

# Proposed Fee Changes

## Solid Waste Fee



City of  
*Fayetteville*  
North Carolina





# Outline



- 
- Enterprise Fund
  - Revenue Sources
  - Fee Change



# Enterprise Fund



- Separate Accounting Entity
  - Combines all collection activities (solid waste, yard waste, and recycling)
  - Improved revenue and expenditure tracking
    - City's cost allocation system is limited
    - General Fund Support
  - Best practice



# Revenue Sources



- Solid Waste Fee
  - Authorized by statute
  - Can be used to support all services
  - Can not be dedicated to recycling only
- General Fund Transfer
  - Provides 66% of est. revenue
- Intergovernmental (County & State)
  - Provides 4% of est. revenue



# Fee Change



- “Solid Waste” Fee
  - Increase from \$38 to \$48 per year
  - Provides 28% of est. revenue
- Contract Services
  - Comprise 20% of est. expenditures
- No Change
  - ↑ Gen. Fund transfer by \$600,000
  - Gen. Fund will provide 71% of est. revenue



# Questions





*City of*  
**Fayetteville**  
*North Carolina*

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