

Consideration of a Stormwater Fee Increase

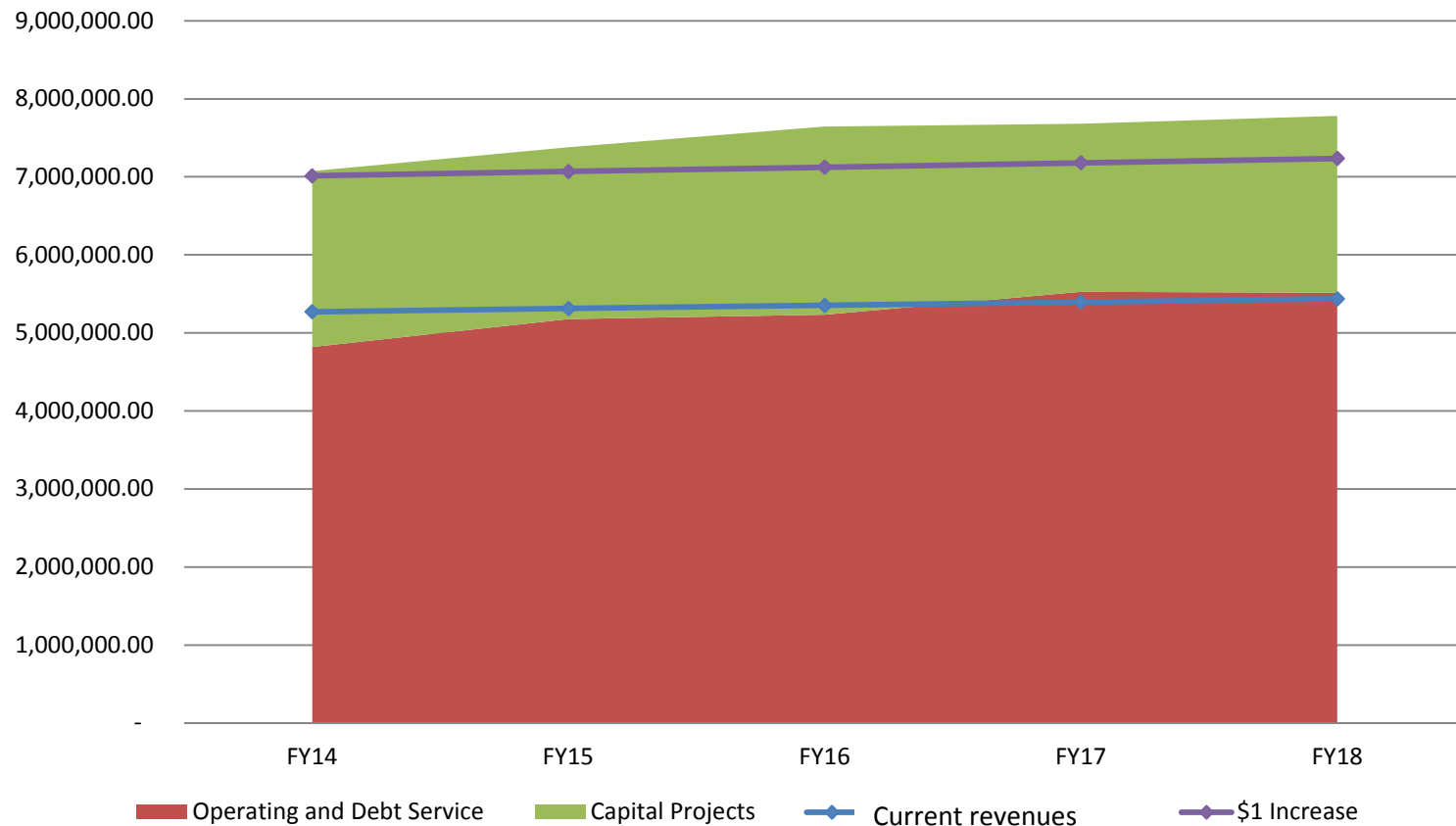
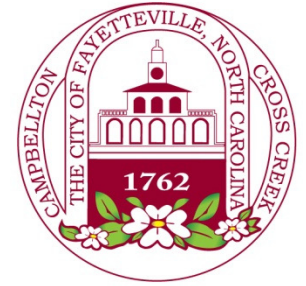


City of
Fayetteville
North Carolina





Projected Stormwater Revenues and Expenses





Reissued NPDES Permit (effective March 1, 2013)



STATE OF NORTH CAROLINA
DEPARTMENT of ENVIRONMENT and NATURAL RESOURCES
DIVISION of WATER QUALITY

PERMIT NO. NCS000246
TO DISCHARGE STORMWATER UNDER THE
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

In compliance with the regulations promulgated and adopted by the North Carolina Environmental Management Commission, and the Federal Water Pollution Control Act, as amended,

City of Fayetteville

is hereby authorized to discharge stormwater from their municipal separate storm sewer system within the City of Fayetteville except for those portions located within the boundaries of Fort Bragg to receiving waters of the State, within the Cape Fear River Basin in accordance with the discharge limitations, monitoring requirements, and other conditions set forth in Parts I, II, III, IV, V, VI, VII and VIII hereof.

This permit shall become effective March 1, 2013.

This permit and the authorization to discharge shall expire at midnight on February 28, 2018.

Revised April 24, 2013, and signed this day April 24, 2013.

For Charles Wakild, P.E., Director
Division of Water Quality
By the Authority of the Environmental Management Commission

New expenses associated with more stringent regulatory requirements ...

- *Expanded in-stream sampling program*
- *Proactive program to detect pollution “hot spots”*
- *Dry weather inspections program*
- *Inspections of all major outfalls (36” of larger)*
- *Increased frequency of industrial inspections*
- *Other Phase II Stormwater quality requirements*



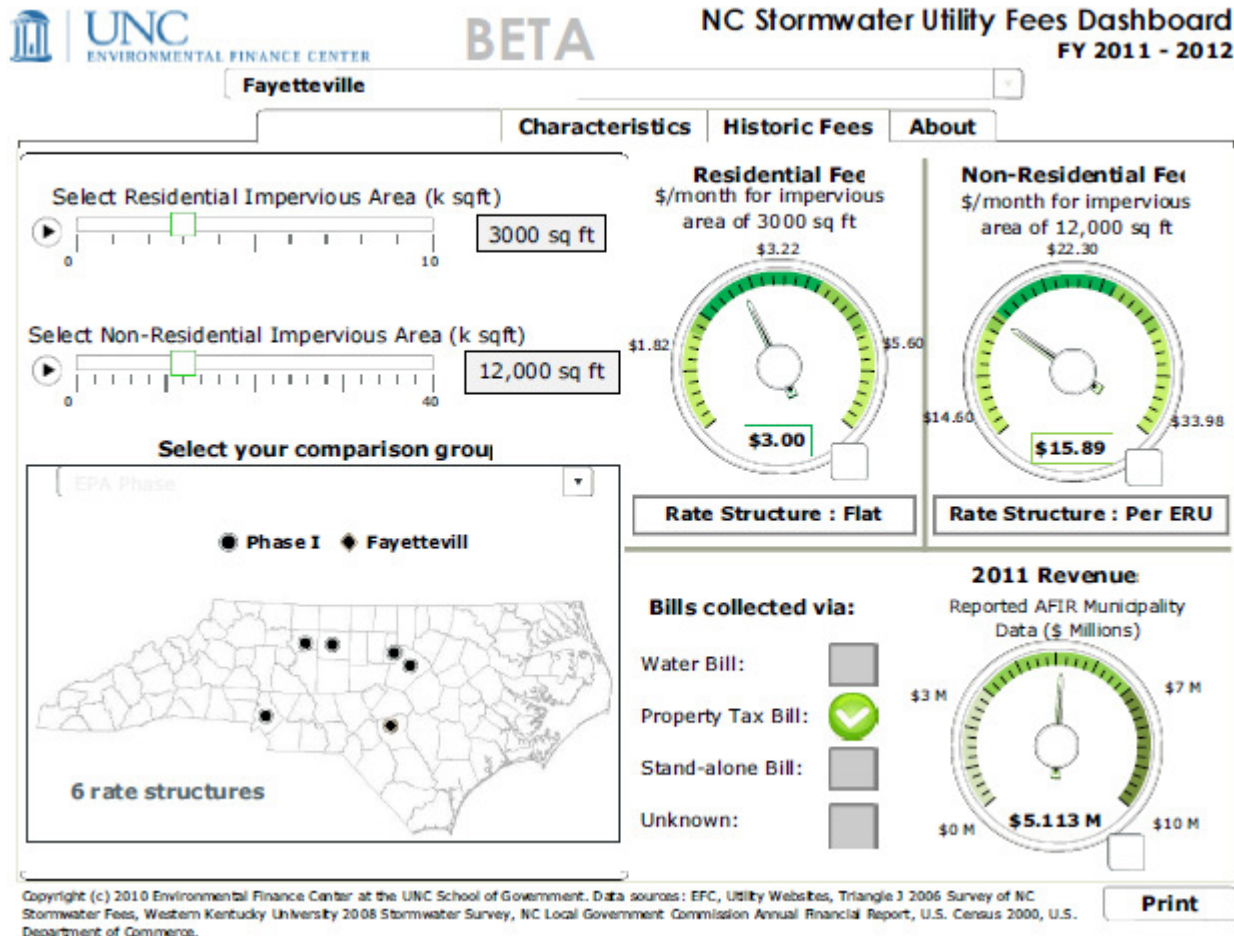
Proposed 5-Year Plan



BUDGET YEAR	PROJECT NAME / LOCATION	Estimated Costs	Required Funding
FY14	Land Acquisition - Infiltration Basin near Max Abbot Middle School (Brigadoon Lane)	\$ 316,377	
FY14	Buckhead Creek Watershed Improvements Project Group I: Buckhead/Kingsford	\$ 1,824,146	
FY14	Bonnie Doone Area 12 (Kornbow OF 2)	\$ 112,350	\$ 2,252,873
FY15	Godfrey Outfall Phase 2	\$ 398,213	
FY15	Regiment	\$ 504,000	
FY15	Ferncreek Norwood	\$ 112,350	
FY15	Spruce Street - Spruce St. Phase 2 (Construction)	\$ 738,951	
FY15	Spruce Street - Acorn Street Phase 3	\$ 446,330	\$ 2,199,844
FY16	Infiltration Basin near Max Abbot Middle School (Brigadoon Lane)	\$ 914,763	
FY16	Raeford FPB	\$ 1,498,250	\$ 2,413,013
FY17	Roxie Avenue drainage Improvements Phase 1	\$ 1,402,800	
FY17	Tryon Drive	\$ 383,250	
FY 17	Shawcroft	\$ 367,500	\$ 2,153,550
FY18	Roxie Avenue drainage Improvements Phase 2	\$ 1,618,262	
FY18	Dry Detention Basin - Behind Dodge Dealership	\$ 293,082	
FY18	Dry Detention Basin - near Sycamore Dairy Rd	\$ 245,497	
FY18	Kimberly Drive Drainage Improvements	\$ 108,150	\$ 2,264,991

Drainage infrastructure needs for FY19 & beyond = \$25M.

Rate Comparison with Other Large NC Cities



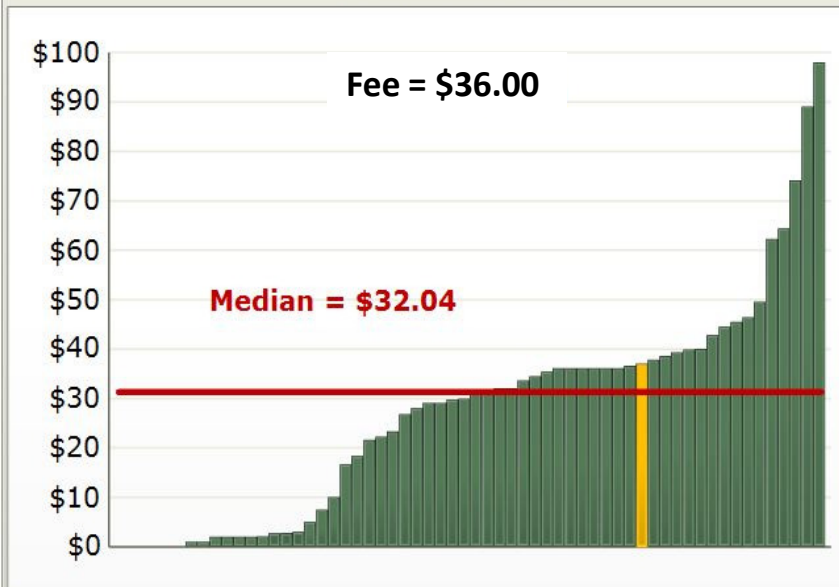


City's Non-Residential Monthly Fee vs. All NC Stormwater Utilities



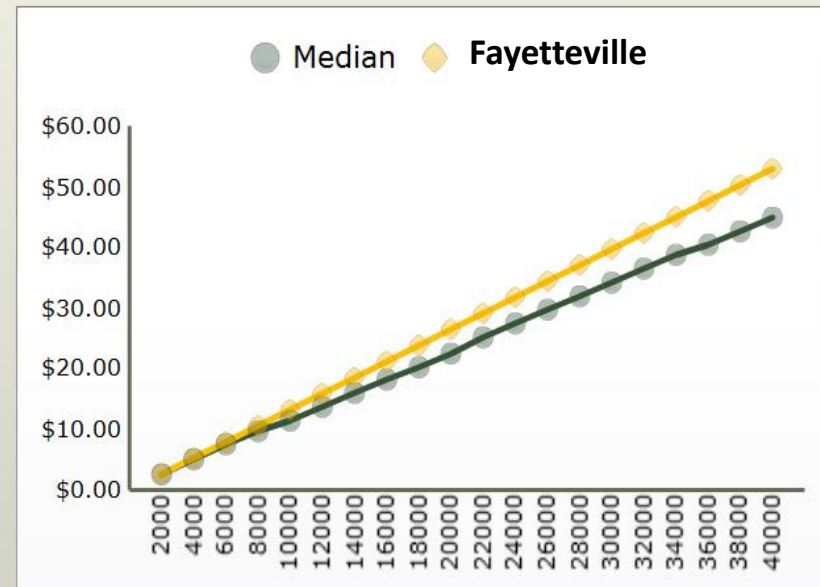
2012 Non-Residential Monthly Fees

(@ 26,000 sq ft)



2012 Non-Residential Monthly Fees by Impervious Area

Fee = \$15.89 at 12,000 sq ft





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- Questions?



City of
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North Carolina

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