



# Annual Building Permit and Inspection UTILIZATION REPORT

Fiscal Year  
**2023**

Unaudited

Fiscal Year Ended July 30,

	2018	2019	2020	2021	2022	2023
<b>Operating Income</b>						
Building Permits	\$ 987,131.24	\$ 667,490.89	\$ 624,426.61	\$ 684,659.80	1,251,097.92	1,291,059.44
HVAC Permits	454,757.18	377,247.41	357,421.47	375,360.16	502,165.39	529,499.88
Electric Permits	331,599.71	248,382.20	270,912.81	283,219.65	415,541.36	483,488.30
Plumbing Permits	232,383.86	157,101.15	158,208.74	147,317.23	272,995.30	357,132.40
Insulation Permits	79,812.74	46,276.36	58,980.98	66,931.62	131,663.04	2,619.60
Building Plan Review	62,145.00	62,517.50	67,202.50	93,327.50	103,623.50	108,850.00
Building Plan Re-Review	3,390.00	6,488.00	5,497.50	2,702.50	7,710.00	22,552.50
Homeowners' Recovery	(3,564.00)	4,513.00	417.00	542.00	688.00	929.00
<b>Total Operating Income</b>	<b>\$ 2,147,655.73</b>	<b>\$ 1,570,016.51</b>	<b>\$ 1,543,067.61</b>	<b>\$ 1,654,060.46</b>	<b>\$ 2,685,484.51</b>	<b>\$ 2,796,131.12</b>
<b>Operating Expenses</b>						
Inspections & Permitting	\$ 1,734,918.49	\$ 1,771,694.79	\$ 1,716,038.57	\$ 1,923,650.07	\$ 2,483,036.34 <sup>1</sup>	\$ 2,202,215.36
Other Expenses	189,643.00	214,165.00	211,930.00	205,904.00	305,001.00	305,001.00
<b>Total Operating Expenses</b>	<b>\$ 1,924,561.49</b>	<b>\$ 1,985,859.79</b>	<b>\$ 1,927,968.57</b>	<b>\$ 2,129,554.07</b>	<b>\$ 2,788,037.34</b>	<b>\$ 2,507,216.36</b>
<b>Total Income less Expenses</b>	<b>\$ 223,094.24</b>	<b>\$ (415,843.28)</b>	<b>\$ (384,900.96)</b>	<b>\$ (475,493.61)</b>	<b>\$ (102,552.83)</b>	<b>\$ 288,914.76</b>
<b>6-Year Cumulative Total</b>	<b>\$ 223,094.24</b>	<b>\$ (192,749.04)</b>	<b>\$ (577,650.00)</b>	<b>\$ (1,053,143.61)</b>	<b>\$ (1,155,696.44)</b>	<b>\$ (866,781.68)</b>

<sup>1</sup> GASB 96 - Subscription-Based Information Technology Arrangements Impact