



## 2023-2024 Annual Action Plan

\*Citizens may submit written comments from February 15 – March 19, 2023 at:

[EconCommDev@FayettevilleNC.gov](mailto:EconCommDev@FayettevilleNC.gov)

\*Funds are based on the prior years allocation and will change upon notification from HUD

| Project Name                          | Amount             | Description   |
|---------------------------------------|--------------------|---|
| CDBG - Administration                 | \$339,049          | No more than 20% of entitlement funds and 20% of annual program income will be used to administer the CDBG activities.  |
| CDBG - Public Services                | \$254,286          | Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.  |
| CDBG- Nonprofit Capacity Building     | \$111,911          | Activities that enhance the capacity and ability of nonprofits to carry out community development and affordable housing activities that benefit low-income persons.                            |
| CDBG - Neighborhood Resources         | \$190,000          | Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.                                       |
| CDBG - Rehabilitation                 | \$600,000          | Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included. |
| CDBG - Special Economic Development   | \$200,000          | Activities that support job retention or creation for low- and moderate-income residents.   |
| HOME - Administration                 | \$108,123          | HOME funds used for administration will consist of no more than the allowable 10% of the grant award to support activities related to increasing and preserving affordable housing.             |
| HOME - Affordable Housing Development | \$1,867,712        | Development through new construction or rehabilitation of affordable housing.   |
| HOPWA - Administration                | \$22,717           | HOPWA Funds to be used for administration is capped at 3% of the total award.   |
| HOPWA - Program                       | \$734,528          | Tenant Based Rental Assistance, and Supportive Services for individuals with HIV/AIDS.  |
| <i>Subtotal New Resources</i>         | <b>\$4,428,326</b> |   |
| CDBG - Rehabilitation                 | \$322,003          | Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included. |
| HOME - Affordable Housing Development | \$2,824,666        | Development through new construction or rehabilitation of affordable housing.   |
| HOPWA- Program                        | \$200,000          | Tenant Based Rental Assistance, and Supportive Services for individuals with HIV/AIDS.  |
| <i>Subtotal Prior Year Resources</i>  | <b>\$3,346,669</b> |   |
| <b>TOTAL</b>                          | <b>\$7,774,995</b> |   |