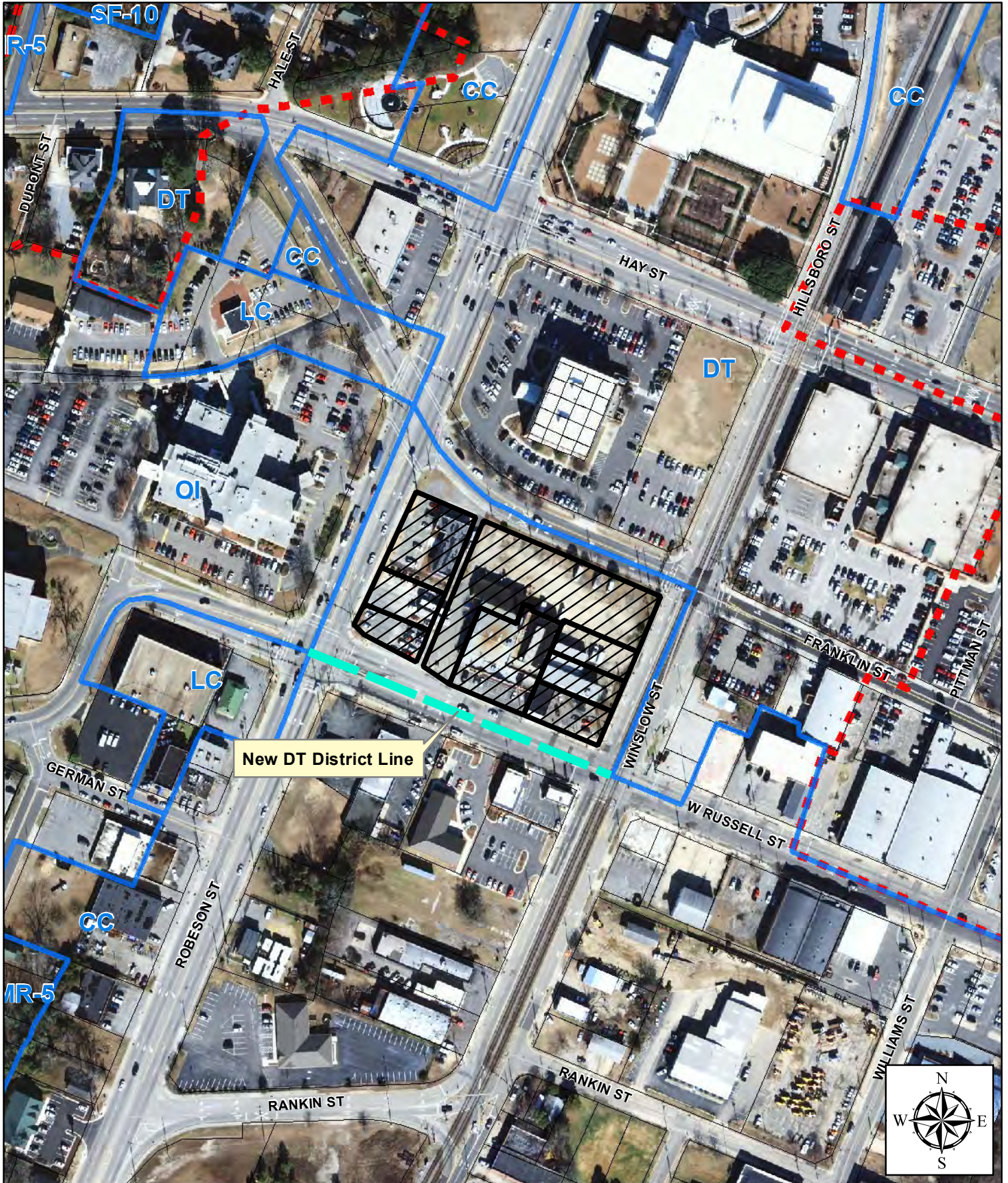
ATTACHMENTS:

Zoning Map

Current Land Use

Land Use Plan

ZONING COMMISSION
CASE NO. P13-26F

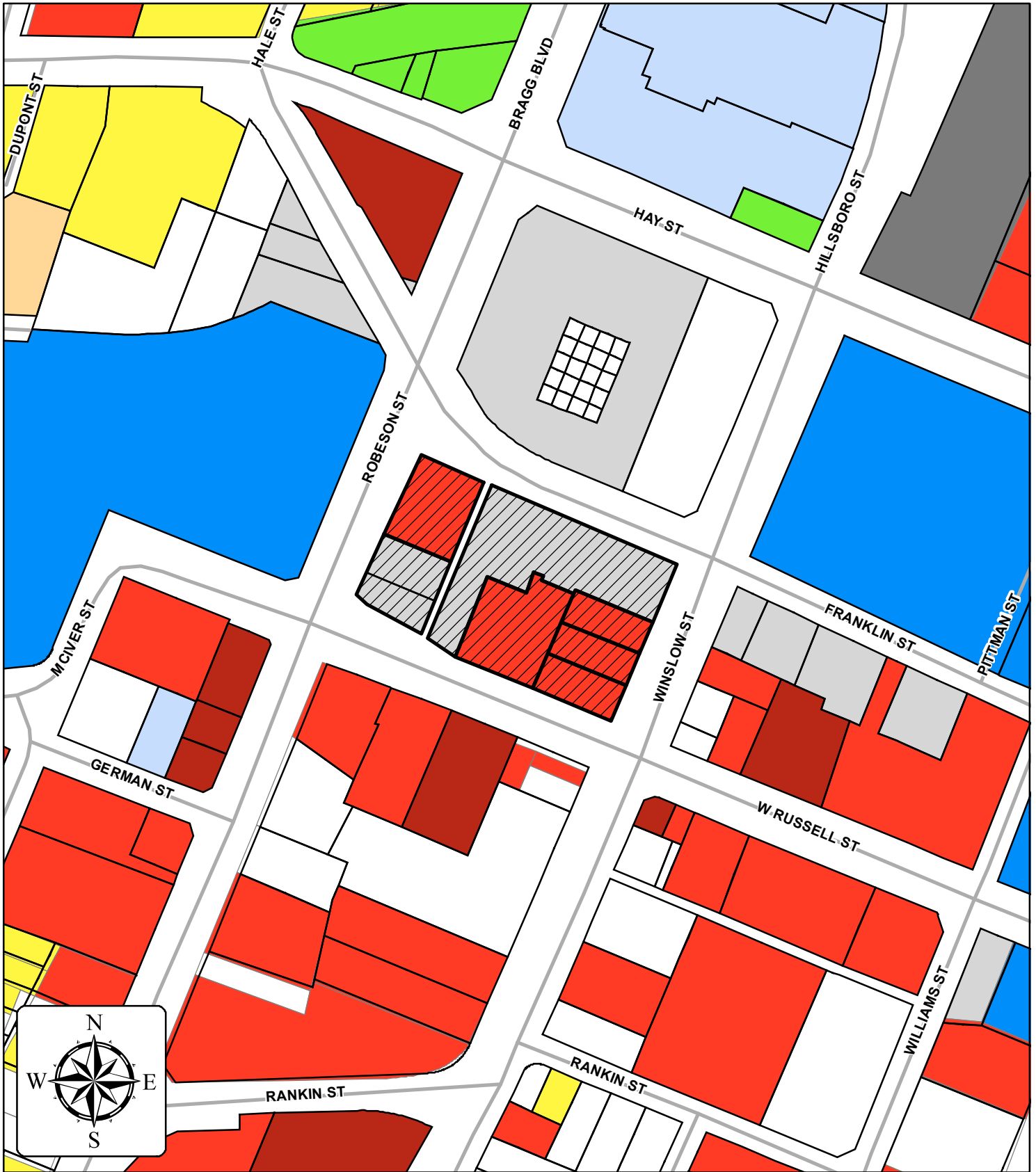


Request: CC to DT
Location: Multi Modal Transit Center

Zoning Commission: 8/13/2013 **Recommendation:** _____
City Council: _____ **Final Action:** _____
Pin: _____

Current Land Use

P13-26F



Legend

Existing Landuse	Common Area	Group Quarters	Industrial	Multi-Family	Open Space	Communications-Utilities	Vacant Commercial
Single Family Detached	Commercial	Golf Course	Institutional	Mobile Home	Parking	Under Construction	Not Verified
Single Family Attached	Cemetery	Government Office	Lake	Mobile Home Park	Predominantly Vacant	Vacant Land	Null PIN

2010 Land Use Plan

Case No. P13-26F



Legend

Academic Training-Fort Bragg	Farmland	Historical District-Fort Bragg	Neighborhood Activity Node	Policy Directed Light Commercial
Activity Node	Governmental	Light Commercial	Office & Institutional	Policy Directed Office & Institutional
Airfield Operations-Fort Bragg	Heavy Commercial	Light Industrial	One Acre Residential Lots	Range & Training-Fort Bragg
Community Activity Node	Heavy Industrial	Low Density Residential	Open Space	Redevelop/Holding-Fort Bragg
Downtown	High Density Residential	Medium Density Residential	Policy Directed Heavy Commercial	Suburban Density Residential

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Kecia Parker, Real Estate Manager
DATE: August 26, 2013
RE: **Adopt a Resolution and Order Closing a 12 foot wide Alley running between Franklin Street and Russell Street**

THE QUESTION:

Should the City adopt the Resolution and Order to Close a 12 foot Alley running between Franklin Street and Russell Street

RELATIONSHIP TO STRATEGIC PLAN:

Growing City-A Great Place to Live

BACKGROUND:

- NCGS §160A-299 gives the authority and procedures for the City to close a city street or alley.
- The referenced alley is currently not used as a public street or alley.
- A map is attached depicting the alley
- No parcel would be denied access by this closure.

ISSUES:

- Access to abutting properties will not be denied as a result of the closure.

BUDGET IMPACT:

There is no significant impact to the budget.

OPTIONS:

- Adopt the Resolution and Order Closing a 12 foot Alley Running Between Franklin Street and Russell Street.
- Deny the request

RECOMMENDED ACTION:

Staff recommends Council move to adopt the Resolution and Order Closing a 12 Foot Alley Running Between Franklin Street and Russell Street.

ATTACHMENTS:

Resolution

Map

Resolution No. R2013-_____

RESOLUTION AND ORDER CLOSING A 12 FOOT ALLEY RUNNING BETWEEN
FRANKLIN STREET AND RUSSELL STREET

WHEREAS, under authority of N.C.G.S. 160A-299, a public hearing before the City Council of the City of Fayetteville, North Carolina, was advertised as required by law, and duly held on the 26th day of August, 2013, in accordance with the notice calling for said public hearing, and all adjoining property owners having been notified by certified mail of the time, place and purpose of said meeting, the purpose of which was to determine whether that certain street portion in the City of Fayetteville, North Carolina, known as the 12 foot alley running between Franklin Street and Russell Street, should be closed as a public street; and a notice of said hearing having been posted on said street for four weeks prior to the holding of said hearing;

WHEREAS, during the said public hearing all interested citizens were invited to comment and state any objections they may have to the closing of that 12 foot alley as a public street; and

WHEREAS, the City Council, following such public hearing, after considering all the facts, has determined that the closing of that 12 foot alley is not contrary to the public interest and that no

individual owning property in the vicinity of said street portion will thereby be deprived of reasonable means of ingress and egress to his or her property;

NOW THEREFORE, IT IS ORDERED AND DIRECTED:

That the 12 foot alley running between Franklin Street and Russell Street, within the limits shown on the attached map, be closed as a public street under the following terms and conditions:

1. Description of area closed as a public street;

BEING that 12 foot alley as shown on the attached map running between Franklin Street and Russell Street.

2. That a copy of this ORDER be recorded in the office of the Register of Deeds of Cumberland County.

IN WITNESS WHEREOF, the City of Fayetteville has caused this instrument to be signed in its name by its Mayor, attested by its City Clerk, and its corporate seal hereto affixed, all by order of its City Council.

ADOPTED this 26th day of August, 2013 by the City Council of the City of Fayetteville, North Carolina

CITY OF FAYETTEVILLE

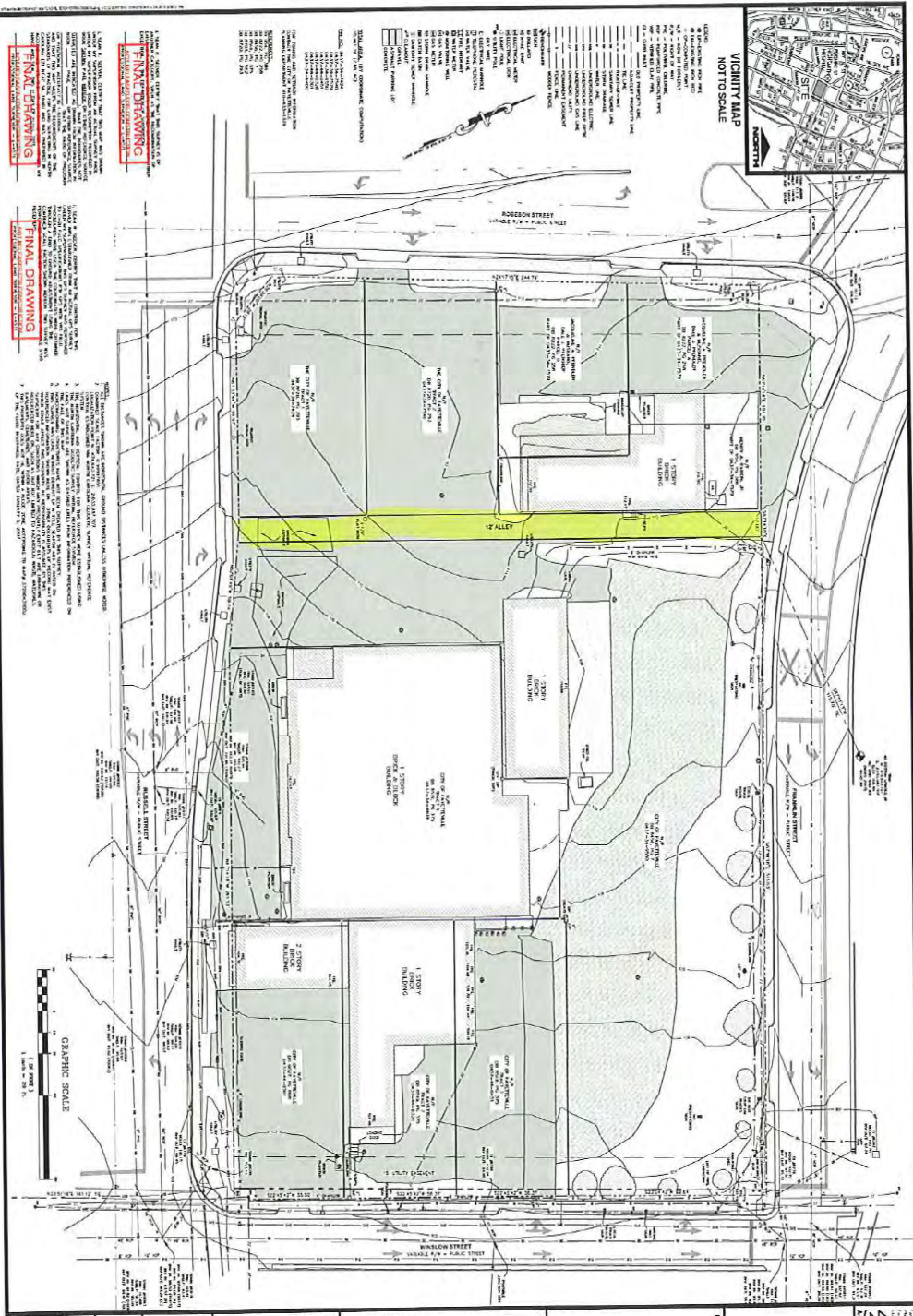
(SEAL)

By: _____

Anthony G. Chavonne, Mayor

ATTEST:

Pamela Megill, City Clerk



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 NOT BE USED FOR CONSTRUCTION

FINAL DRAWING
 NOT BE USED FOR CONSTRUCTION

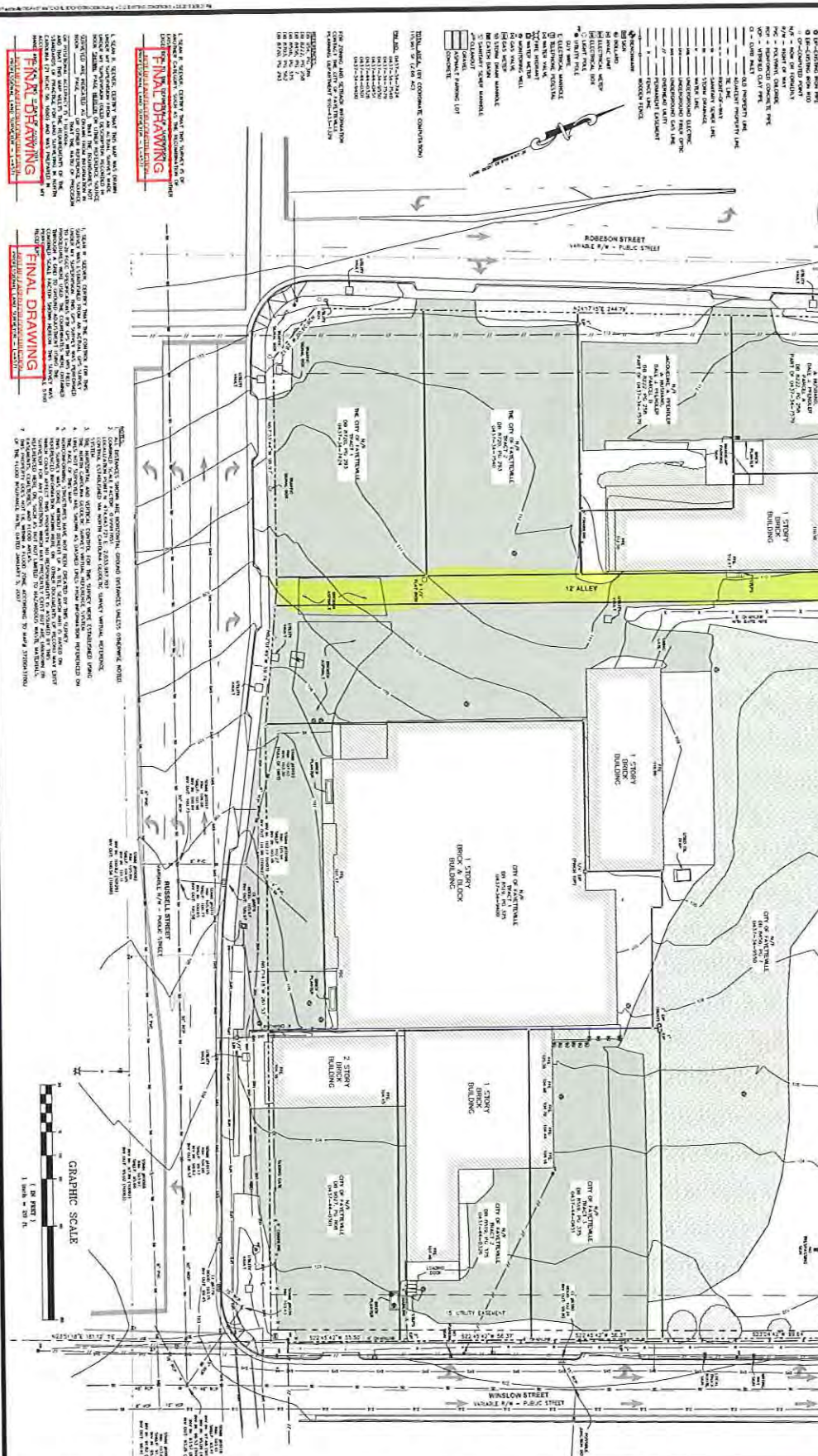


PROJECT NAME	FAST MMTc
CLIENT	CITY OF FAYETTEVILLE
EXISTING CONDITIONS	
DATE SUBMITTED	NOVEMBER 15, 2012
SHEET NUMBER	C-1.0



VICINITY MAP
NOT TO SCALE

- LEGEND
- 10' - 20' BUFFER ZONE
 - 20' - 30' BUFFER ZONE
 - 30' - 40' BUFFER ZONE
 - 40' - 50' BUFFER ZONE
 - 50' - 60' BUFFER ZONE
 - 60' - 70' BUFFER ZONE
 - 70' - 80' BUFFER ZONE
 - 80' - 90' BUFFER ZONE
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 - 800' - 810' BUFFER ZONE
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 - 970' - 980' BUFFER ZONE
 - 980' - 990' BUFFER ZONE
 - 990' - 1000' BUFFER ZONE



FINAL DRAWING

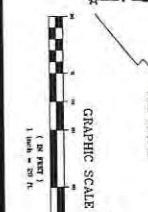
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4D SITE SOLUTIONS INC.

1011 West Park Street
Fayetteville, AR 72701
Phone: (479) 834-7755
Fax: (479) 834-7755

CLIENT

CITY OF FAYETTEVILLE

1011 West Park Street
Fayetteville, AR 72701
Phone: (479) 834-7755
Fax: (479) 834-7755

PROJECT INFORMATION

DATE SURVEYED	NOVEMBER 15, 2012
DRAWING NUMBER	C-1.0

PROJECT NAME

FAST MMTC

EXISTING CONDITIONS

REVISIONS

NO.	DESCRIPTION
-----	-------------

FINAL DRAWING
NOT RELEASED FOR CONSTRUCTION

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: David Nash, AICP, Planner II
DATE: August 26, 2013
RE: **Public Hearing to Consider a Petition Requesting Annexation of a Non-Contiguous Area Known as the Honeycutt Road at Palm Springs Drive Property**

THE QUESTION:

Request to annex (as a satellite area) three parcels located on Honeycutt Road in the Eureka Springs community

RELATIONSHIP TO STRATEGIC PLAN:

Strong local economy

BACKGROUND:

Mr. Eric Nelson proposes new commercial development on Honeycutt Road at Palm Springs Drive in the Eureka Springs community. The site chosen by Mr. Nelson consists of three tax parcels. This site is not contiguous to the City. (See Vicinity Map, attached.)

There are currently two vacant houses on the three parcels. The total size of the site is approximately 1.32 acres.

Mr. Nelson wants to use PWC water and sewer for the proposed restaurant. The site is in the Fayetteville Municipal Influence Area (MIA). Policy 150.2 requires that the property be annexed before PWC water and/or sewer will be provided or expanded.

Mr. Nelson has not yet purchased the three parcels. Therefore, he has asked the current owners to submit an annexation petition. The City staff received the petition on March 5, 2013.

The Zoning Commission held its public hearing on April 9, 2013.

ISSUES:

Sufficiency: The City's Real Estate staff has verified that the persons who signed the petition are still the owners of the properties. (See attached Sufficiency Memo.)

Services: City operating departments and PWC divisions have reviewed the proposed annexation and they should be able to serve the property.

City Services-The Fire Department has reported that the travel distance is 1.5 miles (4 minutes travel time) from the closest City station. The department's goal is 5.3 minutes for the first arriving unit. The Fort Bragg Fire Department is 2 miles (4.5 minutes travel time) from the site. There should be 24 hour uninterrupted response service for the site. An automatic/mutual aid agreement is currently in place for Fort Bragg and the West Area Fire Departments to provide response coverage to the site. The Police Department reported that it will be able to provide service the the property without any additional staff or equipment. The Engineering and Infrastructure Department reported that it would serve the area as it serves other commercial areas in the City. The Environmental Services Department reported that if the restaurant is built, the department would not serve the business; instead, services would be provided by a commercial hauler. If the two houses on the property remain and are rented out, the department would be responsible for garbage collection.

PWC Services-PWC Water is available on Honeycutt Road, and a fire hydrant is located along the edge of Honeycutt Road, in front of the two houses. PWC Sewer is about 500 feet away in McArthur Road; an extension would be needed in order to provide sewer to the site. Regarding

PWC Electrical service, this site is not within the PWC electrical service area.

Compliance With Satellite Annexation Standards: There are five standards that a satellite annexation must meet in order to be annexed. This area meets the five standards, as shown in the attached ordinance. Regarding the "do not split a subdivision" standard, there is no evidence in the County tax records of this land being included in a subdivision plat. Instead, the property has been conveyed over the years by deed.

Legal Description: The recombination survey map shows an overlap area and a gap area (See attached recombination survey map). Mr. Nelson will provide a final legal description to enable consideration of the ordinance before your public hearing on July 22 or he will ask that you table the petition.

Effective Date: The 2011 changes to the state annexation law regarding effective dates did not apply to satellite areas. The law remains the same: a satellite annexation may be made effective immediately, or on any specified date within six months from the date of passage.

BUDGET IMPACT:

Fiscal impact analysis involves a comparison of projected revenues with projected costs.

Projected Revenues: There will be revenues from the property tax and the stormwater fee.

However, these revenues have not been projected. There will be no population-based revenues, because the area has no population.

Projected Costs: No City operating departments have expressed concerns or unusual increases in costs to serve this area, if it is annexed.

Fiscal Impact: If this area is annexed, it is expected that revenues will exceed costs. Therefore, it is projected that the fiscal impact will be positive for the City.

OPTIONS:

1. Adopt the Annexation Ordinance with an effective date of July 22, 2013, and include approval of the final initial zoning action consistent with the prior action on the zoning.
2. Adopt the Annexation Ordinance with an effective date within six months of the date of passage of the ordinance, and include approval of the final initial zoning action consistent with the prior action on the zoning.
3. Do not adopt the Annexation Ordinance. This option means the property would remain outside the City and the initial zoning would not occur.
4. Table action on the requested annexation.

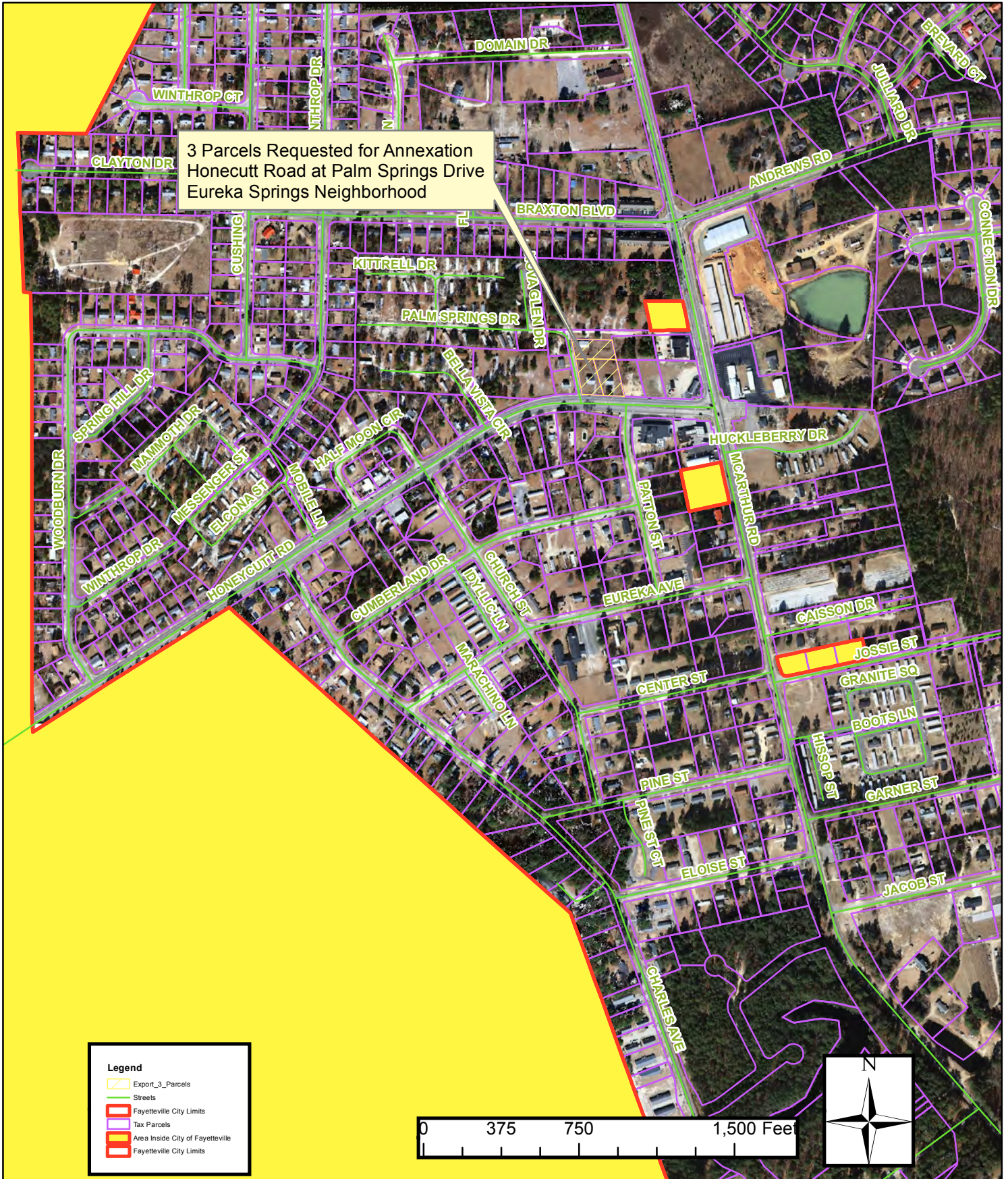
RECOMMENDED ACTION:

City staff recommends Option 1 (pending adequate legal description): that the City Council moves to adopt the proposed ordinance annexing the area effective July 22, 2013, and establish the initial zoning consistent with the prior action on the zoning case.

ATTACHMENTS:

- Vicinity Map
- Recombination Survey Map
- Basic Information Sheet About the Area
- Sufficiency Memo
- Proposed Ordinance

Vicinity Map
 Satellite Annexation Petition Area
 Honeycutt Road at Palm Springs Drive
 Eureka Springs Neighborhood



Originally Prepared: 3/21/13 by Planning & Zoning Division, Development Services Dept, City of Fayetteville
 Updated:

BASIC INFORMATION ABOUT THE AREA

Information Updated as of: June 20, 2013

Date Petition Received: 3/5/13

Ordinance Adoption Date: / Effective Date:

1. Name of Area:	Honeycutt Road at Palm Springs Drive Property
2. Name of Petitioner:	James Steven Sanders, Donna Lynn Muraski, Charlotte A. Strickland
3. Location/Address/Directions to Property:	<u>General Location:</u> In the Eureka Springs Community. <u>Addresses:</u> 1022 and 1024 Honeycutt Road, 1030 Palm Springs Drive. <u>Directions:</u> From Ramsey Street, turn west on McArthur Road. Go about 3.2 miles to Honeycutt Road. Turn west on Honeycutt Road. Area is at NE corner of Honeycutt Road and Palm Springs Drive.
4. Tax Identification Number (PIN):	3 parcels make up the area: 0521-50-7080, 0521-50-6080, 0521-50-7104.
5. Fire Department Affected by Annexation:	Fayetteville (Formerly Westarea)
6. Is the Area Contiguous?	No
7. Is the Area in the Fayetteville MIA (Municipal Influence Area)?	Yes
8. Type of Annexation:	Petition-initiated non-contiguous (satellite) area
9. Background:	Mr. Eric Nelson, the developer, wants to build a new Subway restaurant on the three parcels that make up the annex area. The owners of the three parcels have petitioned for annexation. If the area is annexed, it is expected that Mr. Nelson will purchase the three parcels and build the restaurant.
10. Reason the Annexation was Proposed:	The area is in the Fayetteville MIA. The developer wants to build a restaurant on the three parcels. The restaurant will need PWC water and sewer. Policy 150.2 requires that the three parcels be annexed before PWC utilities can be provided.
11. Number of Acres in Area:	1.32 acres approx. (Note: This is subject to change, pending resolution of some property line issues.)
12. Type of Development in Area:	A recent aerial photo shows one house on each parcel. However, one house has been removed. When ownership changes and construction of new restaurant begins, it is expected that the other two houses will be removed.
13. Present Conditions:	<ul style="list-style-type: none"> a. <u>Present Land Use:</u> Residential (2 houses) & vacant parcel b. <u>Present Number of Housing Units:</u> 2 (both are vacant) c. <u>Present Demographics:</u> Total Pop=0 (because both houses vacant) d. <u>Present Streets:</u> None e. <u>Water and Sewer Service:</u> PWC water is available (in Honeycutt Road, adjacent to the area). Sewer is about 500 feet away (in McArthur Road). f. <u>Electrical:</u> Based on a GIS layer of electrical lines, PWC does not appear to offer electrical service in the Eureka Springs community.
14. Factors Likely to Affect Future of Area:	<ul style="list-style-type: none"> a. <u>Plans of Owner:</u> If the area is annexed, it is expected that the present owners will sell the 3 parcels to Mr. Nelson, the developer. Mr. Nelson plans to build a Subway Restaurant on the 3 parcels. b. <u>Development Controls</u> <ul style="list-style-type: none"> 1. <u>Land Use Plan</u> <ul style="list-style-type: none"> a. <u>2010 Plan (Updated with North Fayetteville Plan)-Medium Density Residential</u> 2. <u>Zoning</u> <ul style="list-style-type: none"> a. <u>Current Zoning in County:</u> R6A b. <u>Requested Zoning After Annexation:</u> LC 3. <u>In Fay Airport Impact Zone?-No</u> 4. <u>In Fay Airport Overlay District?-No</u> 5. <u>In Simmons Airfield Noise Contour? No</u> 6. <u>Plans Already Approved by County? No</u>
15. Expected Future Conditions:	<ul style="list-style-type: none"> a. <u>Future Land Use</u> –Developer expects to build a Subway restaurant. b. <u>Future Number of Housing Units:</u> Total=0 (0 HU x 90% occupancy rate*=0 occupied HU) * Based on 2010 Census for Fayetteville c. <u>Future Demographics:</u> Total Pop=0 (0 occupied HU x 2.45 avg household size*=0) *Based on 2010 Census for Fayetteville d. <u>Future Streets:</u> none expected e. <u>Water and Sewer Service:</u> Water and sewer expected to be provided by PWC. f. <u>Electric Service-</u>Does not appear to be in PWC service area.
16. Current Tax Value(Land;Bldg;XF;Total):	Land Val=\$15,000; Bldg Val=\$76,046; XF Val=\$354; Total Value=\$91,400

MEMO

To: David Nash, Planning Department

From: Brandy R. Bishop, Senior Paralegal

CC: To the file

Date: April 5, 2013

Re: Sufficiency of Annexation Petition

SIGNERS OF THE PETITION: James Steven Sanders, Donna Lynn Muraski and Charlotte A. Strickland

Linda D. Sanders, unmarried, ½ undivided interest and Charlotte A. Strickland, unmarried, ½ undivided interest per recorded Deed 6732, Page 316, are the record owners of 3 metes and bounds tracts. Linda D. Sanders died testate on December 30, 2004, devising the property to James Steven Sanders and Donna Lynn Muraski by Will dated December 7, 2004 and probated in Cumberland County Clerk's Estate File # 05 E 35.

0521-50-6080- Maj Pt of Lot 1 Honeycutt Road M&B

0521-50-7080- Maj Pt of Lot 2 Honeycutt Road M&B

0521-50-7104- Lt 100 x 200 (0.46 Acres +/-) M&B

My search ended April 2, 2013 at 8:00 a.m.

Petition is now sufficient!

Annexation Ordinance No: _____

**Honeycutt Road at Palm Springs
Drive Property-Located in the
Eureka Springs Community-
Includes 3 Tax Parcels- (0521-50-
7080, 0521-50-6080, 0521-50-7104)**

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF FAYETTEVILLE, NORTH CAROLINA**

WHEREAS, the City Council has been petitioned under G.S. 160A-58.1 to annex the area described below; and

WHEREAS, the City of Fayetteville has investigated the sufficiency of the petition; and

WHEREAS, the City of Fayetteville has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at City Hall Council Chambers at 7:00 p.m. on July 22, 2013, after due notice by publication on July 12, 2013; and

WHEREAS, the City Council further finds that the area described therein meets the standards of G.S. 160A-58.1(b), to wit:

- a. The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the primary corporate limits of the City of Fayetteville;
- b. No point on the proposed satellite corporate limits is closer to the primary corporate limits of another municipality than to the primary corporate limits of the City of Fayetteville;
- c. The area described is so situated that the City of Fayetteville will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- d. No subdivision, as defined in G.S. 160A-376, will be fragmented by this proposed annexation;
- e. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, does not exceed ten percent (10%) of the area within the primary corporate limits of the City of Fayetteville;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Fayetteville North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-58.2, the following described non-contiguous property owned by John Steven Sanders, Donna Lynn Muraski, and Charlotte A. Strickland is hereby annexed and made part of the City of Fayetteville, North Carolina as of July 22, 2013:

The Honeycutt Road at Palm Springs Drive Property-This approximately 1.32 acre area, located in the Eureka Springs community, is in the northeastern corner of the intersection of Honeycutt Road and Palm Springs Drive. The area consists of 3 tax parcels and 3 addresses: 0521-50-7080, at 1022 Honeycutt Rd; 0521-50-6080, at 1024 Honeycutt Rd; and 0521-50-7104, at 1020 Palm Springs Dr. There are currently two homes on the properties; commercial redevelopment is proposed.

Section 2. Upon and after July 22, 2013, the above-described area and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Fayetteville of North Carolina and shall be entitled to the same privileges and benefits as other parts of the City of Fayetteville of North Carolina. Said area shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the City of Fayetteville shall cause to be recorded in the office of the Register of Deeds of Cumberland County, and in the Office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed area, described in Section 1, together with a certified copy of this ordinance. Such a map shall also be delivered to the Cumberland County Board of Elections as required by G.S. 163-288.1.

Adopted this ___ day of _____, 20__.

Anthony G. Chavonne, Mayor

ATTEST _____
Pamela Megill, City Clerk

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of City Council
FROM: Robert T. Hurst, Jr., Council Member, District 5
DATE: August 26, 2013
RE: Presentation of Appointment Committee Recommendations for Boards and Commissions Appointments

THE QUESTION:

Do the recommendations from the City Council's Appointment Committee meet the City Council's approval?

RELATIONSHIP TO STRATEGIC PLAN:

- Partnership of Citizens - Citizens Volunteering to help the City
- Greater Community Unity - Pride of Fayetteville
- Diverse Culture and Rich Heritage - Diverse people working together with a single vision and common goals

BACKGROUND:

The Appointment Committee met on Wednesday, August 14, 2013 to review applications for appointments to boards and commissions. It is from that meeting the Appointment Committee presents the recommendations for appointments to the City of Fayetteville boards and commissions.

ISSUES:

N/A

BUDGET IMPACT:

N/A

OPTIONS:

1. Approve Appointment Committee recommendations to fill the board and commission vacancies as presented. **(Recommended)**
2. Approve Appointment Committee recommendations to fill some board and commission vacancies and provide further direction.
3. Do not approve Appointment Committee recommendations to fill the board and commission vacancies and provide further direction.

RECOMMENDED ACTION:

Staff recommends Council move to approve the Appointment Committee recommendations for board and commission appointments, effective September 1, 2013.

ATTACHMENTS:

Appointment Recommendations - September 2013



City of Fayetteville Appointment Committee Recommendations

September 2013

Appearance Commission

Mr. William Jennings (1st Term)	September 2013 – September 2015
Mr. Jerome N. Bell (2 nd Term)	September 2013 – September 2015
Ms. Ashely R. Culliton (1 st Term)	September 2013 – September 2015

Board of Adjustment

No Applicants (Fill-In)	September 2012 – September 2015
Mr. Jimmy Holland (1 st Term)	September 2013 - September 2016

FACT

Mr. Warner D. Whitehead (Driver) (Fill-In)	September 2013 – March 2014
Mr. Eric Jones (Fill-In)	September 2013 – March 2015

FINANCE CORPORATION

Ms. Lisa Smith (Chief Financial Officer)	September 2013 – September 2014
Mr. William Brooks (Banking Sector)	September 2013 – September 2014
Mr. Keith Love (Business Sector)	September 2013 – September 2014
Mr. Theodore Voorhees (City Manager)	September 2013 – September 2014

HISTORIC RESOURCES COMMISSION

Ms. Pat Wright (Category 6 At – Large) (Fill-In) September 2013 – March 2015

HUMAN RELATIONS COMMISSION

Dr. Asim Raja (2nd Term) September 2013 – September 2015

Dr. Sharon Williams (1st Term) September 2013 – September 2015

Ms. Antoinette Morris (Fill-In) September 2015 – September 2014

Ms. Shaunesy Walden (Fill-In) September 2015 – September 2014

Mr. Larry D. Sullivan (Fill-In) September 2013 – September 2014

PARKS AND RECREATION

Ms. Rebecca Campbell (2nd Term) September 2013 – September 2016

Mr. Charles Johnson (2nd Term) September 2013 - September 2016

Ms. Mary Ellen Lavoie (1st Term) September 2013 – September 2016

PLANNING COMMISSION

Mr. David Carter (1st Term) September 2013 – September 2015

Ms. Brandi Meekins (1st Term) September 2013 – September 2015

Mr. Maurice Wren (2nd Term) September 2013 – September 2015

Mr. Daniel Culliton (1st Term) September 2013- September 2015

PUBLIC WORKS COMMISSION

Mr. Darsweil L. Rogers (1st Term) September 2013 – September 2017

SENIOR CITIZENS ADVISORY

Ms. Carey Berg (2nd Term) September 2013 – September 2015

Mr. Melvyn Kravitz (1st Term) September 2013 – September 2015

Mr. Wayne Wampler (2nd Term) September 2013 - September 2015

Mr. Willie Wright (2nd Term) September 2013 – September 2015

Ms. Patricia Fairley (2nd Term) September 2013 – September 2015

STORMWATER ADVISORY

Ms. Finely Ann Bryan (1st Term) September 2013 – September 2015

Mr. Thomas Westphal (1st Term) September 2013 – September 2015

Mr. Kevin Briscoe (2nd Term) September 2013 – September 2015

TAXICAB REVIEW BOARD

No applicants – Taxicab Ordinance and Composition of the Taxicab Review Board will be under review by City staff with a report back to City Council at the October or November Work Session.

WRECKER REVIEW BOARD

Mr. Tracy Logan (2nd Term) September 2013 – September 2015

Mr. Terry Easom (2nd Term) September 2013 – September 2015

Mr. Johnny Schantz (2nd Term) September 2013 – September 2015

Ms. Janine Seals (2nd Term) September 2013 – September 2015

ZONING COMMISSION

Ms. Jamie Bashore-Watts (2nd Term)

September 2013 – September 2015

Mr. O.C. Holloway (1st Term)

September 2013 – September 2015

Mr. Joe Humphries (1st Term)

September 2013- September 2015

Mr. Benjamin Stout (1st Term)

September 2013 – September 2015

Mr. John Bantosolas (Alternate Fill-In)

September 2013 – September 2014

CITY COUNCIL ACTION MEMO

TO: Mayor and City Council Members
FROM: Council Member Hurst, Appointment Committee Chair
DATE: August 26, 2013
RE: **Revision of Boards and Commissions Attendance Policy # 110.1**

THE QUESTION:

Does the Council wish to adopt the proposed revisions to the Boards and Commissions Attendance Policy # 110.1

RELATIONSHIP TO STRATEGIC PLAN:

Greater Community Unity: Effective Boards and Commissions Administration.

BACKGROUND:

The Appointment Committee met on August 16, 2013 during this meeting the Committee discussed with staff an item regarding City employees serving on a City Board/Commission. It was noted that certain Boards and Commissions require employees to serve, for example FACT requires a bus driver on the committee.

The recommended policy revision is to add one sentence at the end of the policy as follows:

It shall be the policy of the City Council to allow an individual to serve on only one board or commission at a time. Pursuant to City Code § 2-35(c), an appointee shall attend at least 75 percent of regularly scheduled meetings, special meetings and other activities of the board or commission, such as special events and subcommittee meetings where applicable on an annual basis from the date of their appointment and if that does not comply with such attendance, or fails to attend three (3) consecutive regularly scheduled meetings, then the appointee shall be automatically removed and not be appointed to any City board or commission within two years of their removal date. Cancelled meetings shall count as an attended meeting. The City Clerk shall notify the appointee and report to the City Council by letters if an appointee has been removed pursuant to this provision.

Employees of the City of Fayetteville may only serve on a board or commission when specified by the City Council.

ISSUES:

N/A

BUDGET IMPACT:

N/A

OPTIONS:

1. Adopt the revised policy 110.1 and revised Ordinance section 2-35.
2. Take no action; current policy would remain in place.

RECOMMENDED ACTION:

The Appointment Committee recommends that Council move to adopt revised policy 110.1 - Boards and Commissions attendance policy.

ATTACHMENTS:

110.1 Proposed Revised Policy

PROPOSED POLICY

SUBJECT – BOARDS AND COMMISSIONS Membership and Attendance	Number 110.1	Revised 2-18-02 9-22-08 3-23-09 8-27-12	Effective Date 8-4-86	Page 1 of 1
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It shall be the policy of the City Council to allow an individual to serve on only one board or commission at a time. Pursuant to City Code § 2-35(c), an appointee shall attend at least 75 percent of regularly scheduled meetings, special meetings and other activities of the board or commission, such as special events and sub committee meetings where applicable on an annual basis from the date of their appointment and that if an appointee does not comply with such attendance, or fails to attend three (3) consecutive regularly scheduled meetings, then the appointee shall be automatically removed and not be appointed to any City board or commission within two years of their removal date. Cancelled meetings shall count as an attended meeting. The City Clerk shall notify the appointee and report to the City Council by letters if an appointee has been removed pursuant to this provision.

Employees of the City of Fayetteville may only serve on a board or commission when specified by the City Council.

CITY COUNCIL ACTION MEMO

TO: Mayor and Members of Council
FROM: Rebecca Rogers-Carter, Strategic Initiatives Manager
DATE: August 26, 2013
RE: **Strategic Plan FY 2013 - 4th Quarter Report**

THE QUESTION:

Has City Council's interest been met in the work efforts reflected in the FY 2013 Strategic Plan 4th Quarter Report?

RELATIONSHIP TO STRATEGIC PLAN:

The report reinforces and clarifies Council's vision for our community, which is the foundation of the City's Strategic Plan.

BACKGROUND:

The City is committed to advancing the policy and management agendas articulated in the City's Strategic Plan as developed by the City Council during their strategic plan retreat. In addition, City staff prepares a report that details the progress made each quarter. This year, in an effort to promote greater accountability for results and transparency, the quarterly report focuses on meeting the objectives of the City's goals. Staff will work to incorporate performance measurement in FY 2014. The City's Strategic Plan has five main areas:

1. A vision statement that describes the type of community the Council would like to facilitate through policy direction and staff's work efforts.
2. A mission statement that describes our organizational purpose, "making Fayetteville a better place for all".
3. A list of core values that describes our standards of performance which is expressed with the acronym statement to "Serve with RESPECT".
4. Multi-year goals that provide an intermediate focus for the work of City Council and staff, and further outlines the activities Council believes are necessary to realize the vision.
5. A one-year action plan that identifies issues that Council wishes to address by providing policy direction and the necessary actions that the City management should complete during the upcoming fiscal year.

ISSUES:

None.

BUDGET IMPACT:

OPTIONS:

1. Accept the report as provided with guidance to the City Manager on areas of interest
2. Request additional information on items listed in the report
3. Clarify interests in report.

RECOMMENDED ACTION:

Staff recommends Council move to accept the report as provided with guidance to the City Manager on areas of interest.

ATTACHMENTS:

4th Quarter



FY 2012-2013 Strategic Plan
















Fourth Quarter Report
June 30, 2013

City of
Fayetteville
North Carolina

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Target Measures:



At or Above Target



Slightly Below Target



Below Target



Target Pending

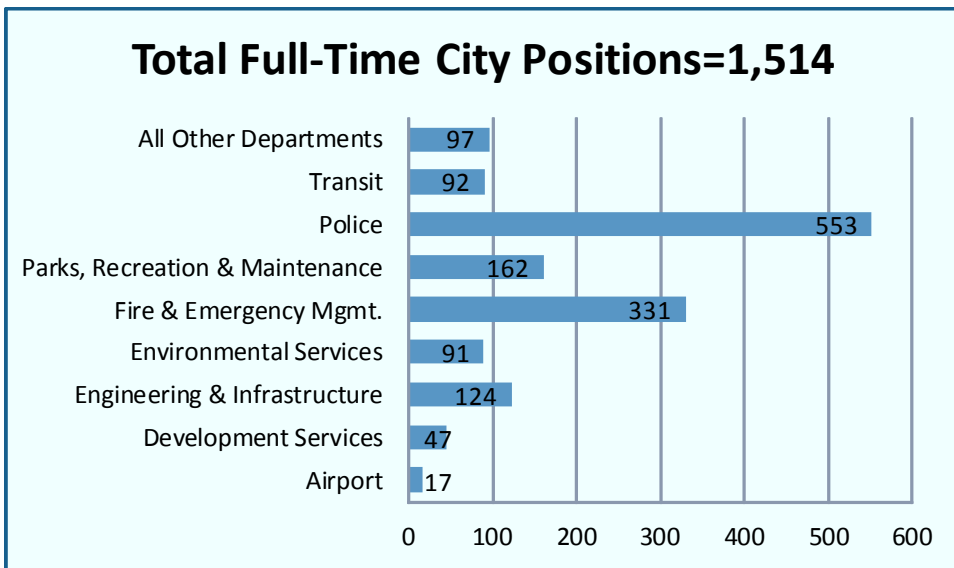
City of Fayetteville Organizational Profile

The City of Fayetteville operates under the Council-Manager form of government. Under this form, citizens elect the City Council and the City Council appoints a City Manager. The City Council performs legislative functions by representing the citizens and establishing laws and policies. The City of Fayetteville celebrates its 250th anniversary in 2012. We are a thriving community that has been recognized three times as an All America City by the National Civic League. The City of Fayetteville continues to grow with pride and diversity.

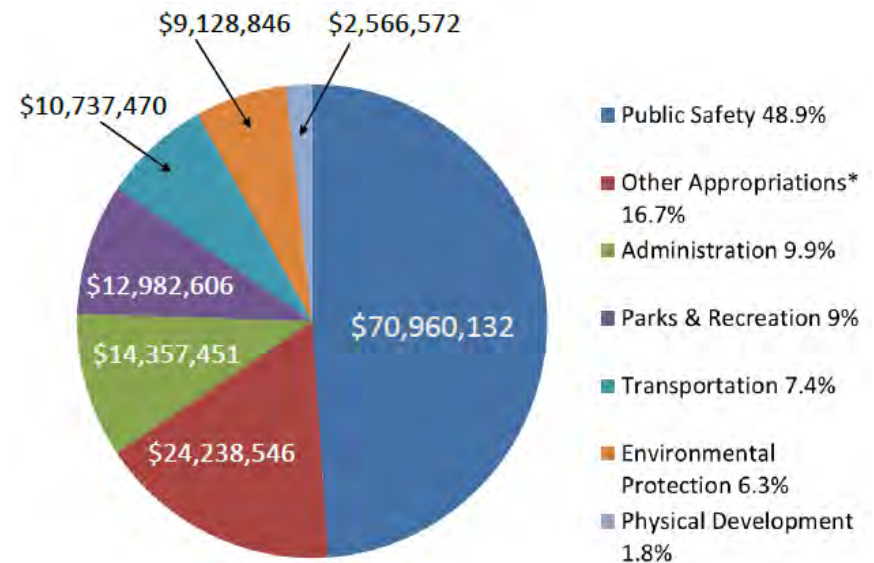
Recently, the City has been recognized as the #1 "Job Market in the Country" for recent college graduates by The Daily Beast, the #2 "Highest Per Capita Income in North Carolina" by the Bureau of Economic Analysis and the #5 "Strongest Housing Market in the US" by the Bloomberg Businessweek.

The City provides its citizens a full range of municipal services. The City Manager provides administrative leadership to all departments and is responsible for managing the employees and resources. Processes are in place to ensure that the City government is financially sound and provides quality services that are valued by our customers - the 208,000 citizens of Fayetteville - and delivered by a dedicated workforce in a cost effective manner. To accomplish the mission, the City adopts a General Fund operating budget of approximately \$144,971,623 and authorizes about 1,500 full-time positions.

Number of Authorized Positions



General Fund FY 2013 Adopted Budget



Total Expenditures: \$144,971,623

Strategic Plan Report

The City of Fayetteville is guided by a comprehensive strategic planning process. City Council meets annually to refine the items that comprise the City's Strategic Plan and ensures that it is reflective of the changing needs of a growing community. The Strategic Plan has five main areas that represent a commitment to serving the community. The plan is comprised of the following components. The Vision for the community, the organizational Mission and Core Values, 5-Year Goals and annual Targets for Action (TFA) that articulate the current fiscal year's policy and management agendas.

This model aligns City programs and spending with long-term goals, brings critical needs into focus and provides an organizational roadmap for success. The Strategic Plan is an organizational blueprint, which guides decision making and resource allocation.

Quarterly reports are provided on the advancement of the Strategic Plan to ensure results and accountability.

The City's Mission

The City government provides service that makes Fayetteville a better place for all.

The City government is financially sound, and provides a full range of quality municipal services, that are valued by our customers, and delivered by a dedicated workforce in a cost-effective manner.

The City has well designed and well maintained infrastructure and facilities.

The City engages our citizens, and is recognized as a state and regional leader.

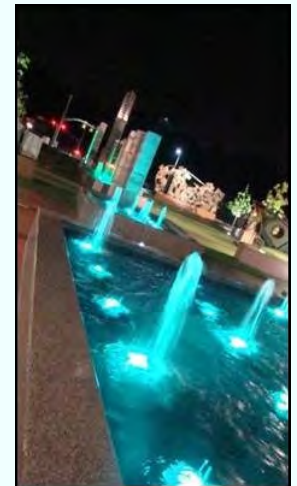


Vision 2027

The City of Fayetteville is a great place to live with a choice of desirable neighborhoods, leisure opportunities for all and beauty by design.

Our City has a lively downtown, vibrant major corridors and the Cape Fear River to enjoy, and a strong local economy.

Our City is a partnership of citizens with a diverse culture and rich heritage. This creates a sustainable community.



Core Values

We, the Mayor, City Council, Managers,
Supervisors and Employees

SERVE with

Responsibility

Ethics

Stewardship

Professionalism

Entrepreneurial Spirit

Commitment

Teamwork



to safeguard and
enhance the public trust in City government.



Goals 2017



**Greater Tax Base Diversity -
Strong Local Economy**



**More Efficient City Government -
Cost-Effective Service Delivery**



**Greater Community Unity -
Pride In Fayetteville**



**Growing City, Livable Neighborhoods -
A Great Place to Live**



**More Attractive City -
Clean and Beautiful**



**Revitalized Downtown -
A Community Focal Point**









GOAL 1: Greater Tax Base Diversity - Strong Local Economy



Objectives: Retain and grow current businesses and jobs; increase industrial and commercial tax base within the city; add more jobs with higher wages; increase per capita income; attract more military-based industries; increase occupancy of vacant retail spaces and office spaces.

Targets For Action	Action Plan	Results
<p>Bragg Boulevard Corridor Development Plan </p> <p>Top Priority Policy Agenda</p> <p>This project focuses on developing transportation, redevelopment options and priorities for Bragg Boulevard from Hay Street to Ft. Bragg. This corridor is essential to Fayetteville’s transportation infrastructure, especially as I-295 is constructed and Bragg Boulevard public access through Fort Bragg is terminated.</p> <p>Project Liaison: Development Services Director Key Partners: Fort Bragg Regional Alliance, FAMPO, NCDOT, Transit and E&I Directors</p>	<p>1 Consultant work and plan completion - 2nd Quarter</p>  <p>2 Council Decision: Adoption - 2nd Quarter</p> <p>3 Implementation - The work spans over 20 year period. Projects will be brought forward to Council as we move forward and are divided into short, medium and long-range projects. Pages 146-148 of the plan summarizes the implementation actions established for each goal over the short, medium and long time frames.</p>	<p>Complete. In cooperation with the Fort Bragg Regional Alliance, Planning Communities was retained as the consultant for this project.</p> <p>Complete. Council adopted Bragg Blvd Corridor Plan Sept. 24, with the addition of a feasibility study for bicycle lanes.</p> <p>Staff is working on an overlay district (zoning changes) to implement the activity center concept established in the plan. We are also discussing retroactive landscaping and other techniques to address the appearance issues noted in the plan. Staff expects to bring Suburban Activity Center Overlay District Ordinance to the Planning Commission in early FY 14. </p>
<p>Murchison Road Corridor Development </p> <p>Top Priority Management Agenda</p> <p>The project calls for partnerships with developers in an effort to promote economic development along the Murchison Road corridor.</p> <p>Project Liaison: Community Development Director Key Partner: Chamber of Commerce - Contracted to manage land assembly.</p>	<p>1 Meet with Chamber on land acquisition strategy in catalyst sites I, II, and III (\$200,000) - 1st Quarter</p> <p>2 Land acquisition strategy led by Chamber- Ongoing</p> <p>3 Catalyst Site II: Washington Drive Elementary School Demolition - 2nd Quarter</p> <p>4 Gateway Development to Martin Luther King Park - 2nd Quarter</p> <p>4 City demolition (\$66,000) - TBD after land acquisition</p>	<p>Complete in the 1st Quarter. Contract executed. Met with Chamber. Chamber to report on progress quarterly. Will focus on acquisition of land in catalyst site I.</p> <p>The City acquired 2 lots in catalyst site 1 earlier in the year. There are 4 additional lots pending close and 5 additional lots are under negotiation at fiscal year end.</p> <p>Complete.</p> <p>Complete. Ribbon cutting June 17</p> <p>An appropriate plan for land acquisitions TBD.</p>

Target Measures:



At or Above Target



Slightly Below Target



Below Target



Target Pending



GOAL 1: Greater Tax Base Diversity - Strong Local Economy



Objectives: Retain and grow current businesses and jobs; increase industrial and commercial tax base within the city; add more jobs with higher wages; increase per capita income; attract more military-based industries; increase occupancy of vacant retail spaces and office spaces.

Other Advancements



Ramsey Street Corridor Development

Staff is working on an overlay district to implement the activity center concept and expects to bring the Suburban Activity Center Overlay District Ordinance to the Planning Commission in early FY14.

Staying Connected!

Fayetteville Regional Airport announced new flights to Washington, D.C. through United Airlines with access to United's worldwide network.



Gateway Development to Martin Luther King Park

Ribbon Cutting June 17, 2013



Economic Development

The City contracts with the Fayetteville Regional Chamber for economic development activities.

The Chamber provides a quarterly report on progress made toward reaching the objectives included in the scope of work.



Hope VI Business Park Redevelopment Plan

In partnership with the Chamber, the City is working to address economic development activities in the HOPE VI area.

The Redevelopment Plan for the Hope VI Business Park was completed this year and unanimously adopted by Council Jan. 28.











GOAL 2: More Efficient Government - Cost Effective Service Delivery



Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Targets For Action	Action Plan	Results
<p>City Manager Selection </p> <p>Top Priority Policy Agenda</p> <p>This target for action follows the City Manager selection process.</p> <p>Project Liaisons: Mayor and City Council</p>	<p>1 Council Decision - 1st Quarter</p> 	<p>Complete in the 1st Quarter.</p> <p>The Fayetteville City Council selected Colin Baenziger & Associates as its search firm to hire Fayetteville's next City Manager. Fayetteville utilized a nationwide search that netted 120 applicants before choosing Ted Voorhees as City Manager. Mr. Voorhees first day on the job was Aug .10.</p> 
<p>Comprehensive Classification and Compensation Plan </p> <p>Top Priority Policy Agenda</p> <p>This project focuses on an implementation plan for an effective classification and compensation system with a results-based performance and reward system. This will lead to recruitment and retention of a top quality workforce and more effective levels of service.</p> <p>Project Liaison: Human Resource Development Director</p>	<p>1 Conduct departmental meetings with directors to discuss results of the study and receive feedback - 1st Quarter</p> <p>2 Review departmental feedback (consensus recommendations; common themes; and individual department perspectives with the City Manager. Share preliminary costs of salary structure adjustments related to recommendations - 1st Quarter</p> <p>3 City Manager review, consider and prioritize implementation recommendations - 2nd Quarter</p> <p>4 Report to Council on implementation actions where necessary and informing them of budget implications - 2nd Quarter</p>	<p>Complete. Sept. 2012</p>  <p>Complete. Sept. 2012</p> <p>Complete. Phased implementation actions now underway and will be effective on Feb. 25, 2013.</p> <p>Report complete at City Council Work Session 11/5/2012. City Manager letter on outcomes sent to all employees on Dec. 19. Phase I actions items complete Feb. 2013 to include adjustments to pay grades. Phase II action items and 2% merit pay increase are included in the FY 14 adopted budget.</p> 

Target Measures:



At or Above Target



Slightly Below Target



Below Target




Target Pending



GOAL 2: More Efficient Government - Cost Effective Service Delivery



Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Targets For Action	Action Plan	Results
<p>FAST Improvements Top Priority Policy Agenda </p> <p>The Fayetteville Area System of Transit will engage in planning and evaluation studies to identify further operational improvements and work to implement FY 2013 approved operational adjustments and system improvements.</p> <p>Project Liaison: Transit Director</p>	<ol style="list-style-type: none"> 1 Transportation Development Plan (TDP) RFP, draft, presentation - 2nd Quarter Council direction- 3rd Quarter 2 Report of evaluation of paratransit expansion with alternative delivery methods and Council decision - 3rd Quarter 3 Fare Increase : Evaluation - 1st Quarter Council decision - 3rd Quarter 4 Full implementation of approved FY 2013 transit improvements - 4th Quarter 	<p>The RFP, proposals received and evaluated. Oral interviews conducted in December 2012. Contract award expected in January 2013.</p> <p>This task was included in the scope of work for TDP. Work should begin in February 2013.</p> <p>FACT approved a new fare policy. Fare presentation made to Council in Nov. Public outreach sessions were held for Jan. 2013. If approved fare increase would be implemented in early April 2013.</p> <p>Route improvements implemented October 15, 2012. Strickland Bridge Road: Bus stops have been located and sidewalk plans have been finalized. Construction on both to begin FY 14 1st quarter.</p>



Target Measures:



At or Above Target



Slightly Below Target



Below Target








Target Pending



GOAL 2: More Efficient Government - Cost Effective Service Delivery



Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Targets For Action	Action Plan	Results
<p>City and PWC Service Consolidation </p> <p>High Priority Policy Agenda In an effort to reduce operational costs and increase efficiency, City Council requested a consolidation study of City and PWC functions.</p> <p>Project Liaison: Assistant City Manager Key Partner: PWC</p>	<ol style="list-style-type: none"> 1 Research and investigation into functional areas that have the potential to be consolidated and options for an appropriate consultants - 2nd Quarter 2 Identify options for consultant - 3rd Quarter  <ol style="list-style-type: none"> 3 Report to Council on results, receive direction for short term and long term strategy - 3rd Quarter 4 RFP process - 4th Quarter 	<p>Complete. </p> <p>Complete. An RFP was issued and Council authorized the hiring of Davenport Lawrence to perform the analysis.</p> <p>Consultant selection was completed and work began in coordination with PWC.</p> <p>Consultant will present key recommendations Aug. 5th.</p>
<p>City Owned Property, Buildings and Facilities: Potential Disposal </p> <p>High Priority Policy Agenda</p> <p>In an effort to safeguard and maintain the City's real estate assets, staff will develop and implement a process for disposal of City is surplus property.</p> <p>Project Liaison: E & I Director</p>	<ol style="list-style-type: none"> 1 Prepare inventory analysis - 2nd Quarter 2 Prepare presentation outlining process and identifying surplus property and receive feedback from Council - 3th Quarter 3 Implement Council's recommendations and carryout target for action - 4th Quarter 	<p>Staff is working to identify all City owned property and departmental association of the asset, for proper evaluation. Staff is also working to determine which of the properties owned by the City are attached to financial stipulations that would not allow the City to dispose of them. Festival Park Plaza – Joint RFP completed in 2nd Qtr. Authorized City Manager to execute contract for broker/marketing services for sale of building.</p> <p>Complete. Staff provided City Council an update June 3. Two properties have been identified as surplus. Clark Road and Festival Park Plaza.</p> <p>No additional actions are necessary until the properties have been sold. This TFA is complete. </p>

Target Measures:



At or Above Target



Slightly Below Target



Below Target







Target Pending







GOAL 2: More Efficient Government - Cost Effective Service Delivery



Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Targets For Action	Action Plan	Results
<p>Sales Tax Distribution </p> <p>High Priority Policy Agenda</p> <p>To ensure an equitable allocation of sales tax revenues within Cumberland County and its municipalities, the interlocal sales tax agreement, set to expire on June 30, 2013, needs to be reviewed with Cumberland County and a new agreement reached regarding the future allocation of sales tax revenues.</p> <p>Project Liaisons: City Manager and Chief Financial Officer</p>	<ol style="list-style-type: none"> <li data-bbox="665 440 1314 651">1 Interlocal Agreement: Evaluation and Negotiation with Cumberland County - 2nd Quarter <li data-bbox="665 651 1314 984">2 Council Decision: Agreement Approval - 3rd Quarter 	<p>City and County staff jointly determined the estimated financial impact of changing the sales tax distribution formula from the per capita method to the ad valorem method. A sales tax presentation was prepared for the Jan. work session to provide an overview of state law and the existing local sales tax agreements.</p> <p>Complete. Finance staff assisted the Mayors' Coalition by analyzing impact of sales tax proposals and developing proposed interlocal agreements for consideration.</p> <p>The County approved an extension of the existing contract, with a modification for Eastover, for a 3-year period. On April 8, Council approved extending the sales tax interlocal agreement for an additional three years. </p>
<p>Alternative Revenue Sources </p> <p>High Priority Policy Agenda</p> <p>To keep up with the demand of City services for an increasing population without affecting property tax rates, alternate revenue sources need to be explored to supplement the general fund.</p> <p>Project Liaison: Chief Financial Officer</p>	<ol style="list-style-type: none"> <li data-bbox="665 1000 1314 1122">1 Research and evaluation of other municipal and county policies and procedures - 2nd Quarter <li data-bbox="665 1122 1314 1211">2 Report: Identification with recommendations - 2nd Quarter <li data-bbox="665 1211 1314 1357">3 Council feedback and decision: New Revenue in budget process to provide additional resources for those functions and reduce budgetary pressure on the General Fund - 3rd Quarter <li data-bbox="665 1357 1314 1422">4 Advocacy to protect revenue source (including privilege licenses) - Ongoing. 	<p>Focus on revenues & payments shared with PWC. Review and evaluation of payments for electric franchise tax for the Fort Bragg water contract, power supply, fleet, purchasing and fiber services. Review of utility relocation costs paid by the City. Staff advocated for modifications to existing contracts and billing practices to keep general municipal revenues in the GF.</p> <p>Complete. Council approved transit fare changes during the 3rd qtr which are expected to yield additional revenues for the transit system. Increases to the stormwater fee & solid waste fee were included in FY14 recommended budget.</p> <p>Ongoing legislative advocacy responding to the NCGA budget proposals. </p>







Target Measures:  At or Above Target  Slightly Below Target  Below Target  Target Pending



GOAL 2: More Efficient Government - Cost Effective Service Delivery



Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Targets For Action	Action Plan	Results
<p>Police Staffing </p> <p>(PERF Recommendations)</p> <p>Top Priority Management Agenda</p> <p>In Feb. 2010, an operational study of the City's Police Department, conducted by the Police Executive Research Forum (PERF), was presented to the City. PERF recommended that the City add 24 officers.</p> <p>Project Liaison: Police Chief</p>	<p>1 Develop plan to fund additional police positions - 4th Quarter FY 2012</p>  <p>2 Recruit, hire and train - Ongoing</p>	<p>Complete 1st Quarter. Staff shared the need for additional police officers and a funding strategy for a 5-year phased implementation plan that funds a total of 28 positions. Council approved the plan with the adoption of the FY 2013 budget. The plans utilizes resources freed up from debt restructuring. In 2013, the City will add 7 patrol officer and 3 communications positions.</p> <p>Ongoing efforts to recruit lateral entry and police officer candidates. A department-wide man power allocation review is ongoing and is expected to be completed in the first quarter FY14. This report will provide recommendations to support strategic initiatives for FY 14. </p>
<p>City Buildings and Facilities Maintenance Plan </p> <p>High Priority Management Agenda</p> <p>In an effort to promote a sustainable and efficient City government, staff will conduct an assessment of the condition and use of City-owned facilities and buildings. The study will help identify deficiencies and/or ways to maximize assets for more efficient and citizen-focused programs and services.</p> <p>Project Liaison: Parks and Recreation Director</p>	<p>1 Complete Study: Evaluation of facilities ensuring efficient use of space, addressing needs and considering future growth - 2nd Quarter</p> <p>2 Develop recommendations - 2nd Quarter</p> <p>2 Report to Council Maintenance and Upgrade Plan - 3rd Quarter</p> <p>3 Decision: Funding (Budget) - 3rd Quarter</p>  	<p>Complete 1st Quarter. Departmental submission of Space Needs and Planning Study worksheets</p> <p>Preliminary recommendations have been received from the architect for long range space needs. Staff preparing recommendations for Council discussion in the 3rd Qtr.</p> <p>Council received update during the strategic plan retreat.</p> <p>The initial phase, which focuses on renovation of the third floor in City Hall, is funded in the adopted FY 14 CIP. Future phases will be determined consistent with the results from the PWC consolidation study, budget and manning requirements.</p>

Target Measures



At or Above Target



Slightly Below Target



Below Target

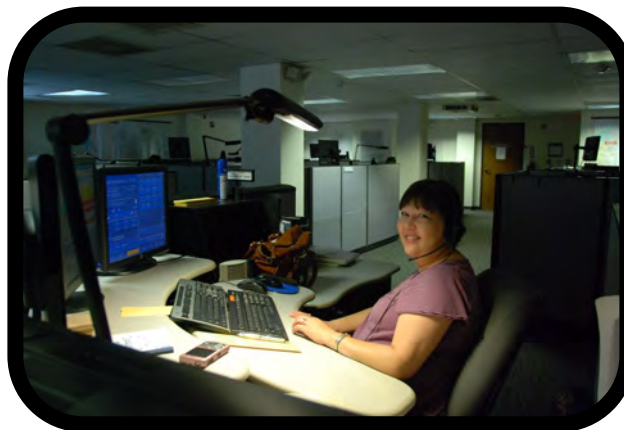


Target Pending

\$ GOAL 2: More Efficient Government - Cost Effective Service Delivery \$

Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Targets For Action	Action Plan	Results
<p>City Customer Service Feedback Mechanism </p> <p>High Priority Management Agenda</p> <p>To meet the needs of a growing and diversified community, as well as achieve greater internal accountability, the City will implement software that will easily allow the citizens of Fayetteville to quickly and easily communicate issues to City staff and receive status updates on communicated issues.</p> <p>Project Liaisons: Chief Information Officer</p>	1 Work with directors to identify, evaluate and categorize citizen requests for information and complaints - 1st Quarter	Complete 1st Quarter.
	2 Soft launch and training for CRM: See, Click, Fix internally - 2nd Quarter	Complete 2nd Quarter. <ul style="list-style-type: none"> • Process mapped top 20 most reported issues • Overlaid GIS maps by districts into application • Completed reporting function by district • Conducted successful soft launch of SeeClickFix.
	3 Present application to SMT/Council—3rd Quarter	Complete.
	3 Advertisement and formal launch of See Click Fix to the public - 4th Quarter	Soft launch continues to be successful. Given the social media aspect of Granicus, we are developing an integrated approach and will formally launch both apps in September 2013.



Target Measures: At or Above Target Slightly Below Target Below Target Target Pending



GOAL 2: More Efficient Government - Cost Effective Service Delivery



Objectives: Greater accountability for performance; results and transparency; services delivered in a cost-effective manner; investing in the City's future infrastructure, facilities and equipment; producing results following the strategic plan and budget; high level of customer satisfaction with City services; elimination or merging of service duplication of local and state government.

Other Advancements

The Strategic Planning Process:

In February City Council met in a two-day planning retreat. The session included opportunities for participants to build upon ideas and interact in open conversation. This year we also incorporated more input from staff and citizens to shape the priorities of the plan, and to focus on areas of unity and common interests among the City Council, staff and citizens. The City Council prioritized 13 specific targets for action to achieve the City's goals. Performance measures were incorporated for each of the goals so that the City can measure the impact.



Accountability and Performance

Employee Survey:

In December, the City conducted its first employee opinion survey since 2002. This tool allows the City to gather information from our employees to identify what the City is doing well and what services and procedures the City needs to improve upon to increase employee satisfaction, efficiency, productivity and retention. Results of the survey assisted senior management in developing communication and action plans to address organizational deficiencies. The results were also shared with City Council during the strategic planning retreat and were incorporated as a strategic planning priority.



City Goal: Sustainable Organizational Capacity.



Citizen Survey:

The City conducted a citizen survey to seek citizens' input regarding programs and services, new initiatives and future policy. 2400 homes were randomly selected to participate. The survey results were an important tool to determine if programs and services within the city are meeting residents' expectations and brought citizens into the public decision making process in the early stages of the strategic planning process.



The survey showed the most important priorities for the City to address were:

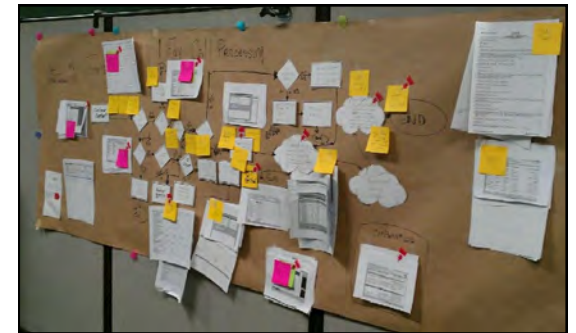
- ⇒ Public safety
- ⇒ Traffic flow
- ⇒ Improvements in City street maintenance
- ⇒ Greater access to public pools.

More Efficient/Cost Effective Services: Process Improvement

Six Sigma

Thirty City employees successfully completed a course in Six Sigma. Six Sigma is a statistical model for analysis which utilizes the DMAIC theory to analyze business processes in an effort to identify and reduce waste. **AND WE ARE USING IT!**

- City staff completed numerous projects spanning nearly every department that evaluated City processes to ensure that we are providing cost-effective and efficient services to our residents.
- Examples: Staff utilized a process mapping tool called "brown paper mapping" to analyze call center operations to determine appropriate software applications, identify process waste and improve effectiveness. Environmental Services analyzed household garbage service to improve efficiencies.






Goal 3: Greater Community Unity – Pride in Fayetteville



Objectives: Better informed citizenry about City government; increase community dialogue on major issues; develop and maintain collaborative working relations among various governmental units; increase trust and confidence in City government; marketing the City.

Targets For Action	Action Plan	Results
<p>City Communications Plan </p> <p>High Priority Management Agenda</p> <p>Develop a written plan that outlines best practices for internal and external communications and recommend a series of administration policies needed for implementation.</p> <p>Project Liaison: Public Information Officer</p>	<ol style="list-style-type: none"> 1 Development of administrative policies in support of communications best practices (Records and Communication Policy) - 3rd Quarter 2 Develop and implement graphic standards guide - 3rd Quarter 3 Development of comprehensive communications plan that includes protocol - 4th Quarter 4 Council update - 4th Quarter. 	<p>Drafted public records request policy in collaboration with City Clerk.</p> <p>Updated graphic standard.</p> <p>Reorganization of City communications staff is occurring to improve coordination of communication efforts and to incorporate additional citizen engagement strategies.</p> <p>Staff updated Council on the efforts made thus far to integrate communication processes and systems and to stand up a Government Access Channel. This TFA continues as a priority in FY 14 strategic plan. Updates regularly.</p>



Target Measures:



At or Above Target



Slightly Below Target



Below Target



Target Pending



Goal 3: Greater Community Unity – Pride in Fayetteville



Objectives: Better informed citizenry about City government; increase community dialogue on major issues; develop and maintain collaborative working relations among various governmental units; increase trust and confidence in City government; marketing the City.

Other Advancements

Citizen Engagement



POLICE CHIEF SEARCH: Citizens were invited to meet the City’s two police chief finalists and ask them questions. Mr. Voorhees encouraged citizen interaction and involvement in the hiring process.

PUBLIC SAFETY DAY: This event was a huge success!

The City coordinated the countywide effort , which included representatives from Child Advocacy, County Sheriff and EMS, City Fire and Police and the Fort Bragg Forestry. About 2,500 citizens attended to learn more about resources that are available to citizens and to keep our community safe.



Texting while Driving:

The Community Wellness and Public Safety Council identified texting while driving as a community safety issue. To help address the problem, the City of Fayetteville joined with the Fayetteville Fireantz Hockey Team to produce a series of Public Service Announcements reminding drivers of the dangers of texting and driving.



The City wrapped up its 250 Anniversary Celebration and received an *Excellence in Communications Awards* from 3CMA for branding.



Police Community Meetings

The Community Educational Series is the result of collaboration between the City of Fayetteville, the Fayetteville Branch N.A.A.C.P. and other community advocacy groups.



Approximately 250 people, attended the series, which wrapped up Nov. 15 at the J.D. Fuller Recreational Complex. The meetings focused on traffic stops, complaint procedures, in car camera operations and courts.

The City of Fayetteville raised over \$92,000 for the United Way. The **first annual RUN UNITED** drew close to 100 runners and raised over \$4,000! Employees also held fundraising events with dunking booths, chili cook-offs and cook outs.



Citizen Review Board





In pursuit of greater transparency and accountability, Council established a Police Citizen Review Board. The purpose of the board is to hear cases of persons who wish to appeal results of complaint investigations. The implementation of the review board is a recommendation of a study conducted by the National Organization of Black Law



Goal 4: Growing City, Livable Neighborhoods – A Great Place to Live



Objectives: Consistent improvement in reducing crime rates; well-organized neighborhoods, safe streets; manage the City's future growth and development with quality development and redevelopment; improve mobility within the city, increase recreation and leisure for all.

Targets For Action	Action Plan	Results
<p>Park Bond Referendum</p> <p>Top Priority Policy Agenda </p> <p>City Council seeks to increase recreational resources throughout the City by developing capital projects that would enhance economic activity and citizens' quality of life. The overall \$54.6 million bond, of which \$45 million would be borrowed, would pay for a multipurpose aquatic and senior center with field house, skateboard parks, four community pools, neighborhood and community parks, tennis center, sports complex, Cape Fear River Park, expansions of community greenways and improvements to existing facilities.</p> <p>Project Liaison: Parks and Recreation Director</p>	<ol style="list-style-type: none"> <li data-bbox="674 345 1304 386">1 Council resolution- 1st Quarter <li data-bbox="674 394 1304 719">2 Informational and Educational Campaign and Council participation and involvement - 1st through 3rd Quarter  <li data-bbox="674 727 1304 930">3 Preparation for Bond Referendum Feb. 26, 2013 - 2nd and 3rd Quarters <li data-bbox="674 938 1304 1039">4 Preparation of RFP to implement Park Bond Referendum plans - 4th Quarter 	<p>Complete.</p> <p>Staff provided information to more than 1,000 citizens during 22 speaking engagements. The information presented and contained in the City's brochure, video, PowerPoint and other collateral was designed to present an overview of the projects and describe how the package was developed in response to the community vision and service deficiencies. It addressed the financial impact. It did not advocate passage or defeat of the referendum and was intended for informational and educational purposes only.</p> <p>City Council failed to adopt a bond order resolution. Consistent with the action taken, City staff ceased the educational campaign and is prevented from taking further action to place the capital projects bond proposal on the ballot. Efforts taken in pursuit of the planned Feb. 26, 2013 bond referendum have been halted.</p> <p>Ceased preparations in FY 13. This item is a priority Target for Action in FY 2014. Staff will revisit the plan for smaller or phased approach.</p>
<p>Police Substations</p> <p>Top Priority Policy Agenda </p> <p>City Council considered the feasibility of adding Police substations in locations throughout the city during the FY 13 budget development.</p> <p>Project Liaison: Police Chief</p>	<p>Refer to City Buildings and Facilities Maintenance Plan Target for Action</p>	<p>Complete. In FY 2012, staff worked with a consultant to analyze and provide options. No action was taken by City Council to provide resources to construct Police substations during budget deliberations. However, the Fayetteville Police Department needs are being identified through the Buildings and Facilities Maintenance Plan Target for Action.</p> 

Target Measures



At or Above Target



Slightly Below Target



Below Target





Target Pending







Goal 4: Growing City, Livable Neighborhoods – A Great Place to Live



Objectives: Consistent improvement in reducing crime rates; well-organized neighborhoods, safe streets; manage the City’s future growth and development with quality development and redevelopment; improve mobility within the city, increase recreation and leisure for all.

Targets For Action	Action Plan	Results
<p>PWC Service to Non-City Residents </p> <p>High Priority Policy Agenda</p> <p>This TFA seeks to support and encourage efforts to develop and implement a differential utility rate structure for non-city residents.</p> <p>Project Liaison: Assistant City Manager</p> <p>Key Partner: Public Works Commission</p>	<ol style="list-style-type: none"> Engage in conversation with City Council to clarify direction on preferred rate differential policy - 2nd Quarter Report from PWC: Differential Utility Rate Structure and Council direction - 4th Quarter 	<p>Complete. Provided proposal to PWC leadership regarding rate differential and transitional plan with comparative data looking at peer jurisdictions.</p> <p>PWC Commission has adopted a rate policy that will increase the differential charged to non-City residents over time. The application of this policy to business and industry is still being considered by the Commission.</p>
<p>Growth Plan for Municipal Influence Area (MIA) </p> <p>Top Priority Management Agenda</p> <p>In an effort to accommodate and prepare for the continued growth of the City, the City will coordinate with Cumberland County to develop a preferred growth pattern that takes into account operations and capital planning for the future of the MIA.</p> <p>Project Liaison: Development Services Director</p> <p>Key Partner: Public Works Commission, Cumberland County</p>	<ol style="list-style-type: none"> Coordination with Cumberland County - 2nd Quarter Stakeholder Involvement - TBD Study completion - FY 2014 Council: Adoption - FY 2014 	<p>Due to limited staff capacity, this item did not move forward this FY, however this project will be combined with the Future Land Use Policies Plan and associated mapping recently authorized by Council which will move forward in FY 14.</p> <p>Pending.</p> <p>Pending.</p> <p>Pending.</p>







Target Measures:  At or Above Target  Slightly Below Target  Below Target  Target Pending



Goal 4: Growing City, Livable Neighborhoods – A Great Place to Live



Objectives: Consistent improvement in reducing crime rates; well-organized neighborhoods, safe streets; manage the City's future growth and development with quality development and redevelopment; improve mobility within the city, increase recreation and leisure for all.

Targets For Action	Action Plan	Results
<p>Rental Action Management Program (RAMP) </p> <p>Top Priority Policy Agenda</p> <p>This target for action follows the implementation of a new City program, effective July 1, which seeks to identify and better manage negative impacts of residential rental property citywide.</p> <p>Project Liaisons: Development Services Director and Chief of Police</p>	<ol style="list-style-type: none"> 1 Complete recruitment for personnel -1st Quarter 2 Establish operating procedures and protocol - 2nd Quarter 3 Identification of properties for inclusion into RAMP due to code violations and crime rankings – Ongoing  	<p>Complete. Development Services and Police departments have RAMP staff on board.</p> <p>Complete. Collaboration between department continues. Procedures have been developed. Implementation of shared software program is complete.</p> <p>RAMP is an effective deterrent and protects neighborhoods from blight and crime. The General Assembly sought to pass legislation that would render the RAMP policy unenforceable. (HB 773) The City successfully and aggressively advocated to project the City's authority. RAMP is operating and moving forward. Staff continues to evaluate, analyze and track properties for inclusion into the program. At year end: 103 warning notices were issued for repeated code violations; 4 properties registered & paid, 3 registered & pending payment; 2 pending registrations. The PD had 28 properties pending registration.</p>
<p>Community Wellness Plan: Reclaiming Neighborhoods </p> <p>Top Priority Management Agenda</p> <p>The Reclaiming Neighborhoods Project is a component of the Community Wellness Program. It takes a holistic approach to the problems in specific neighborhoods. Working through the community and in the community, this initiative helps ensure neighborhoods are safe, clean and nuisance free.</p> <p>Project Liaison: Police Chief</p>	<ol style="list-style-type: none"> 1 Continued law enforcement activity: Community walk downs, warrant specials, other vice operations, high visibility patrols, Community engagement and coordination with departments. Quarterly meetings conducted to provide updated information from each department and assess progress. 	<p>Bunce Road and Murchison Road/Jasper Street:</p> <p>Many initiatives have occurred including walk downs with City departments and outside agencies, multiple search warrants, increased invisibility and community outreach. Code violations were also addressed. Environmental Services team played a critical role in helping to clean up the areas. Collaboration with State and Federal agencies was also key to strengthening the efforts. Community watch groups were formed and residents became more involved. Ultimately, future success for these areas will be determined by the level of continued citizen involvement.</p> <p>Both reclamation area projects have been closed and transitioned to maintenance efforts. </p>

Target Measures:



At or Above Target



Slightly Below Target



Below Target







Target Pending



Goal 4: Growing City, Livable Neighborhoods – A Great Place to Live



Objectives: Consistent improvement in reducing crime rates; well-organized neighborhoods, safe streets; manage the City's future growth and development with quality development and redevelopment; improve mobility within the city, increase recreation and leisure for all.

Targets For Action	Action Plan	Results
<p>Speed Limits: Review </p> <p>High Priority Management Agenda</p> <p>To ensure safe and orderly neighborhoods and main thoroughfares, the City Council has requested a study and revision of posted speed limits.</p> <p>Project Liaison: E&I Director</p> <p>Key Partners: NCDOT, Fayetteville Police Department</p> 	<ol style="list-style-type: none"> 1 Receive feedback from key partners on specific problematic corridors - 2nd Quarter 2 Meet with stakeholders and key partners to discuss evaluation - 2nd Quarter 3 Prepare evaluation and report with options - 3rd Quarter 4 Council decision: Direction and actions - 3rd Quarter 	<p>Complete.</p> <p>Complete.</p> <p>Complete. Presented information about speed limit process for NCDOT and City maintained streets at the Dec. 3 work session.</p> <p>Complete: Council request to add Residential Traffic Management Program (RTMP) process to website complete. </p> <p>Two Targets for Action were adopted by City Council for FY 14 that are related to this item: Developing a traffic flow improvement strategy and developing a traffic safety improvement strategy. These initiative took priority in response to the citizen survey results. The development of the strategies will be collaborative effort between the Police and Engineering and Infrastructure departments.</p>

Target Measures:



At or Above Target



Slightly Below Target



Below Target



Target Pending



Goal 4: Growing City, Livable Neighborhoods – A Great Place to Live



Objectives: Consistent improvement in reducing crime rates; well-organized neighborhoods, safe streets; manage the City’s future growth and development with quality development and redevelopment; improve mobility within the city, increase recreation and leisure for all.

Other Advancements

Sidewalk and Crosswalk installation

As the City focuses on improving pedestrian safety, the E&I department is working on constructing more sidewalks using minimal City funds. This year, they concentrated on Murchison Road, Hoke Loop Road, Cliffdale Road and Bragg Blvd.

Sidewalk installation complements the corridor studies and investment in FAST bus shelters and benches. A Cedar Creek Road pedestrian crosswalk and additional lighting was installed near the Holiday Inn to increase pedestrian safety in the area.



Grove Street Safety Project

PWC adjusted utilities and put them underneath Grove Street. DOT began work to add raised medians and upgrade signals to crosswalks.



Stormwater

The Summerhill stormwater improvement project is complete. Arran Park neighborhood is getting an upgrade to the drainage infrastructure using mostly swales and open ditches to alleviate flooding issues. Improvements to McNeil Circle are also underway in coordination with the Ft. Bragg Rd. rehab project.



Placemaking

Three key placemaking projects have been established this year:

- ◆ BJ’s Wholesale Club is now open for business
- ◆ Liner buildings at Cross Creek is progressing rapidly
- ◆ Council approved rezoning for a 3,000 seat movie theater off Lake Valley Drive.
- ◆ Planning Commission approved alternative signing plans for Methodist University resulting in more attractive signage.


Also, staff is working to identify direction for street improvements along Person Street between Cool Spring Street and Eastern Blvd. Greater connectivity between the Cape Fear River and our downtown core area is important for positive growth strategies.



Goal 5: More Attractive City - Clean and Beautiful



Objectives: A clean and beautiful community; to develop, adopt and support standards that buffer differing land uses and assure attractive buildings; increase green spaces; have signage reflecting the community's character; incorporate green building concepts and LEED equivalency.

Targets For Action	Action Plan	Results
<p>Commercial Recycling High Priority Policy Agenda </p> <p>In an effort to build a green and sustainable community, City Council has requested recommendations from staff to expand the curbside and multifamily recycling ordinances to include commercial facilities.</p> <p>Project Liaison: Environmental Services Director</p>	<ol style="list-style-type: none"> Develop scope of work and hold public and stakeholder meetings - 1st Quarter Draft collection program and ordinances necessary to facilitate program - 2nd Quarter Brief Council, receive feedback - 3rd Quarter Council decision and program implementation - 4th Quarter 	<p>Engaged Fayetteville State University to complete community and stakeholder surveys. Surveys are ongoing</p> <p>Fayetteville State University is consolidating survey results. Following a report from FSU, an ordinance and program details will be drafted for consideration. Draft program presentation in the 3rd Quarter.</p> <p>Complete.</p> <p>Action plan on hold pending increased recycling participation by multifamily communities, as requested by Council on March 4, 2013. The department requested a code enforcement position and additional communication funding in FY 2014 budget to accomplish this request. The code enforcement position was not funded. However, there is a modest increase in printing and advertisement in the FY 14 budget to begin to improve communications with multifamily communities concerning their requirement to provide recycling for their residents.</p>



Target Measures



At or Above Target



Slightly Below Target



Below Target



Target Pending



Goal 5: More Attractive City - Clean and Beautiful



Objectives: A clean and beautiful community; to develop, adopt and support standards that buffer differing land uses and assure attractive buildings; increase green spaces; have signage reflecting the community's character; incorporate green building concepts and LEED equivalency.

Other Advancements

Graffiti Removal

This is a new City program. So far, 87 graffiti cases were detected. Of those, seven property owners submitted removal applications. Of the seven, five qualified for waivers as they are downtown properties.



Downtown Parking Deck

Recently recognized by the International Parking Institute with an award for Architectural Achievement. The deck boasts of 19 ft ceilings, 300 parking spaces, 911 call boxes and 2.5 times brighter than standard lighting. It is a tremendous success for economic growth.



Cape Fear River Trail

Plans on sections of phase 2, located between Clark Park and the Cape Fear Botanical Garden, have been submitted to DOT and are still under review. Erosion control permits and right-of-way certifications have been approved. Bids expected in Sept.



Sign Ordinance Update

Stakeholder engagement with focus groups will continue through the fiscal year. Ordinance development for Council consideration will occur in FY 2014.



Texfi Site

Some demolition has been done on buildings at the Texfi location. Additional remedial activities have been conducted. DENR has approved a brown fields agreement to go into the public comment period. The City applied for a brownfields cleanup grant for Texfi. Grant opportunities are being reviewed.

Fayetteville Beautiful

Fayetteville Beautiful continues to make a difference this year with 10 cleanup events including the Big Sweep Litter pickup on Bragg Blvd, the MLK cleanup and the annual citywide cleanup in April. Volunteers also worked hard planting a variety of shrubbery and flowers at the Kiwanis Recreation Center.

Results from 9 Citywide Cleanups:

- ◇ 9,444 Volunteers
- ◇ Picked up 111 tons of litter
- ◇ 216 miles of roadside

April Cleanup results: 988 Volunteers picked up 24,750 lbs of litter.










Goal 6: Revitalized Downtown – A Community Focal Point



Objectives: Convenient access to downtown; a financially self-sustaining Museum of Art; expand the N.C. Veterans Park; make downtown a viable neighborhood with available services; increase building occupancy with successful businesses; increase downtown residents.

Targets For Action	Action Plan	Results
<p>“Old Days Inn” Site Development High Priority Policy Agenda </p> <p>This target for action follows the NC Veterans Park master plan that was developed for the area surrounding the park, including the Army Special Operations Museum and Rowan Park. The land was purchased as part of the development of the NC Veterans Park. The City seeks to develop a mixed use development plan in the area.</p> <p>Project Liaison: Special Projects Director</p>	<ol style="list-style-type: none"> 1 Complete RFQ process to retain developer for project: Review and provide recommendation to City Manager - 2nd Quarter 2 Council Decision: Award development contract - 2nd Quarter 3 Complete development contract - 2nd Quarter 	<p>Complete. RFQ was revised and reissued at the end of FY 2012. Staff reviewed the submissions and provided a recommendation to the City Manager.</p> <p>Complete. December 2012</p> <p>Complete. Groundbreaking Ceremony June 12,2013</p>  
<p>Prince Charles Hotel Top Priority Management Agenda </p> <p>The property is a historic landmark. The building was declared dangerous and unsafe and ordered vacated in 2010. Staff will continue efforts to enforce compliance to bring resolution and encourage occupancy.</p> <p>Project Liaisons: Development Services Director</p>	<ol style="list-style-type: none"> 1 Enforce code compliance and collection process - ongoing 2 Monitoring of legal proceedings by the City Attorney’s Office and assess recourse actions - ongoing 	<p>Code violations continue to accrue and efforts to collect continue.</p> <p>A new partner has acquired the title and is performing a due diligence feasibility study on renovating the historic property. Bankruptcy proceedings have concluded.</p> 

Target Measures:



At or Above Target



Slightly Below Target



Below Target



Target Pending



Goal 6: Revitalized Downtown – A Community Focal Point



Objectives: Convenient access to downtown; a financially self-sustaining Museum of Art; expand the N.C. Veterans Park; make downtown a viable neighborhood with available services; increase building occupancy with successful businesses; increase downtown residents.

Other Advancements



Fayetteville has updated its Downtown "Renaissance Plan," establishing new goals and action items for the next 10 to 20 years. Surveys and interviews were conducted and Storefront Studio meetings were held to receive feedback from the public. The plan builds upon decades of investment in downtown and was adopted by City Council May 28.

In June, we celebrated the selection of Fayetteville's Hay Street as a "Great Place in North Carolina" presented by the APA-NC.



Way Finding Signs

Installation continues for phase I. A portion of the signage is being installed by city sign staff over the next 60 days. By the end of the 2nd qtr. We'll have bids in hand for the remaining signs in various locations throughout the City. Installation will be complete in spring.



NCVP Update:

- NCVP was placed on the 2013-2014 Official State Transportation Map
- Received national recognition as "Project of the Year for 2013" by the American Public Works Association for projects between \$5- \$25 million.

Multimodal Center

The City was awarded a FTA grant for \$8 million to construct a Multimodal Transit Center (MMC). In July, the FTA Administrator Peter Rogoff presented the grant award to the City. The MMC's future site is located along Robeson Street. Final design work was completed. All the property has been acquired. Demo on last site is scheduled for the summer. Ground breaking is anticipated in the fall of 2013 with a ribbon cutting during the spring of 2015. The RFP was developed, in consultation with the Chamber, for a joint development plan. This is expected to be issued in early FY 14.



The Strategic Planning Process

FY 2013 Strategic Planning Calendar	
January - February	Senior Management Team (SMT) provides City Council information which includes successes, critical needs, ongoing projects and short and long term goals
	City Council Strategic Plan Retreat: Review, evaluate and refine the City's strategic planning elements– Vision, Mission, Core Values and Goals. Draft work plan for next fiscal year's Targets for Action (TFA)
March - April	SMT reviews outcome of City Council Retreat and provides input. Consider performance measures, budget and resource capacity
	City Council meets to prioritize the TFA and finalize the policy and management agendas
May - June	TFA are aligned with the budget
	Strategic Plan adopted
July - August	Strategic planning sessions with SMT: Develop action plans for TFA
	Develop Strategic pPan report
	Advance the action plans
October, January and August (Final)	Continue advancing action plans throughout the year
	Performance evaluation: Tracking the outcome
	City Council is provided reports on progress made toward advancing the action plans and meeting objectives in the Strategic Plan. Council provides direction or clarification.



Implementing the Strategic Plan



Strategic Plan Liaisons

City Manager

Theodore L. Voorhees

Assistant City Manager

Kristoff Bauer

Chief Information Officer

Dwayne Campbell

Community Development

Director

Victor Sharpe

Development Services

Director

Scott Shuford

Engineering & Infrastructure

Director

Rusty Thompson

Finance Director

Lisa Smith

Transit Director

Randy Hume

Police Chief

Harold Medlock

Special Projects Director

Craig Hampton

Strategic Initiatives

Manager

Rebecca Rogers Carter

Environmental Services

Director

Jerry Dietzen

Interim Human Resource

Development Director

Erica Hoggard

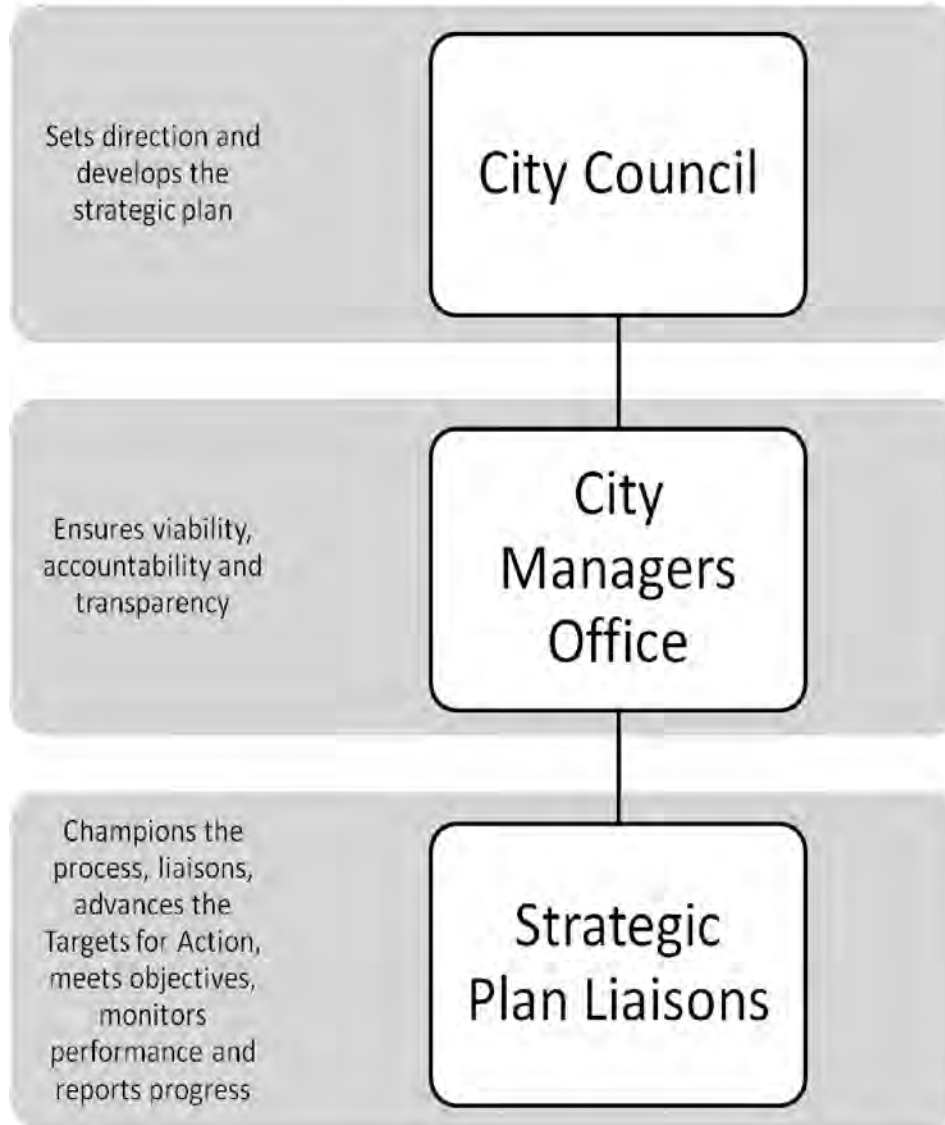
Human Relations Director

Ron McElrath

Corporate Communications

Director

Tracie Davis





City of
Fayetteville
North Carolina

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CITY COUNCIL ACTION MEMO

TO: Mayor and City Council Members
FROM: Rebecca Rogers-Carter, Strategic Initiatives Manager
DATE: August 26, 2013
RE: **Strategic Plan FY 2014 - Milestones for Targets for Action and Performance Management**

THE QUESTION:

City of Fayetteville FY 2014 Strategic Plan Update

RELATIONSHIP TO STRATEGIC PLAN:

City Council has developed a sustainable strategic planning model that assists Council, as representatives of the community, to plan for our community's future and to lead with vision.

BACKGROUND:

As the City of Fayetteville continues to grow and thrive, the City Council looks to chart its course with a strategic plan that sets a vision for our community's future ensuring vitality and sustainability. This model aligns City programs and spending with long-term goals, brings critical needs into focus and provides an organizational roadmap for success. The City's strategic plan is a critical component of a larger system of planning, which includes the annual budget process, citizen input, capital and technology prioritization and financial planning. The City's strategic planning process is designed to build upon past successes, yet also accommodates our proactive response to the changing environment.

This year we incorporated more input from staff and citizens to shape the priorities of the plan, and to focus on areas of unity and common interests of the City Council. Six goals were identified for the next five years:

1. The City of Fayetteville will be a safe and secure community.
 2. The City of Fayetteville will have a strong, diverse and viable local economy.
 3. The City of Fayetteville will be designed to include vibrant focal points, unique neighborhoods and high quality, effective infrastructure.
 4. The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all citizens.
 5. The City of Fayetteville will have unity of purpose in its leadership, and sustainable capacity within the organization.
 6. The City of Fayetteville will develop and maintain strong and active community connections.
- The City Council also prioritized 13 specific targets for action (TFA) for staff to implement this year in service of these goals. The City is committed to advancing the strategic priorities.

This year, in an effort to promote greater accountability for results and to more closely align our organization's processes to achieve even greater success, we will work to incorporate performance management. Performance management is an ongoing, systematic approach to improving results through evidence-based decision making, continuous organizational learning, with a focus on accountability for performance. Performance management should be integrated into all aspects of an organization's management and policy-making processes and, for the City of Fayetteville, must begin with the development of departmental program budgets. An integrated system of strategic planning, budgeting for results and performance management takes years to fully develop but the benefits transform local governments into focused organizations, achieving improved results and greater value for the public.

ISSUES:

None.

BUDGET IMPACT:

OPTIONS:

1. Accept the report as provided with guidance to the City Manager on areas of interest
2. Request additional information on items listed in the report
3. Clarify interests in report.

RECOMMENDED ACTION:

ATTACHMENTS:

FY 14 Strategic Plan

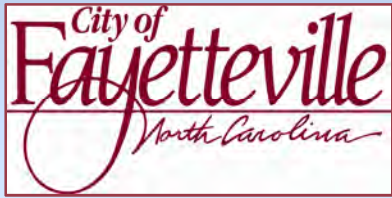
OUTFRONT

The FY 2014 Strategic Plan
Align the organization for success



City of
Fayetteville
North Carolina





The City's Vision 2024

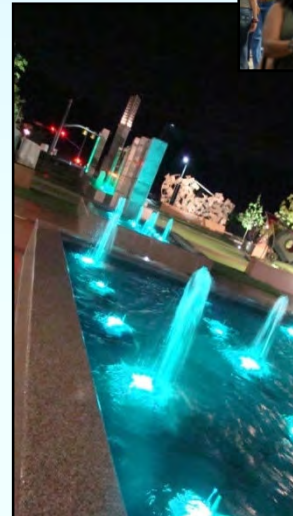


The City of Fayetteville is a great place to live with a choice of desirable neighborhoods, leisure opportunities for all and beauty by design.

Our City has a vibrant downtown and major corridors, the Cape Fear River to enjoy, a strong local economy, diverse culture and rich heritage.

Our City is a partnership with **engaged citizens who have confidence in their local government.**

This creates a sustainable community **with opportunities for individuals and families to thrive.**





The City's Mission



The City government provides service that makes Fayetteville a better place for all.

The City government is financially sound, and provides a full range of quality municipal services, that are valued by our customers, and delivered by a dedicated workforce in a cost-effective manner.

The City has well designed and well maintained infrastructure and facilities.

The City engages our citizens, and is recognized as a state and regional leader.





Core Values



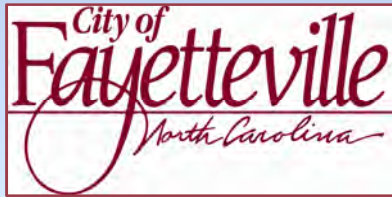
We, the Mayor, City Council,
Managers, Supervisors and
Employees

SERVE with

- R**esponsibility
- E**thics
- S**tewardship
- P**rofessionalism
- E**ntrepreneurial Spirit
- C**ommitment
- T**eamwork

to safeguard and enhance the
public trust in City government.





The City's Goals 2019



Safe & Secure
Community



Diverse & Viable
Economy



High Quality Built
Environment



Desirable Place to
Live, Work and
Recreate

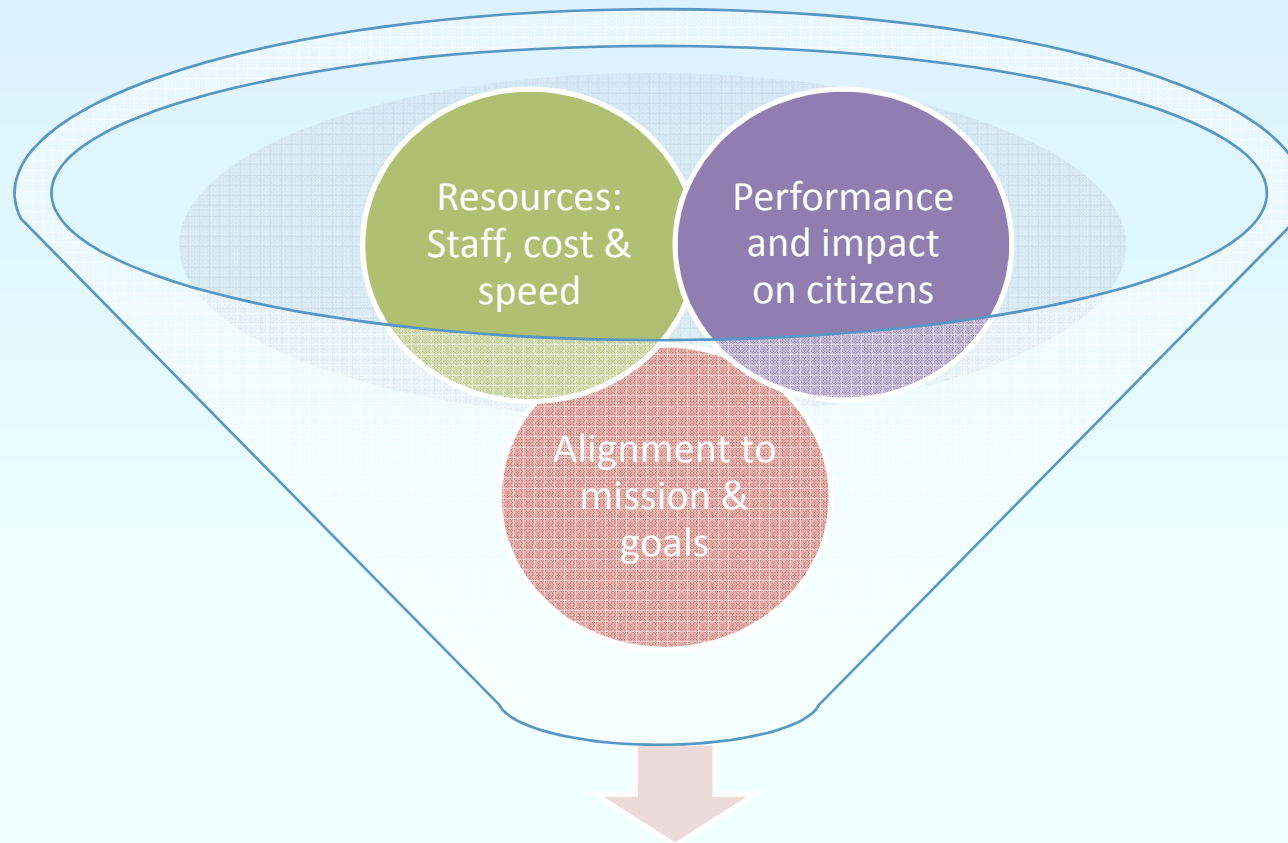


Sustainable
Organizational
Capacity



Citizen
Engagement &
Partnerships

Decision Filters, Logic Models and Performance Management



Strategic Priorities for the City

FY 2014 Strategic Priorities

Targets For Action



Safe & Secure Community

Increase law enforcement community engagement and collaboration		Enhance gang reduction and prevention strategy	
Activity	Milestone	Activity	Milestone
Improve community awareness of Sector Lieutenant Model and strengthen relationships with POCs	Oct. 2013	Research and develop grant for implementation of “Educating Kids about Gun Violence Program” (E.K.G.)	
Study impact of Sector Lieutenant Model on Community Watch Groups	Oct. 2013	Develop partnerships with the CCS, CCSO and DA’s Office regarding the E.K.G. Program	
Measure and report results: Number of calls-for-service for 2013 as compared to 2012.	Dec. 2013	Measure and report results: Number of guns confiscated by the Gun & Gang Violence Unit (GGVU) and the department, as whole.	Dec. 2013

FY 2014 Strategic Priorities

Targets For Action

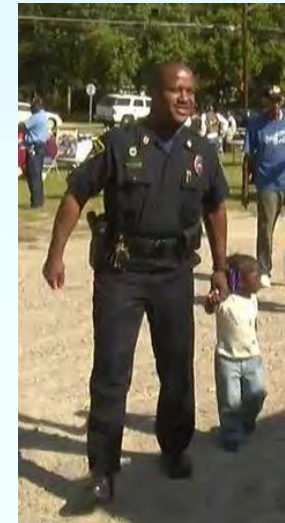


**Safe & Secure
Community**



Develop traffic safety improvement strategy

Activity	Milestone
Identify intersections to further implement the Crash Analysis Reduction Strategies (CARS)	
Measure and report results: Number of citations issued in the targeted areas since the implementation of the CARS Program; Number of incidents in school zones that were targeted by the CARS Program.	Dec. 2013



FY 2014 Strategic Priorities

Targets For Action



Diverse & Viable Economy

Implement local business initiatives	
Activity	Milestone
Community Development Dept. will market and promote current economic development programs and develop new incentive programs	Progress and KPI reported in Dec. 2013
Establish Economic Development Task Force: Council adopts concept, approves scope, membership and focus areas. Subcommittees are formed	Quarterly progress reports
To advance and support local businesses initiatives, partner with and promote activities of the Strategic Alliance of Business Resources for Entrepreneurs (SABRE), the Center for Economic Development and Empowerment and the Chamber of Commerce.	Report on progress Dec 2013.



FY 2014 Strategic Priorities

Targets For Action



High Quality Built Environment

Increase street maintenance funding and short time for resurfacing		Improve gateways	
Activity	Milestone	Activity	Milestone
Identify available funding sources to determine resource shortfall for a 30-year and 20-year resurfacing cycle	Dec. 2013	Partner with NCDOT to improve minor and major thoroughfares (Median landscaping etc.) and report KPIs.	Dec. 2013
Provide report and recommendations for Council consideration.	Jan. 2014	Implement new initiatives in outdoor adoption program for benches, bridges and gateways and report KPIs.	Dec. 2013
		Reinstate 2 litter crews for thoroughfares (additional \$44K in FY 14) and report KPIs.	Dec. 2013

FY 2014 Strategic Priorities

Targets For Action



Desirable Place to Live, Work and Recreate

Revisit funding plan for Parks and Rec. with smaller or phased package		Develop traffic flow improvement strategy	
Activity	Milestone	Activity	Milestone
Research and develop options for a phased and smaller packaged plan; include community input	Jan. 2014	Assessment: Develop and conduct customer survey to determine specific traffic flow concerns within the City	Nov. 2013
Report options to Council at strategic planning workshops.	Feb. 2014	Determine traffic flow improvement strategies, partnering with outside agencies such as NCDOT and FAMPO	Dec. 2013
		Report recommendations	Jan. 2014

FY 2014 Strategic Priorities

Targets For Action



Sustainable Organizational Capacity

City Council recognition of employees		Study PWC efficiencies and consolidation opportunities	
Activity	Milestone	Activity	Milestone
Evaluate current employee environment: Review 2012 employee opinion survey and conduct focus group conversations using new technology.	Oct. 2013	Complete initial evaluation of opportunities for consolidation and provide to Council for consideration. Report completed and delivered.	August 5, 2013
Develop options for employee recognition program, including options for Council participation.	Dec. 2013	Seek Council direction regarding scope of implementation study	August 26, 2013
Report recommendations for Council consideration	Jan. 2014	Initiate implementation study	Fall 2013
		Present proposed implementation plan for Phase 1 programs.	Spring 2014

FY 2014 Strategic Priorities

Targets For Action



Sustainable Organizational Capacity

Identify efficiencies through IT to increase effectiveness

Activity	Milestone
<p>Several large IT initiatives, supporting strategic alignment and improving delivery of services are currently underway .</p> <ul style="list-style-type: none"> • Granicus (Improving agenda development and citizen engagement) • Cityworks (An enterprise-wide asset management system that allows departments to share and easily access data, which facilitates better communication, improves data integrity, and enhances productivity) 	Report on progress Dec. 2013
IT will continue to support efficiency assessments of City departments (six sigma model) and report on KPIs	Report Dec. 2013
Refining Service Level Agreement and improving customer service delivery.	Continuous

FY 2014 Strategic Priorities

Targets For Action



Citizen Engagement & Partnerships

Develop and deliver ongoing coordinated information campaign

Activity	Milestone
Launch the City's first Government Access Channel and continue to build programming and content. Report on progress	Jan. 2014
Conduct focus group conversations which will inform the development an integrated communication campaign and citizen engagement program	Dec. 2013
Develop and report recommendations for CMO and Council consideration.	Jan. 2014

Develop partnerships

Activity	Milestone
Develop a program for a diverse group of citizens in the city to identify systemic issues and work collaboratively to address them	Sept. 2013
Establish a program and host "Community Conversations" citywide meetings	2 nd , 3 rd and 4 th Quarter.
Lead, engage and support community empowerment. Report KPIs.	Continuous

Align the Organization for Success

Begin with the end in mind



Building the System: Phased Approach as Resources Allow

Program Budgeting

(Macro level)

Sept 2013- Jan 2014

- **Transition to program budgeting**
- Define department programs, strategic priorities, outcomes and target performance measures (as resources allow).

Measure and Evaluate

FY 2014 pilot departments

- **Develop measures and evaluation processes (pilots)**
- Validate measurement system (accurate and reliable)
- Develop department scorecards

Performance Management System

FY 2015

- **Commitment from leadership: Resources and alignment**
- Engage core strategy team
- Refine model, tools for development and timeline
- Train organization and launch- **integrate into organizational culture.**

Reporting and Communication

FY 2015

- City's Biannual Strategic Report transitions into **Balanced Scorecard**, linking departments performance with strategic plan.
- **Dashboard**
- Citizen and employee engagement is critical for success.

Continuous Improvement

FY 2015

- Develop **business and efficiency assessment process**
- Assess progress and refine performance management system.



City of
Fayetteville
North Carolina

The City of Fayetteville, North Carolina does not discriminate on the basis of race, sex, color, age, national origin, religion, or disability in its employment opportunities, programs, services, or activities.

www.cityoffayetteville.org
www.facebook.com/cityoffayettevillegovernment | [Twitter@CityOfFayNC](https://twitter.com/CityOfFayNC)



CITY COUNCIL ACTION MEMO

TO: Mayor and Members of Council
FROM: Steven K. Blanchard, PWC CEO/General Manager
DATE: August 26, 2013
RE: **Conditional award of contract for P. O. Hoffer Water Treatment Facility – Phase 1 - Reliability Improvements, Contract No. 14, WIF #1761**

THE QUESTION:

The Public Works Commission of the City of Fayetteville requests Council approve tentative award of contract for P. O. Hoffer Water Treatment Facility – Phase 1 - Reliability Improvements, Contract No. 14, WIF #1761.

RELATIONSHIP TO STRATEGIC PLAN:

Quality utility services.

BACKGROUND:

The Public Works Commission, during their meeting of August 14, 2013 approved tentative award of contract for the P. O. Hoffer Water Treatment Facility – Phase 1 - Reliability Improvements, Contract No. 14, WIF #1761 to M. B. Kahn Construction, Inc., Columbia, SC, the lowest responsive, responsible bidder in the total amount of \$13,161,778.00 and also adopted PWC Resolution 2013.07 titled “Resolution of Tentative Award – P.O. Hoffer Water Treatment Facility-Phase I-Reliability Improvements, Contract No. 14, WIF#1761” in accordance with the requirements of the State of North Carolina Department of Environment and Natural Resources - Division of Water Resources loan offer and to forward to City Council to approve tentative award and adopt a similar Resolution. Consistent with the loan requirements, the State will provide PWC written authorization to award the contract after their approval.

This project is a budgeted item – FY2014/2015 – CIP WS7 - \$15,860,300. PWC has accepted a State Revolving Loan from the State of North Carolina’s Department of Environment and Natural Resources - Division of Water Resources in the amount of \$12,000,000 to assist in funding this project. Bids were received July 16, 2013 as follows:

<u>Bidders</u>	<u>Total Cost</u>
M.B. Kahn Construction, Inc., Columbia, SC	\$13,161,778.00
RTD Construction, Inc., Zephyrhills, FL	\$13,319,117.00
Crowder Construction Co., Apex, NC	\$13,354,750.00
TA Loving, Goldsboro, NC	\$13,360,000.00
English Construction, Lynchburg, VA	\$13,599,000.00
Adams Robinson Construction, Dayton, OH	\$14,291,000.00
State Utility Contractors, Monroe, NC	\$14,350,000.00
Archer Western, Atlanta, GA	\$15,121,125.00
DeVere Construction, Alpena, MI	\$15,144,000.00

ISSUES:

M. B. Kahn will utilize DBE subcontractors for 13.% of the work on this project.

BUDGET IMPACT:

PWC Budgeted Item

OPTIONS:

N/A

RECOMMENDED ACTION:

The Public Works Commission recommends that the City Council move to pass the Resolution to tentatively award contract for the P. O. Hoffer Water Treatment Facility – Phase 1 - Reliability Improvements, Contract No. 14, WIF #1761 to M. B. Kahn Construction, Inc., Columbia, SC, the lowest responsive, responsible bidder in the amount of \$13,161,778.00.

ATTACHMENTS:

Bid recommendation

Bid history

PWC Resolution 2013.07

City Resolution

BID HISTORY

P.O. HOFFER WATER TREATMENT FACILITY – PHASE I – RELIABILITY IMPROVEMENTS

BID DATE: JULY 16, 2013

Consulting Engineer

Hazen and Sawyer, PC

Advertisement

- | | | |
|----|---------------------------|-------------------------------------|
| 1. | PWC Website | June 11, 2013 through July 16, 2013 |
| 2. | Greater Diversity News | June 6, 2013 |
| 3. | The Fayetteville Observer | June 6, 2013 |
| 4. | Matchforce | June 4, 2013 through July 16, 2013 |

List of Organizations Notified of Bid

1. NAACP Fayetteville Branch, Fayetteville, NC
2. NAWIC, Fayetteville, NC
3. N.C. Institute of Minority Economic Development, Durham, NC
4. CRIC, Fayetteville, NC
5. Fayetteville Business & Professional League, Fayetteville, NC
6. SBTDC, Fayetteville, NC
7. FTCC Small Business Center, Fayetteville, NC
8. Fayetteville Area Chamber of Commerce, Fayetteville, NC
9. CEED, Fayetteville, NC
10. Carolinas AGC, Charlotte, NC
11. iSqFt Planroom (Hispanic Contractors Association), Charlotte, NC

List of Contractors Requesting Plans and Specifications

1. Crowder Construction Co., Apex, NC
2. RTD Construction, Inc., Zephyrhills, FL
3. State Utility Contractors, Inc., Monroe, NC
4. Haren Construction Co., Etowah, TN
5. Adams Robinson Construction, Dayton, OH
6. Ulliman Schutte Construction, Roanoke, VA
7. M.B. Kahn Construction, Inc., Columbia, SC
8. Archer Western, Atlanta, GA
9. Ruby Collins G.C., Smyrna, GA
10. Garney Construction, Winter Garden, FL
11. T.A. Loving Company, Goldsboro, NC
12. English Construction, Lynchburg, VA
13. DeVere Construction Co., Inc., Alpena, MI

DBE Participation

M. B. Kahn will utilize DBE subcontractors for 13.7% of the work on this project.

RESOLUTION OF TENTATIVE AWARD

**P.O. HOFFER WATER TREATMENT FACILITY –
PHASE I – RELIABILITY IMPROVEMENTS
CONTRACT NO. 14, WIF #1761**

WHEREAS, the Public Works Commission of the City of Fayetteville, hereinafter referred to as Commission, has received bids, pursuant to a duly advertised notice therefore, for construction of the P.O. Hoffer Water Treatment Facility – Phase I – Reliability Improvements; and

WHEREAS, the Commission and its Consulting Engineers have reviewed the bids; and

WHEREAS, M.B. Kahn Construction, Inc., Columbia, SC, was the lowest bidder for the P.O. Hoffer Water Treatment Facility – Phase I – Reliability Improvements, in the total bid amount of \$13,161,778, and;

WHEREAS, the Commission and its Consulting Engineers recommend **TENTATIVE AWARD** to the lowest bidder.

NOW THEREFORE BE IT RESOLVED BY THE COMMISSION THAT TENTATIVE AWARD is made to the lowest bidder M. B. Kahn Construction, Inc., in the total bid amount of \$13,161,778.

BE IT FURTHER RESOLVED that such **TENTATIVE AWARD** be contingent upon the approval of the North Carolina Department of Environment and Natural Resources – Division of Water Resources.

Upon motion of _____, seconded by _____, the above **RESOLUTION** was unanimously adopted this _____ day of _____, 2013, at Fayetteville, North Carolina.

PUBLIC WORKS COMMISSION OF THE
CITY OF FAYETTEVILLE, NORTH CAROLINA

Wilson A. Lacy, Chairman

ATTEST:

Lynne Greene, Secretary

RESOLUTION OF TENTATIVE AWARD

**P.O. HOFFER WATER TREATMENT FACILITY –
PHASE I – RELIABILITY IMPROVEMENTS
CONTRACT NO. 14, WIF #1761**

WHEREAS, the City of Fayetteville, North Carolina acting by and through the Public Works Commission, hereinafter referred to as City, has received bids, pursuant to a duly advertised notice therefore, for construction of the P.O. Hoffer Water Treatment Facility – Phase I – Reliability Improvements; and

WHEREAS, the City and its Consulting Engineers have reviewed the bids; and

WHEREAS, M. B. Kahn Construction, Inc., Columbia, SC, was the lowest bidder for the P.O. Hoffer Water Treatment Facility – Phase I – Reliability Improvements, in the total bid amount of \$13,161,778, and;

WHEREAS, the City and its Consulting Engineers recommend **TENTATIVE AWARD** to the lowest bidder; and

WHEREAS, the Public Works Commission of the City of Fayetteville approved and adopted a Resolution of Tentative Award at its regular meeting of Wednesday, August 7, 2013.

NOW THEREFORE BE IT RESOLVED BY THE CITY THAT TENTATIVE AWARD is made to the lowest bidder M. B. Kahn Construction, Inc., in the total bid amount of \$13,161,778.

BE IT FURTHER RESOLVED that such **TENTATIVE AWARD** be contingent upon the approval of the North Carolina Department of Environment and Natural Resources – Division of Water Resources.

Upon motion of _____, seconded by _____, the above **RESOLUTION** was unanimously adopted this _____ day of _____, 2013, at Fayetteville, North Carolina.

CITY OF FAYETTEVILLE, NORTH CAROLINA

(SEAL)

By: _____
Anthony G. Chavonne, Mayor

ATTEST:

Pamela Megill, City Clerk

CITY COUNCIL ACTION MEMO

TO: Mayor and City Council
FROM: Bart Swanson, Housing and Code Enforcement Division Manager
DATE: August 26, 2013
RE: **Uninhabitable Structures Demolition Recommendations**
219 Hawthorne Road
750 Marsh Street
715 Winslow Street

THE QUESTION:

Ordinances to demolish blighted structures.

RELATIONSHIP TO STRATEGIC PLAN:

Goal 2: More Attractive City- Clean and Beautiful; Goal 3:- Growing City, Livable Neighborhoods- A Great Place To Live

BACKGROUND:

219 Hawthorne Road

The City Inspector is required to correct conditions that are found to be in violation of the Dwellings and Buildings Minimum Standards. The structure is a vacant residential home that was inspected and condemned as a blighted structure on December 18, 2012. A hearing on the condition of the structure was conducted on January 16, 2013, in which the owners did not attend. A subsequent Hearing Order to repair or demolish the structure within 90 days was issued and mailed to the owners on January 17, 2013. To date there have been no repairs to the structure. The utilities to this structure have been disconnected since April 2004. In the past 24 months there has been 1 call for 911 service to the property. There have been 5 code violation cases with no pending assessments. The low bid for demolition is \$1,840.00.

750 Marsh Street

The City Inspector is required to correct conditions that are found to be in violation of the Dwellings and Buildings Minimum Standards. The structure is a vacant residential home that was inspected and condemned as a dangerous structure on April 11, 2013. A hearing on the condition of the structure was conducted on May 1, 2013, in which the owners did not attend. A notice of the hearing was published in the Fayetteville Observer newspaper. A subsequent Hearing Order to repair or demolish the structure within 60 days was issued and mailed to the owners on May 2, 2013. To date there have been no repairs to the structure. The utilities to this structure have been disconnected since January 2006. In the past 24 months there have been 12 calls for 911 service to the property. There have been 5 code violation cases with pending assessments of \$391.45. The low bid for demolition is \$1,645.00.

715 Winslow Street

The City Inspector is required to correct conditions that are found to be in violation of the Dwellings and Buildings Minimum Standards. The structure is a vacant commercial building that was inspected and condemned as a blighted structure on March 18, 2013. A hearing on the condition of the structure was conducted on April 24, 2013, in which the owner did not attend. A notice of the hearing was published in the Fayetteville Observer newspaper. A subsequent Hearing Order to repair or demolish the structure within 60 days was issued and mailed to the owner on April 25, 2013. To date there have been no repairs to the structure. The utilities to this structure have been disconnected since April 2011. In the past 24 months there have been 2 calls for 911 service to the property. There has been 1 code violation case with a pending assessment of \$159.67. The low bid for demolition is \$1,200.00.

ISSUES:

All subject properties are sub-standard and detrimental to the surrounding neighborhood and

promote nuisances and blight, contrary to the City's Strategic Plan.

BUDGET IMPACT:

The demolition of these structures will be \$4,685.00; there will be additional costs for asbestos testing and abatement if needed.

OPTIONS:

- Adopt the ordinances and demolish the structures.
- Abstain from any action and allow the structures to remain.
- Defer any action to a later date.

RECOMMENDED ACTION:

Staff recommends that Council move to adopt the ordinances authorizing demolition of the structures.

ATTACHMENTS:

Aerial Map- 219 Hawthorne Road

Docket-- 219 Hawthorne Road

Ordinance-- 219 Hawthorne Road

Photo 1-- 219 Hawthorne Road

Photo 2-- 219 Hawthorne Road

Photo 3-- 219 Hawthorne Road

Photo 4-- 219 Hawthorne Road

Aerial Map-- 750 Marsh Street

Docket-- 750 Marsh Street

Ordinance-- 750 Marsh Street

Photo 1-- 750 Marsh Street

Photo 2-- 750 Marsh Street

Photo 3-- 750 Marsh Street

Photo 4-- 750 Marsh Street

Aerial Map-- 715 Winslow Street

Docket-- 715 Winslow Street

Ordinance-- 715 Winslow Street

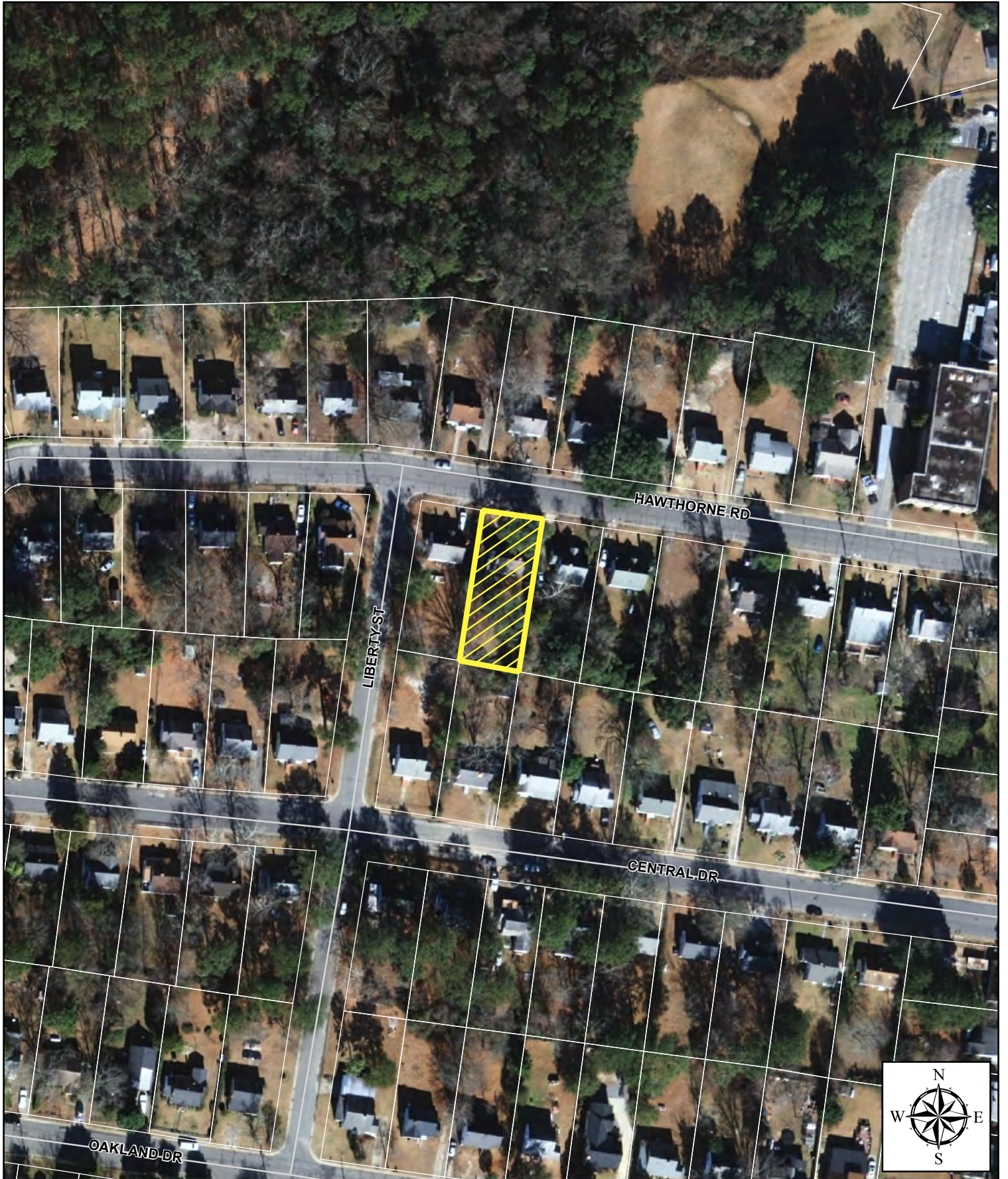
Photo 1-- 715 Winslow Street

Photo 2-- 715 Winslow Street

Photo 3-- 715 Winslow Street

Photo 4-- 715 Winslow Street

Photo 5-- 715 Winslow Street



Location: 219 Hawthorne Road
PIN: 0438-42-4642

TO: Mayor
 City Council Members
 City Manager
 City Attorney

Under provisions of Chapter 14, titled Housing, Dwellings and Buildings of the Code of the City of Fayetteville, North Carolina, the Inspection Department is requesting the docket of the owner who has failed to comply with this Code, be presented to the City Council for action. All proceedings that are required by the Code, Section 14-61, have been complied with. We request the Council take action under the provisions of Chapter 14 of the Code and applicable NC General Statutes.

Location	219 Hawthorne Road
Property Owner(s)	Geraldine Bond Carter, Morristown, NJ and James L. Evans Philadelphia, PA
Date of Inspection	December 18, 2012
Date of Hearing	January 16, 2013
Finding/Facts of Scheduled Hearing	Notice to repair/demolish the structure within 90 days mailed January 17, 2013
Owner's Response	None
Appeal Taken (Board of Appeals)	No
Other	Utilities disconnected since April 2003.
Police Calls for Service (past 2 yrs)	1

The Housing Inspector dispatched a letter to the owner(s) with information that the docket would be presented to the City Council for necessary action.

This is the 26th day of August, 2013.

Frank Lewis, Jr.

 Sr. Code Enforcement Administrator (Housing)

**AN ORDINANCE OF THE CITY COUNCIL
OF
FAYETTEVILLE, NORTH CAROLINA**

**Requiring the City Building Inspector
to correct conditions with respect to,
or to demolish and remove a structure
pursuant to the
Dwellings and Buildings Minimum Standards
Code of the City**

The City Council of Fayetteville, North Carolina, does ordain:

The City Council finds the following facts:

- (1) With respect to Chapter 14 of the Dwellings and Buildings Minimum Standards Code of the City, concerning certain real property described as follows:

219 Hawthorne Road
PIN 0438-42-4642

BEING all of Lot Number 20 in a subdivision known as Windsor Terrace, Section 2 and the same being duly recorded in Book of Plats 10, at page 17, Cumberland County Registry, North Carolina.

The owner(s) of and parties in interest in said property are:

Geraldine Bond Carter and Husband
221 Martin Luther King Avenue
Morristown, NJ 07960

James L. Evans and Wife
315 N. 63rd Street
Philadelphia, PA 19139

- (2) All due process and all provisions of the Dwellings and Buildings Minimum Standards Code of the City having been followed, the Inspections Director duly issued and served an order requiring the owners of said property to: repair or demolish the structure on or before March 17, 2013.
- (3) And said owners without lawful cause, failed or refused to comply with said order; and the Building Inspector is authorized by said Code, and NC General Statute 160A-443(5), when ordered by Ordinance of the City Council, to do with respect to said property what said owners were so ordered to do, but did not.
- (4) The City Council has fully reviewed the entire record of said Inspections Director thereon, and finds, that all findings of fact and all orders therein of said Inspections Director are true and authorized except:

None.

- (5) That pursuant to NC General Statute 160A-443(6), the cost of \$ shall be a lien against the real property upon which the cost was incurred.

Whereupon, it is ordained that:

SECTION 1

The Building Inspector is ordered forthwith to accomplish, with respect to said property, precisely and fully what was ordered by said Inspections Director as set forth fully above, except as modified in the following particulars:

This property is to be demolished and all debris removed from the premises, and the cost of said removal shall be a lien against the real property as described herein.

SECTION 2

The lien as ordered herein and permitted by NC General Statute 160A-443(6) shall be effective from and after the date the work is completed and shall have priority as provided by law, and a record of the same shall be available in the office of the City of Fayetteville Finance Department, Collections Division, 2nd Floor - City, 433 Hay Street, Fayetteville, NC 28301.

SECTION 3

This ordinance shall be in full force and effect from and after its adoption.

Adopted this 26th day of August, 2013.

CITY OF FAYETTEVILLE

BY: _____
Anthony Chavonne, Mayor

ATTEST:

Pamela Megill, City Clerk



219

DANGER



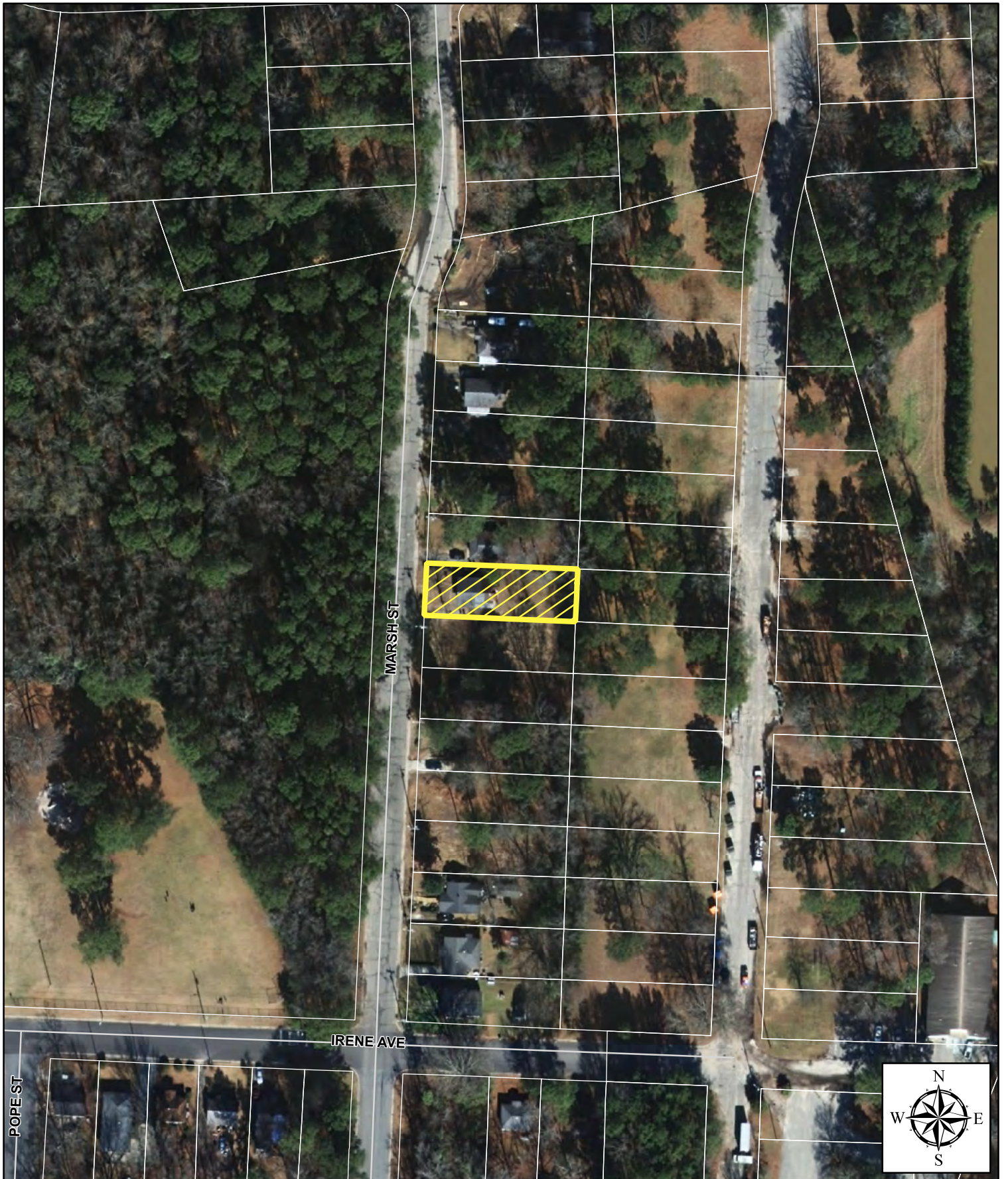
7-6-5-1



7-6-6-1



7-6-7-1



Location: 750 Marsh Street
PIN: 0437-88-1849

TO: Mayor
 City Council Members
 City Manager
 City Attorney

Under provisions of Chapter 14, titled Housing, Dwellings and Buildings of the Code of the City of Fayetteville, North Carolina, the Inspection Department is requesting the docket of the owner who has failed to comply with this Code, be presented to the City Council for action. All proceedings that are required by the Code, Section 14-61, have been complied with. We request the Council take action under the provisions of Chapter 14 of the Code and applicable NC General Statutes.

Location	750 Marsh Street
Property Owner(s)	Unknown Heirs of Tommie Wilson, Jr. Unknown Heirs of Thomas C. Wilson, Terri Jeanty, Leon McCormick , Fayetteville, NC
Date of Inspection	April 11, 2013
Date of Hearing	May 1, 2013
Finding/Facts of Scheduled Hearing	Notice to repair/demolish the structure within 60 days mailed May 2, 2013
Owner's Response	None
Appeal Taken (Board of Appeals)	No
Other	Utilities disconnected since January 2006.
	Hearing was advertised in the Fayetteville Observer April 2013.
Police Calls for Service (past 2 yrs)	12

The Housing Inspector dispatched a letter to the owner(s) with information that the docket would be presented to the City Council for necessary action.

This is the 26th day of August, 2013.

Frank Lewis, Jr.

 Sr. Code Enforcement Administrator (Housing)

**AN ORDINANCE OF THE CITY COUNCIL
OF
FAYETTEVILLE, NORTH CAROLINA**

**Requiring the City Building Inspector
to correct conditions with respect to,
or to demolish and remove a structure
pursuant to the
Dwellings and Buildings Minimum Standards
Code of the City**

The City Council of Fayetteville, North Carolina, does ordain:

The City Council finds the following facts:

- (1) With respect to Chapter 14 of the Dwellings and Buildings Minimum Standards Code of the City, concerning certain real property described as follows:

219 Hawthorne Road
PIN 0438-42-4642

In the subdivision of the ALEXANDER McARTHUR PROPERTY, plat of which appears of record in Book of Plats 8, Pages 2 and 3, Cumberland County Registry and described as follows:

BEGINNING at a point in the eastern margin of Central Street, which is located North 5 degrees 30 minutes East 400 feet from the intersection of said street margin with the North margin of McArthur Street; and runs South 84 degrees 30 minutes East 150 feet; thence North 5 degrees 30 minutes East 50 feet; thence North 84 degrees 30 minutes West 150 feet to the East margin of Central Street; thence South 5 degrees 30 minutes West 50 feet to the point of BEGINNING, and being all of Lot Nos. 12 and 13 of Block "N" in the aforesaid subdivision.

The owner(s) of and parties in interest in said property are:

Unknown Heirs of Tommie Wilson, Jr.
750 Marsh Street
Fayetteville, NC 28301

Leon McCormick
1408 Matilda Court
Fayetteville, NC 28304

Terri Jeanty
215 Tiffany Court, Apt F
Fayetteville, NC 28311-6808

Unknown Heirs of Thomas C. Wilson
750 Marsh Street
Fayetteville, NC 28301

- (2) All due process and all provisions of the Dwellings and Buildings Minimum Standards Code of the City having been followed, the Inspections Director duly issued and served an order requiring the owners of said property to: repair or demolish the structure on or before July 2, 2013.

- (3) And said owners without lawful cause, failed or refused to comply with said order; and the Building Inspector is authorized by said Code, and NC General Statute 160A-443(5), when ordered by Ordinance of the City Council, to do with respect to said property what said owners were so ordered to do, but did not.
- (4) The City Council has fully reviewed the entire record of said Inspections Director thereon, and finds, that all findings of fact and all orders therein of said Inspections Director are true and authorized except:

None.
- (5) That pursuant to NC General Statute 160A-443(6), the cost of \$ shall be a lien against the real property upon which the cost was incurred.

Whereupon, it is ordained that:

SECTION 1

The Building Inspector is ordered forthwith to accomplish, with respect to said property, precisely and fully what was ordered by said Inspections Director as set forth fully above, except as modified in the following particulars:

This property is to be demolished and all debris removed from the premises, and the cost of said removal shall be a lien against the real property as described herein.

SECTION 2

The lien as ordered herein and permitted by NC General Statute 160A-443(6) shall be effective from and after the date the work is completed and shall have priority as provided by law, and a record of the same shall be available in the office of the City of Fayetteville Finance Department, Collections Division, 2nd Floor - City, 433 Hay Street, Fayetteville, NC 28301.

SECTION 3

This ordinance shall be in full force and effect from and after its adoption.

Adopted this 26th day of August , 2013.

CITY OF FAYETTEVILLE

BY: _____
Anthony Chavonne, Mayor

ATTEST:

Pamela Megill, City Clerk



DANGER

DO NOT
ENTER



7-6-12-1



7-6-13-1



7-6-14-1



Location: 715 Winslow Street
PIN: 0436-39-1809

TO: Mayor
 City Council Members
 City Manager
 City Attorney

Under provisions of Chapter 14, titled Housing, Dwellings and Buildings of the Code of the City of Fayetteville, North Carolina, the Inspection Department is requesting the docket of the owner who has failed to comply with this Code, be presented to the City Council for action. All proceedings that are required by the Code, Section 14-61, have been complied with. We request the Council take action under the provisions of Chapter 14 of the Code and applicable NC General Statutes.

Location	715 Winslow Street
Property Owner(s)	Bennie Peterson, Fayetteville, NC
Date of Inspection	March 18, 2013
Date of Hearing	April 24, 2013
Finding/Facts of Scheduled Hearing	Notice to repair/demolish the structure within 60 days mailed April 25, 2013
Owner's Response	None
Appeal Taken (Board of Appeals)	No
Other	Utilities disconnected since April 2011.
	Hearing was advertised in the Fayetteville Observer April 2013.
Police Calls for Service (past 2 yrs)	2

The Housing Inspector dispatched a letter to the owner(s) with information that the docket would be presented to the City Council for necessary action.

This is the 26th day of August, 2013.

Frank Lewis, Jr.

 Sr. Code Enforcement Administrator (Housing)

**AN ORDINANCE OF THE CITY COUNCIL
OF
FAYETTEVILLE, NORTH CAROLINA**

**Requiring the City Building Inspector
to correct conditions with respect to,
or to demolish and remove a structure
pursuant to the
Dwellings and Buildings Minimum Standards
Code of the City**

The City Council of Fayetteville, North Carolina, does ordain:

The City Council finds the following facts:

- (1) With respect to Chapter 14 of the Dwellings and Buildings Minimum Standards Code of the City, concerning certain real property described as follows:

715 Winslow Street
PIN 0436-39-1809

BEGINNING at a tee rail post in the northern margin of Barrett Street formerly plant Avenue the same being the southwest corner of an original tract of which this is a part; running thence with the northern margin of Barrett Street North 87 degrees East 92 feet to a stake; thence North 3 degrees West 19 feet more or less to the eastern margin of the Atlantic Coast Line Spur Track right of way; thence; with said right of way South 27 degrees 58 minutes West to the point of beginning; being a part of the Fifth Tract in a deed to Josephine Poe Jones, recorded in Book 399, Page 438, and being also a triangular shaped part of Lot No. 11, which lot is shown by plat in Plat Book 9, Page 21, Cumberland County Registry and also being that part of said Lot No. 11 which was not heretofore conveyed by deed recorded in Book 483, Page 26, Cumberland County Registry.

LESS AND EXCEPTING all of that property conveyed The City of Fayetteville by Consent Judgment recorded in Book 3247, Page 369, Cumberland County Registry and being more particularly described as follows:

BEGINNING at the point of intersection of the northern margin of Barrett Street with the eastern line of the Seaboard System Railroad right-of-way, and running thence with the eastern margin of said Seaboard System Railroad right-of-way North 25 degrees 33 minutes 47 seconds East 15 feet to a point; thence a new line South 33 degrees 43 minutes 07 seconds East 15.32 feet to a point in the northern margin of Barrett Street; thence with said northern margin South 87 degrees 00 minutes West 15 feet to the point of beginning. Containing 98.81 Square feet.

The owner(s) of and parties in interest in said property are:

Bennie Peterson
5920 Wriston Drive
Fayetteville, NC 28311

- (2) All due process and all provisions of the Dwellings and Buildings Minimum Standards Code of the City having been followed, the Inspections Director duly issued and served an order requiring the owners of said property to: repair or demolish the structure on or before June 25, 2013.
- (3) And said owners without lawful cause, failed or refused to comply with said order; and the Building Inspector is authorized by said Code, and NC General Statute 160A-443(5), when ordered by Ordinance of the City Council, to do with respect to said property what said owners were so ordered to do, but did not.
- (4) The City Council has fully reviewed the entire record of said Inspections Director thereon, and finds, that all findings of fact and all orders therein of said Inspections Director are true and authorized except:

None.
- (5) That pursuant to NC General Statute 160A-443(6), the cost of \$ shall be a lien against the real property upon which the cost was incurred.

Whereupon, it is ordained that:

SECTION 1

The Building Inspector is ordered forthwith to accomplish, with respect to said property, precisely and fully what was ordered by said Inspections Director as set forth fully above, except as modified in the following particulars:

This property is to be demolished and all debris removed from the premises, and the cost of said removal shall be a lien against the real property as described herein.

SECTION 2

The lien as ordered herein and permitted by NC General Statute 160A-443(6) shall be effective from and after the date the work is completed and shall have priority as provided by law, and a record of the same shall be available in the office of the City of Fayetteville Finance Department, Collections Division, 2nd Floor - City, 433 Hay Street, Fayetteville, NC 28301.

SECTION 3

This ordinance shall be in full force and effect from and after its adoption.

Adopted this 26th day of August, 2013.

CITY OF FAYETTEVILLE

BY: _____
Anthony Chavonne, Mayor

ATTEST:

Pamela Megill, City Clerk



715

NO
TRESPASSING
DANGER

FOR SALE
CLOSED



7-6-19-1





7-6-21-1



CITY COUNCIL ACTION MEMO

TO: Mayor and Members of the City Council
FROM: Pamela Megill, City Clerk
DATE: August 26, 2013
RE: **Monthly Statement of Taxes for July 2013**

THE QUESTION:

RELATIONSHIP TO STRATEGIC PLAN:

BACKGROUND:

ISSUES:

BUDGET IMPACT:

OPTIONS:

RECOMMENDED ACTION:

ATTACHMENTS:

Tax Statement - July 2013



**CUMBERLAND
★ COUNTY ★**
NORTH CAROLINA

OFFICE OF THE TAX ADMINISTRATOR

117 Dick Street, 5th Floor, New Courthouse • PO Box 449 • Fayetteville, North Carolina • 28302
Phone: 910-678-7507 • Fax: 910-678-7582 • www.co.cumberland.nc.us

MEMORANDUM

To: Pamela Megill, Fayetteville City Clerk

From: Aaron Donaldson, Tax Administrator *AD*

Date: August 1, 2013

Re: Monthly Statement of Taxes

Attached hereto is the report that has been furnished to the Mayor and governing body of your municipality for the month of July 2013. This report separates the distribution of real property and personal property from motor vehicle property taxes, and provides detail for the current and delinquent years.

Should you have questions regarding this report, please contact Catherine Carter at 678-7587.

AD/cc
Attachment

Celebrating Our Past....Embracing Our Future

EASTOVER - FALCON - FAYETTEVILLE - GODWIN - HOPE MILLS - LINDEN - SPRING LAKE - STEDMAN - WADE

FAYETTEVILLE MACC LEDGER
2003-2013

July 2013

DATE	REPORT #	REMITTED TO FINANCE	2013 CC	2013 VEH	2013 REVIT CC	2013 REVIT VEH	2013 FVT	2013 FTT	2013 SW	2013 FAY STORM WATER
07/01/13	2013-001	SYSTEM DOWN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/02/13	2013-002	SYSTEM DOWN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/03/13	2013-003	SYSTEM DOWN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/04/13	2013-004	HOLIDAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07/05/13	2013-005	102,238.74	390.34	3,509.79	0.00	0.00	490.00	490.00	12.00	24.00
07/08/13	2013-006	97,416.17	1,421.72	47,119.69	4.94	8.51	5,915.00	5,915.00	263.35	526.65
07/09/13	2013-007	42,439.50	9,236.28	8,605.68	0.00	0.00	880.00	880.00	597.39	1,194.76
07/10/13	2013-008	36,899.46	13,152.50	6,936.83	0.00	0.00	510.00	510.00	666.02	1,331.99
07/11/13	2013-009	63,957.51	22,934.83	16,300.41	0.00	13.64	1,540.00	1,540.00	1,202.70	2,405.38
07/12/13	2013-010	40,542.79	9,676.78	11,614.88	0.00	20.88	1,290.00	1,290.00	619.18	1,238.37
07/15/13	2013-011	82,667.84	22,246.73	26,268.60	0.00	113.83	2,740.00	2,740.00	1,118.71	2,237.37
07/16/13	2013-012	31,094.26	12,861.37	4,975.47	123.47	0.00	585.00	585.00	443.57	887.15
07/17/13	2013-013	18,722.11	3,686.93	3,371.40	0.00	0.00	375.00	375.00	97.80	195.60
07/18/13	2013-014	24,507.97	6,484.52	8,033.68	0.00	0.00	925.00	925.00	100.92	201.84
07/19/13	2013-015	32,652.80	8,169.01	8,931.59	0.00	12.58	955.00	955.00	69.84	139.67
07/22/13	2013-016	49,596.02	4,469.59	27,174.12	0.00	0.00	2,465.00	2,465.00	86.95	173.88
07/23/13	2013-017	21,921.77	6,478.67	4,522.32	3.86	0.00	552.17	552.19	120.00	240.00
07/24/13	2013-018	116,300.44	104,252.05	3,074.08	0.00	0.00	335.00	335.00	100.32	200.66
07/25/13	2013-019	26,468.43	4,073.71	11,198.08	0.00	9.38	1,120.00	1,120.00	96.00	192.00
07/26/13	2013-020	31,840.77	8,072.27	10,421.16	0.00	0.00	1,075.00	1,075.00	137.58	275.18
07/29/13	2013-021	63,025.87	16,389.12	26,626.27	0.00	0.00	3,110.00	3,110.00	292.16	584.35
07/30/13	2013-022	54,088.70	20,564.76	12,070.85	0.00	0.00	1,285.00	1,285.00	468.60	937.17
07/31/13	2013-023	35,580.40	7,921.82	12,131.26	0.00	0.00	1,315.00	1,315.00	168.00	336.00
TOTALS		971,961.55	282,483.00	252,886.16	132.27	178.82	27,462.17	27,462.19	6,661.09	13,322.02

TRUE

MACC: MONTHLY ACCOUNTING (TOTALS COLLECTED FOR MONTH)

CC: INCLUDES REAL & PERSONAL, LATE LIST, & PUBLIC SERVICE

FVT: FAYETTEVILLE VEHICLE TAX (\$5.00)

FAYETTEVILLE MACC LEDGER
2003-2013

2013 FAY S WASTE FEE	2013 ANNEX	2012 CC	2012 VEH	2012 REVIT CC	2012 REVIT VEH	2012 FVT	2012 FTT	2012 SW	2012 FAY STORM WATER	2012 FAY RECYCLE FEE	2012 ANNEX
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	25,327.17	51,117.84	0.00	99.16	5,646.00	5,646.00	453.92	907.84	1,133.40	0.00
681.86	0.00	3,101.68	22,826.56	0.00	22.47	2,573.39	2,573.39	541.08	1,082.15	345.41	0.00
1,841.24	0.00	3,863.88	9,382.79	0.00	0.00	1,098.93	1,098.91	98.76	197.52	236.74	0.00
2,147.01	0.00	2,455.77	5,929.48	0.00	0.00	812.16	812.16	29.69	59.37	93.99	0.00
2,346.39	0.00	2,835.21	9,219.52	0.00	5.10	1,092.83	1,092.84	24.00	48.00	76.00	0.00
1,508.97	0.00	1,343.73	8,380.09	0.00	14.31	1,095.00	1,095.00	12.00	24.00	38.00	0.00
2,787.10	0.00	3,111.56	13,407.45	0.00	0.00	1,616.66	1,616.66	72.22	144.43	228.70	0.00
1,252.66	0.00	1,534.50	5,479.40	3.39	0.60	652.27	652.29	24.53	49.06	77.68	0.00
309.70	0.00	1,104.27	5,055.46	0.00	0.00	635.00	635.00	24.00	48.00	76.00	0.00
319.57	0.00	1,018.81	3,771.68	0.00	0.79	565.00	565.00	36.00	72.00	114.00	0.00
183.15	0.00	4,799.25	4,750.76	0.00	0.67	720.00	720.00	108.00	216.00	342.00	0.00
237.32	0.00	2,127.08	6,894.39	0.00	0.00	890.72	890.70	62.52	125.03	197.97	0.00
380.00	0.00	2,707.67	2,497.06	0.00	40.53	337.81	337.81	84.00	168.00	266.00	0.00
241.70	0.00	2,094.32	3,568.34	0.00	0.00	435.00	435.00	24.00	48.00	114.00	0.00
304.00	0.00	2,327.19	4,005.16	0.00	0.00	411.66	411.67	46.95	93.90	148.67	0.00
397.68	0.00	3,924.11	3,342.40	0.00	0.00	520.00	520.00	48.00	96.00	152.00	0.00
730.98	0.00	5,301.15	4,495.18	0.00	0.00	580.00	580.00	56.01	112.00	177.36	0.00
609.88	0.00	5,104.92	2,923.64	0.00	0.00	371.92	371.93	216.00	432.00	494.00	0.00
494.00	0.00	3,637.99	5,650.46	0.00	0.00	635.00	635.00	42.53	85.05	134.67	0.00
16,773.21	0.00	77,720.26	172,697.66	3.39	183.63	20,689.35	20,689.36	2,004.21	4,008.35	4,446.59	0.00

FAYETTEVILLE MACC LEDGER
2003-2013

2011 CC	2011 VEH	2011 REVIT CC	2011 REVIT VEH	2011 FVT	2011 FTT	2011 SW	2011 FAY STORM WATER	2011 FAY RECYCLE FEE	2011 ANNEX	2010 CC	2010 VEH	2010 REVIT CC
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
478.51	969.07	0.00	0.00	193.36	193.35	68.66	137.32	65.41	0.00	161.33	304.51	0.00
25.15	248.78	0.00	0.00	54.70	54.71	0.00	0.00	0.00	0.00	12.20	33.19	0.00
1,200.29	125.99	0.00	0.00	20.00	20.00	24.00	48.00	76.00	0.00	204.94	2.91	0.00
63.73	130.88	0.00	0.00	50.00	50.00	4.60	9.21	14.58	0.00	0.00	79.29	0.00
18.07	150.52	0.00	0.00	36.90	36.91	0.00	0.00	0.00	0.00	37.29	66.05	0.00
5.61	170.90	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	74.52	0.00
59.45	454.47	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	40.62	56.95	0.00
2.15	97.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	13.38	0.00
748.06	149.77	0.00	0.00	55.00	55.00	29.11	58.21	92.16	0.00	147.29	53.99	0.00
567.26	116.59	0.00	0.00	25.00	25.00	12.00	24.00	38.00	0.00	1.57	0.00	0.00
209.99	121.95	0.00	0.00	25.00	25.00	12.00	24.00	38.00	0.00	164.16	51.74	0.00
9.94	103.96	0.00	0.00	15.30	15.29	0.00	0.00	0.00	0.00	12.20	29.21	0.00
764.69	(38.49)	0.00	0.00	20.00	20.00	24.00	48.00	76.00	0.00	368.90	22.00	0.00
172.91	138.63	0.00	0.00	30.00	30.00	2.29	4.58	7.26	0.00	0.00	37.24	0.00
247.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.20	0.00
464.71	280.80	0.00	0.00	68.40	68.41	12.00	24.00	38.00	0.00	56.06	54.83	0.00
16.86	(32.00)	0.00	0.00	12.71	12.71	0.00	0.00	0.00	0.00	0.00	74.37	0.00
5,226.83	168.04	0.00	0.00	25.00	25.00	108.00	216.00	0.00	0.00	0.00	4.47	0.00
0.00	77.88	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	6.94	28.42	0.00
10,281.72	3,384.74	0.00	0.00	801.37	801.38	296.66	593.32	445.41	0.00	1,213.50	1,031.27	0.00

FAYETTEVILLE MACC LEDGER
2003-2013

2010 REVIT VEH	2010 FVT	2010 FTT	2010 SW	2010 FAY STORM WATER	2010 FAY RECYCLE FEE	2010 ANNEX	2009 & PRIOR CC	2009 & PRIOR VEH	2009 & PRIOR REVIT CC	2009 & PRIOR REVIT VEH	2009 & PRIOR FVT	2009 & PRIOR FTT
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	80.00	80.00	0.00	0.00	0.00	0.00	12.83	343.09	0.00	0.00	105.99	31.22
0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	84.04	0.00	0.00	30.00	25.00
0.00	5.00	5.00	12.00	24.00	38.00	0.00	56.46	90.63	0.00	0.00	25.00	10.00
0.00	20.83	20.83	0.00	0.00	0.00	0.00	19.02	178.99	0.00	0.00	46.11	26.10
0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	72.23	0.00	0.00	11.42	6.42
0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	128.01	0.00	0.00	40.00	15.00
0.00	24.91	24.92	0.00	0.00	0.00	0.00	0.00	80.49	0.00	0.00	35.00	15.00
0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	159.71	0.00	0.00	30.00	20.00
0.00	15.00	15.00	12.00	24.00	38.00	0.00	269.19	49.24	0.00	0.00	15.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.04	0.00	0.00	16.55	16.54
0.00	15.00	15.00	12.00	24.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.24	2.25	0.00	0.00	0.00	0.00	56.96	243.57	0.00	0.00	53.99	25.00
0.00	17.98	17.98	12.00	24.00	38.00	0.00	253.72	183.51	0.00	0.00	25.00	15.00
0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	20.00	15.00
0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	44.31	0.00	0.00	19.04	0.00
0.00	16.77	16.78	0.00	0.00	0.00	0.00	0.00	94.50	0.00	0.00	15.00	0.00
0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	52.96	0.00	0.00	25.00	10.00
0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.00	5.00
0.00	15.00	15.00	0.00	0.00	0.00	0.00	130.56	53.43	0.00	0.00	35.00	15.00
0.00	322.73	322.76	48.00	96.00	152.00	0.00	798.74	2,015.75	0.00	0.00	558.10	250.28

FAYETTEVILLE MACCELLEDGER
2003-2013

July 2013

2009 & PRIOR SW	2009 & PRIOR FAY STORM WATER	2009 & PRIOR FAY RECYCLE FEE	2009 & PRIOR ANNEX	FAY INTEREST	REVIT INTR	SW/INTR	FAY STORM WATER INTEREST	Annex Interest	RECYCLE INTEREST	FTT INTEREST	TOTAL TAX & INTEREST
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3,363.57	0.92	40.68	78.19	0.00	81.05	202.22	102,238.74
0.00	0.00	0.00	0.00	1,629.32	0.00	32.40	64.83	0.00	24.01	144.99	97,416.17
0.00	0.00	0.00	0.00	1,101.18	0.00	13.35	26.70	0.00	37.32	59.85	42,439.50
0.00	0.00	0.00	0.00	656.12	0.00	2.61	5.22	0.00	8.26	66.11	36,899.46
0.00	0.00	0.00	0.00	724.48	0.27	1.56	3.10	0.00	4.92	70.52	63,957.51
0.00	0.00	0.00	0.00	654.57	0.76	0.79	1.58	0.00	2.49	67.37	40,542.79
0.00	0.00	0.00	0.00	1,128.11	0.00	3.81	7.64	0.00	12.11	104.34	82,667.84
0.00	0.00	0.00	0.00	476.84	0.26	1.57	3.14	0.00	4.97	47.83	31,094.26
16.66	33.32	56.77	0.00	662.20	0.00	14.93	29.86	0.00	49.02	44.17	18,722.11
0.00	0.00	0.00	0.00	443.02	0.00	4.14	8.30	0.00	13.12	41.03	24,507.97
0.00	0.00	0.00	0.00	681.37	0.03	11.96	23.89	0.00	37.85	49.34	32,652.80
0.00	0.00	0.00	0.00	684.61	0.00	3.30	6.58	0.00	10.42	60.93	49,596.02
0.00	0.00	0.00	0.00	684.26	1.11	12.19	24.36	0.00	38.59	30.88	21,921.77
0.00	0.00	0.00	0.00	427.49	0.00	1.57	3.16	0.00	7.49	38.35	26,468.43
0.00	0.00	0.00	0.00	470.18	0.00	3.07	6.14	0.00	9.73	25.88	31,840.77
0.00	0.00	0.00	0.00	497.98	0.00	5.04	10.06	0.00	15.93	45.12	63,025.87
0.00	0.00	0.00	0.00	614.53	0.00	3.73	7.41	0.00	11.75	41.26	54,088.70
0.00	0.00	0.00	0.00	953.25	0.00	30.50	61.02	0.00	32.28	29.64	35,580.40
0.00	0.00	0.00	0.00	587.07	0.00	2.36	4.71	0.00	7.47	49.78	
16.66	33.32	56.77	0.00	16,440.15	3.35	189.56	375.89	0.00	408.78	1,219.61	971,961.55