

Council Strategy	Outcome	Programs & Projects	Department	Funding
Business & Economic Vitality				
	<i>Investment in Business Development</i>	<ul style="list-style-type: none"> ◆ Commercial Corridor Improvement Grant Program ◆ Covid Small Business Grant Program ◆ Equity Venture Capital Grant Fund Program 	<ul style="list-style-type: none"> ECD ECD CMO 	<ul style="list-style-type: none"> \$1,000,000 \$2,000,000 \$2,500,000
	<i>Investment in Workforce</i>	<ul style="list-style-type: none"> ◆ Childcare Employee Retention Grant Program ◆ Workforce Development Program 	<ul style="list-style-type: none"> ECD ECD 	<ul style="list-style-type: none"> \$1,000,000 \$1,000,000
	<i>Government Support Ops</i>	<ul style="list-style-type: none"> 🏠 City Website Update/Redesign 🏠 Fire and Police Departments Computer Replacement Program 🏠 Citibot - Customer Service Techonology 🏠 City Domain Migration 	<ul style="list-style-type: none"> IT IT IT IT 	<ul style="list-style-type: none"> \$150,080 \$1,906,728 \$47,000 \$355,000
			TOTAL	\$9,958,808
Housing and Community Livability				
	<i>Resilient Residents</i>	<ul style="list-style-type: none"> ◆ Housing Trust Fund ◆ Day Resource Center 	<ul style="list-style-type: none"> ECD ECD 	<ul style="list-style-type: none"> \$4,000,000 \$1,000,000
	<i>Thriving Communities</i>	<ul style="list-style-type: none"> ◆ Tennis Center ★ Playground Repairs/Refurbishing 	<ul style="list-style-type: none"> CMO P&R 	<ul style="list-style-type: none"> \$5,500,000 \$778,497
	<i>Expanded Community Capacity</i>	<ul style="list-style-type: none"> ◆ Community Development Center 	<ul style="list-style-type: none"> ECD 	<ul style="list-style-type: none"> \$1,000,000
			TOTAL	\$12,278,497
Infrastructure & Community Investment				
	<i>Public Health Resiliency</i>	<ul style="list-style-type: none"> ◆ Picnic Shelter Replacements ★ Public Building Maintenance Program 	<ul style="list-style-type: none"> P&R P&R 	<ul style="list-style-type: none"> \$250,000 \$1,913,000
	<i>Safer Communities</i>	<ul style="list-style-type: none"> ◆ Violence Interrupter Program ◆ Gunshot Detection Technology - ShotSpotter ★ Public Safety Initiatives 🏠 City-Wide Security Access Control System ◆ Bridge Preservation Program 	<ul style="list-style-type: none"> FPD FPD FPD FIRE PubSV 	<ul style="list-style-type: none"> \$375,400 \$197,500 \$3,855,792 \$796,693 \$352,799
	<i>Multimodal Accessibility</i>	<ul style="list-style-type: none"> ◆ ADA Compliance ★ Blanton Road Extension Design ★ Intersection Improvements ★ Parking Lot Resurfacing ★ Ramsey Street Pump Station Replacement - Stormwater ★ Multi Use Lanes 	<ul style="list-style-type: none"> P&R PubSV PubSV PubSV PubSV PubSV 	<ul style="list-style-type: none"> \$375,000 \$500,000 \$850,000 \$385,800 \$500,000 \$375,000
	<i>Invest in Targeted Growth Areas</i>	<ul style="list-style-type: none"> ★ Downtown Streetscape 	<ul style="list-style-type: none"> PubSV 	<ul style="list-style-type: none"> \$375,000
			TOTAL	\$11,101,984
City Administrative				
	<i>Administrative</i>	<ul style="list-style-type: none"> ◆ Employee Premium Pay ◆ ARPA Project Administrative 	<ul style="list-style-type: none"> CMO CMO 	<ul style="list-style-type: none"> \$3,658,205 \$3,351,061
			TOTAL	\$7,009,266

◆ - Council Directed Projects	\$27,559,965
★ - CIP Projects	\$9,533,089
🏠 - TIP Projects	\$2,458,808
TOTAL	\$40,348,555