



# Annual Building Permit and Inspection UTILIZATION REPORT

Fiscal Year  
**2023**

Unaudited

REVENUE	INSPECTIONS
Building Permits	1,291,059.44
HVAC Permits	529,499.88
Electric Permits	483,488.30
Plumbing Permits	357,132.40
Insulation Permits	2,619.60
Building Plan Review	108,850.00
Building Plan Re-Review	22,552.50
Homeowners' Recovery	929.00
<b>Total Revenues</b>	<b>\$ 2,796,131.12</b>
EXPENSES	
Salaries & Wages - Regular	1,389,971.10
Longevity Pay	17,485.08
Social Security	103,615.45
General	171,001.20
401K Non-Sworn	13,900.01
Medical Insurance Exp	200,594.44
Life Insurance	114.55
Dental Insurance	8,585.95
Workers' Compensation Exp	38,002.14
<b>Total Salaries &amp; Benefits</b>	<b>\$ 1,943,269.92</b>
Supplies - Regular	6,400.49
Supplies - One-time	83.37
Small Equipment-Not Computer	227.37
Small Computer Equipment	7,115.01
Uniform Purchases	1,108.91
Food	16.82
Maintenance - Equipment	1,699.95
Software License/Data Storage Fees	5,750.00
Fleet Maintenance Charges	24,683.70
Vehicle Expenditure - Other	1,395.54
Vehicle Fuel	31,216.11
Telephone	21,709.68
Postage Exp	1,582.28
Printing	2,561.49
Photo Copier	2,251.99
Travel, Training & Conferences	9,698.15
Memberships & Dues	2,755.76
Medical Services	50.00
Other Contract Services	508.31
Indirect Costs	305,001.00
Employee Appreciation	105.69
<b>Total Operating Expenses</b>	<b>\$ 425,921.62</b>
Capital Outlay	138,024.82
<b>Total Capital Outlay</b>	<b>\$ 138,024.82</b>
<b>Total Expenses</b>	<b>\$ 2,507,216.36</b>
<b>Revenues Over/(Under) Expense Inspection Fees</b>	<b>\$ 288,914.76</b>

<sup>1</sup> Report as required by Session Law 2022-11 S372v6 Section 9(a)