



Annual Building, Permit
and Inspection
**UTILIZATION
REPORT** Fiscal Year
2024

Unaudited

REVENUE	INSPECTIONS
Building Permits	1,113,667.97
HVAC Permits	604,708.72
Electric Permits	520,425.95
Plumbing Permits	410,247.82
Insulation Permits	363.43
Building Plan Review	139,415.23
Building Plan Re-Review	38,701.54
Callback Charges	160,398.13
Demolition/Asbestos Removal	449.00
Homeowners' Recovery	900.56
Total Revenues	<u>\$ 2,989,278.35</u>
EXPENSES	
Salaries & Wages - Regular	1,793,456.34
Longevity Pay	23,295.71
Social Security	133,825.81
General	234,775.55
401K Non-Sworn	36,400.22
Medical Insurance Exp	248,967.81
Life Insurance	113.88
Dental Insurance	10,386.02
Workers' Compensation Exp	49,053.52
Total Salaries & Benefits	<u>\$ 2,530,274.86</u>
Supplies - Regular	6,580.96
Supplies - One-time	1,448.00
Small Equipment-Not Computer	-
Small Computer Equipment	-
Uniform Purchases	3,268.45
Food	224.46
Maintenance - Equipment	-
Software License/Data Storage Fees	4,940.00
Fleet Maintenance Charges	37,541.65
Vehicle Expenditure - Other	89.99
Vehicle Fuel	20,129.10
Telephone	21,641.12
Postage Exp	284.92
Printing	454.55
Photo Copier	1,847.72
Travel, Training & Conferences	10,070.41
Memberships & Dues	3,399.50
Medical Services	-
Other Contract Services	4,323.54
Indirect Costs	305,001.00
Employee Appreciation	238.47
Total Operating Expenses	<u>\$ 421,483.84</u>
Capital Outlay	37,388.65
Total Capital Outlay	<u>\$ 37,388.65</u>
Total Expenses	<u>\$ 2,989,147.35</u>
Revenues Over/(Under) Expense Inspection Fees	<u>\$ 131.00</u>

¹ Report as required by Session Law 2022-11 S372v6 Section 9(a)