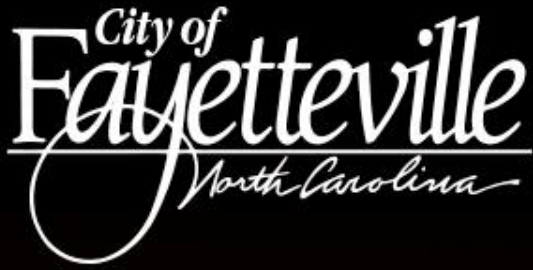




Street Resurfacing Program

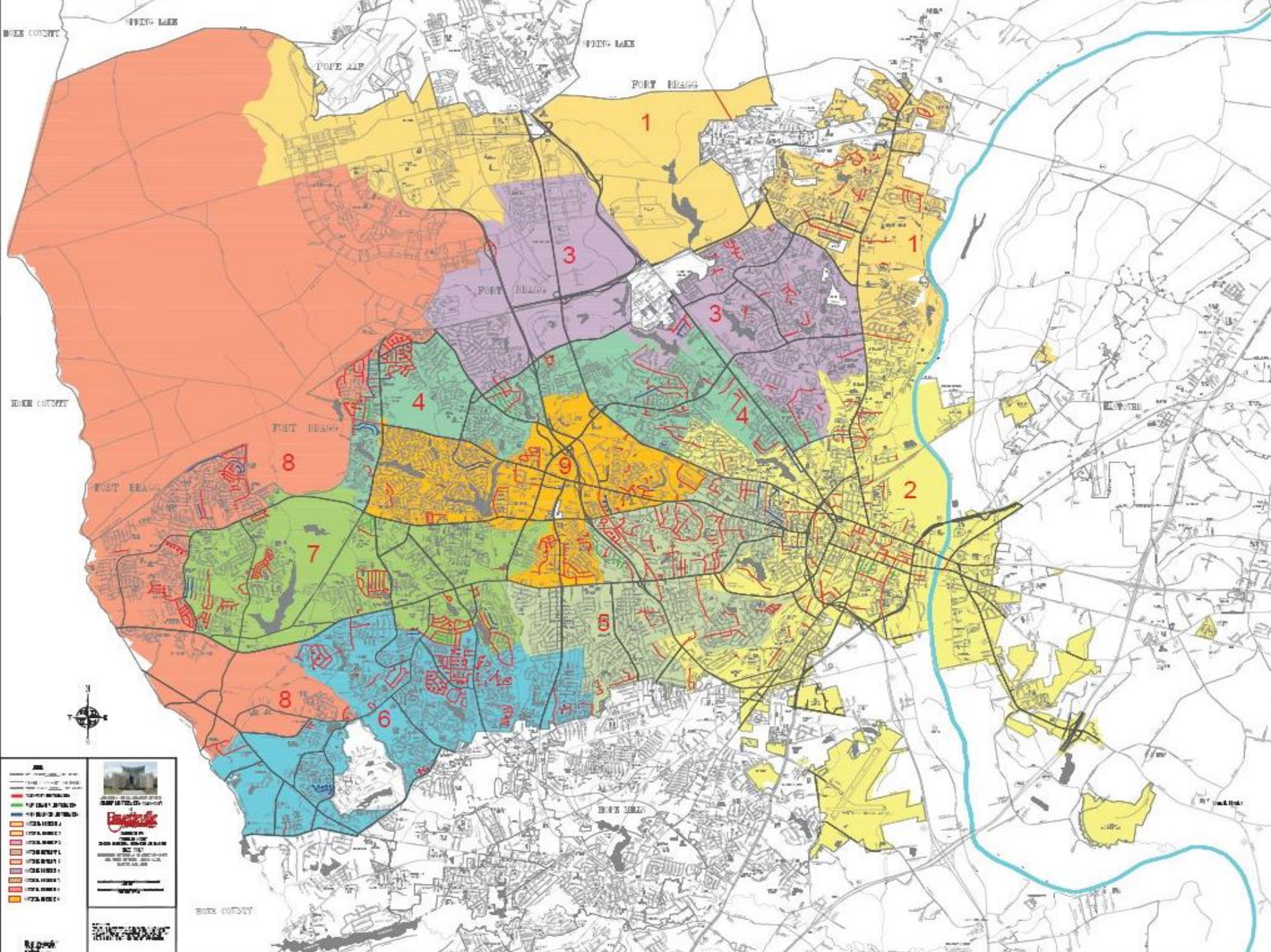
City Council Budget Work Session

May 11, 2017



Resurfacing Program

- Progress by District - last 8.5 years
- Current Prioritization Procedure
- Budget
- Upcoming Resurfacing



LEGEND

- ROAD
- RAILROAD
- WATER
- AIRPORT
- PARK
- SCHOOL
- CHURCH
- COMMERCIAL
- RESIDENTIAL
- INDUSTRIAL
- MIXED USE
- OPEN SPACE
- UNDEVELOPED
- FUTURE DEVELOPMENT

SCALE

0 100 200 FEET

0 100 200 METERS

NOTES

1. THIS MAP IS A GENERALIZATION OF THE INFORMATION SHOWN ON THE AERIAL PHOTOGRAPHY AND THE OFFICIAL RECORDS OF THE CITY OF FORT MILL.

2. THE CITY OF FORT MILL DOES NOT WARRANT THE ACCURACY OF THE INFORMATION SHOWN ON THIS MAP.

3. THE CITY OF FORT MILL DOES NOT ASSUME ANY LIABILITY FOR DAMAGES OF ANY KIND ARISING FROM THE USE OF THIS MAP.

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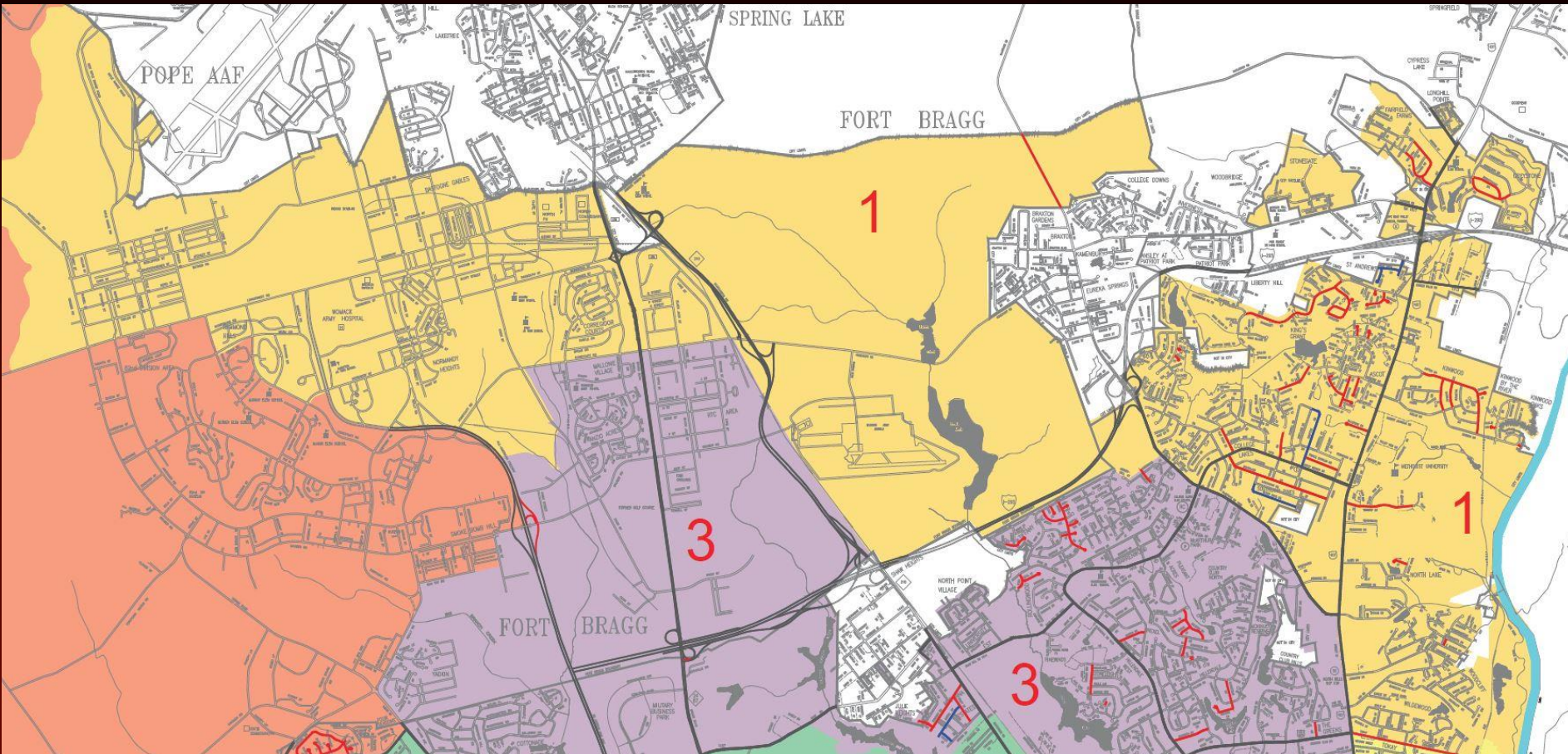
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15. THE CITY OF FORT MILL DOES NOT ASSUME ANY LIABILITY FOR DAMAGES OF ANY KIND ARISING FROM THE USE OF THIS MAP.

Resurfacing Program Last 8.5 Years

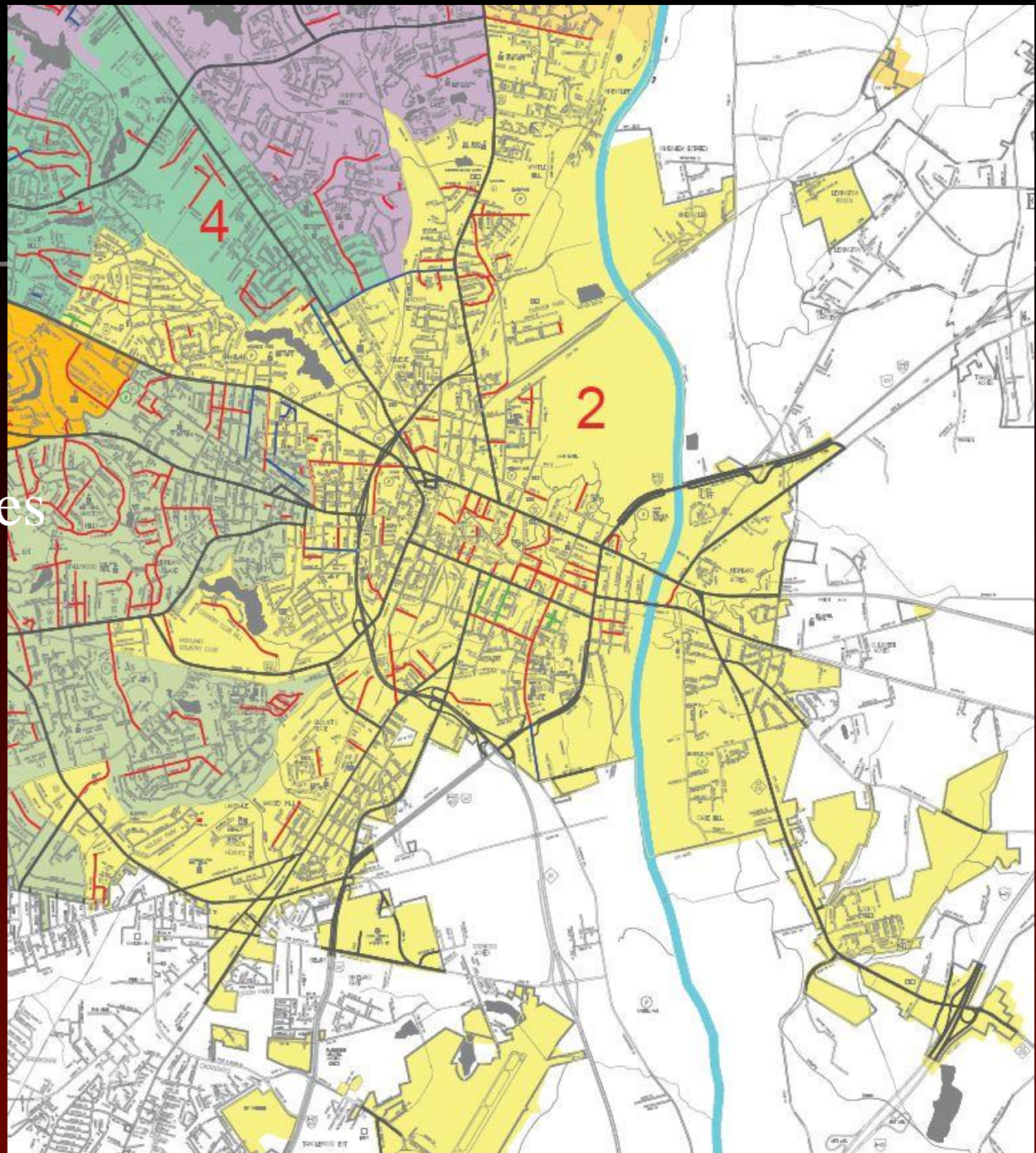
District 1 – 58.5 centerline miles – 15.7% resurfaced



District 2

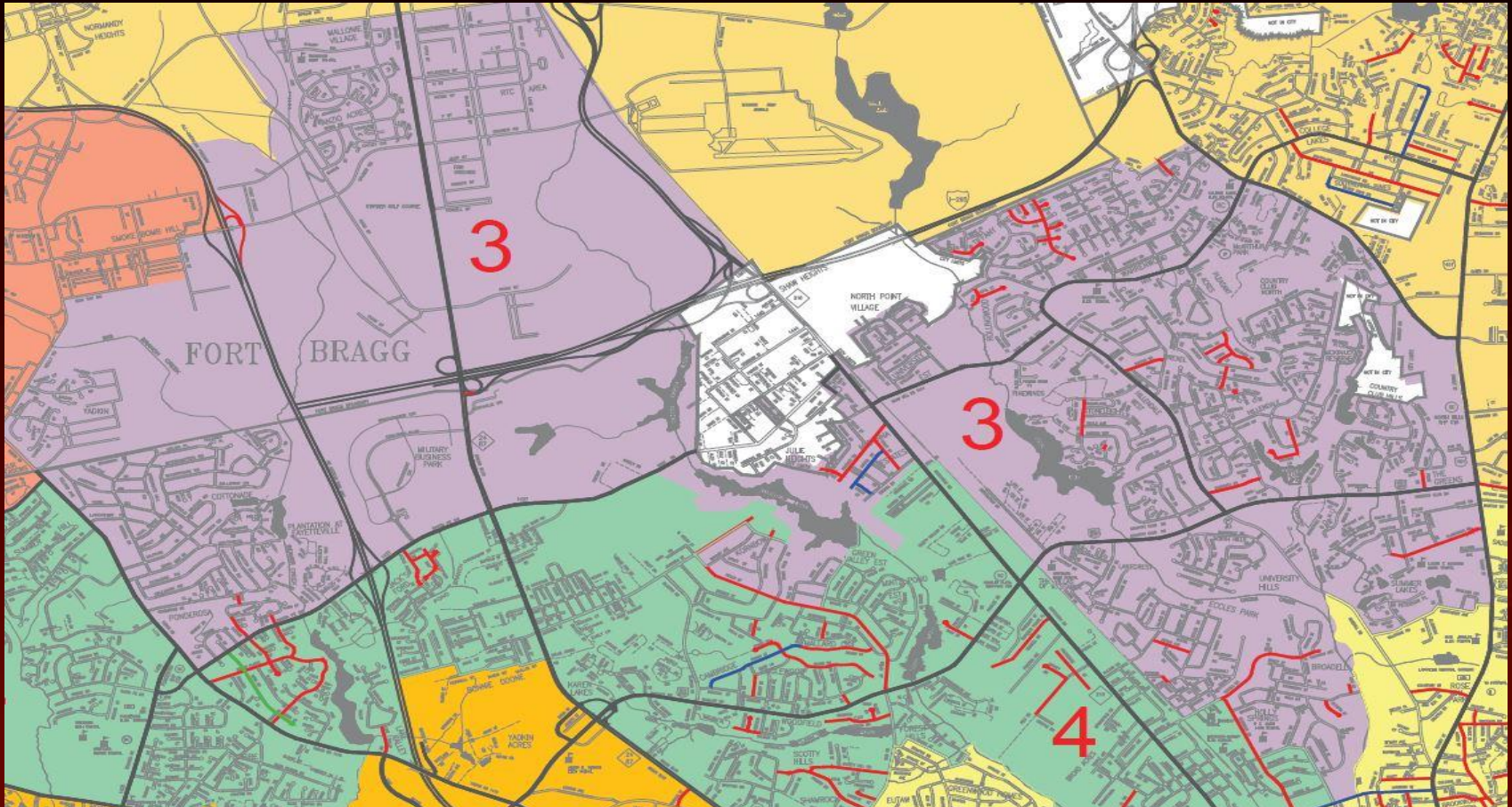
131.8 centerline miles

15.6% resurfaced



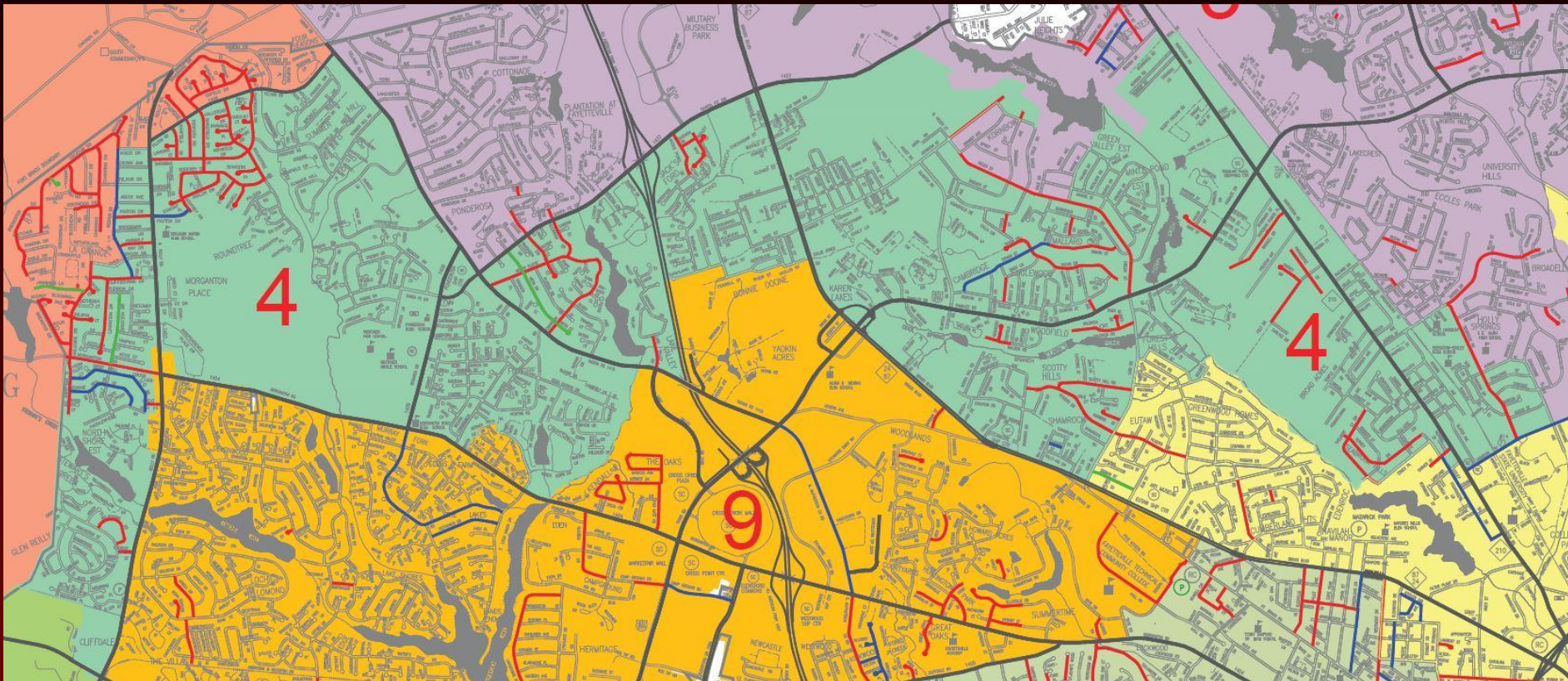
Resurfacing Program Last 8.5 Years

District 3 – 82.7 centerline miles – 7.7% resurfaced



Resurfacing Program Last 8.5 Years

District 4 – 71.4 centerline miles – 23.9% resurfaced

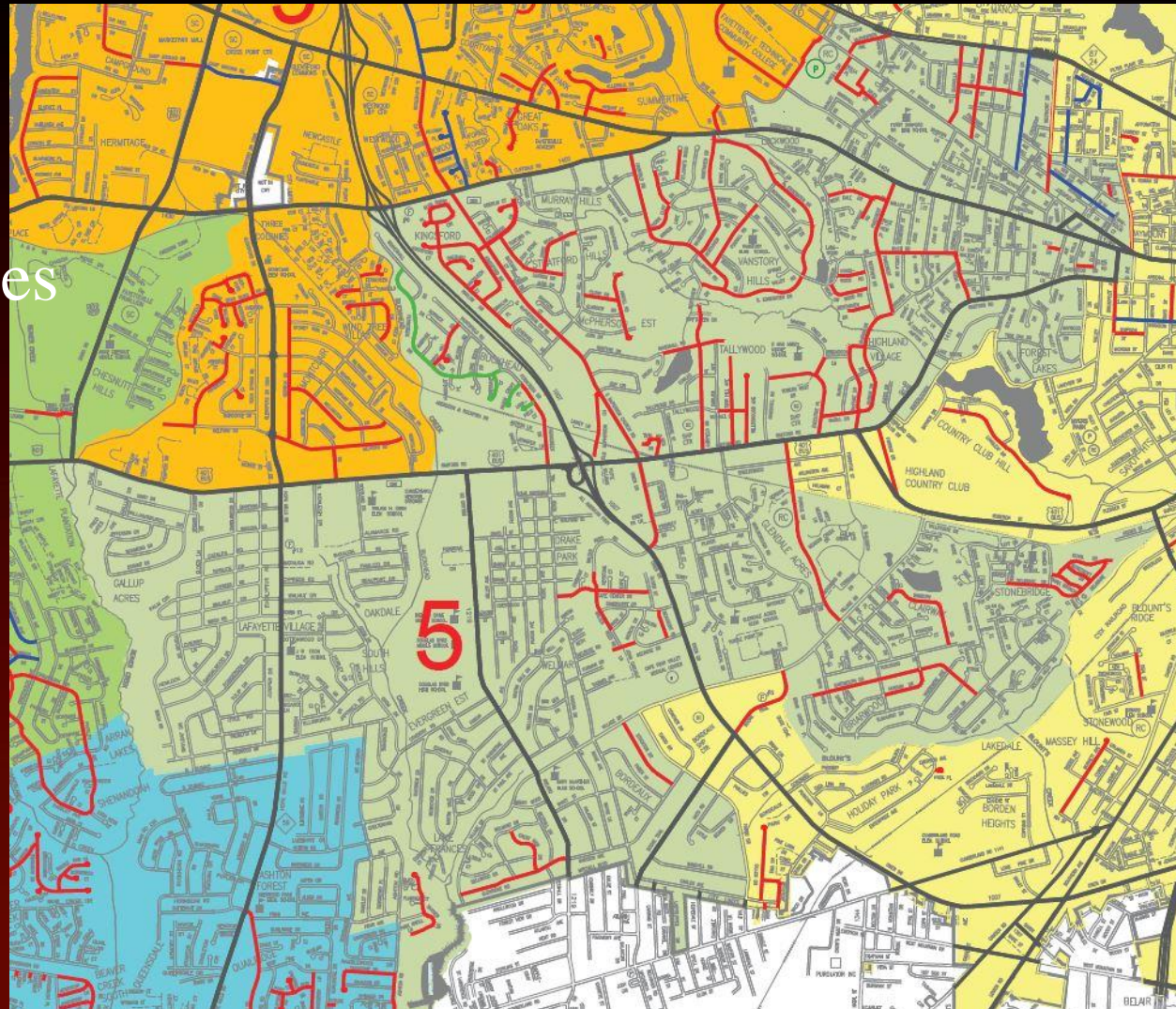


Resurfacing Program Last 8.5 Years

District 5

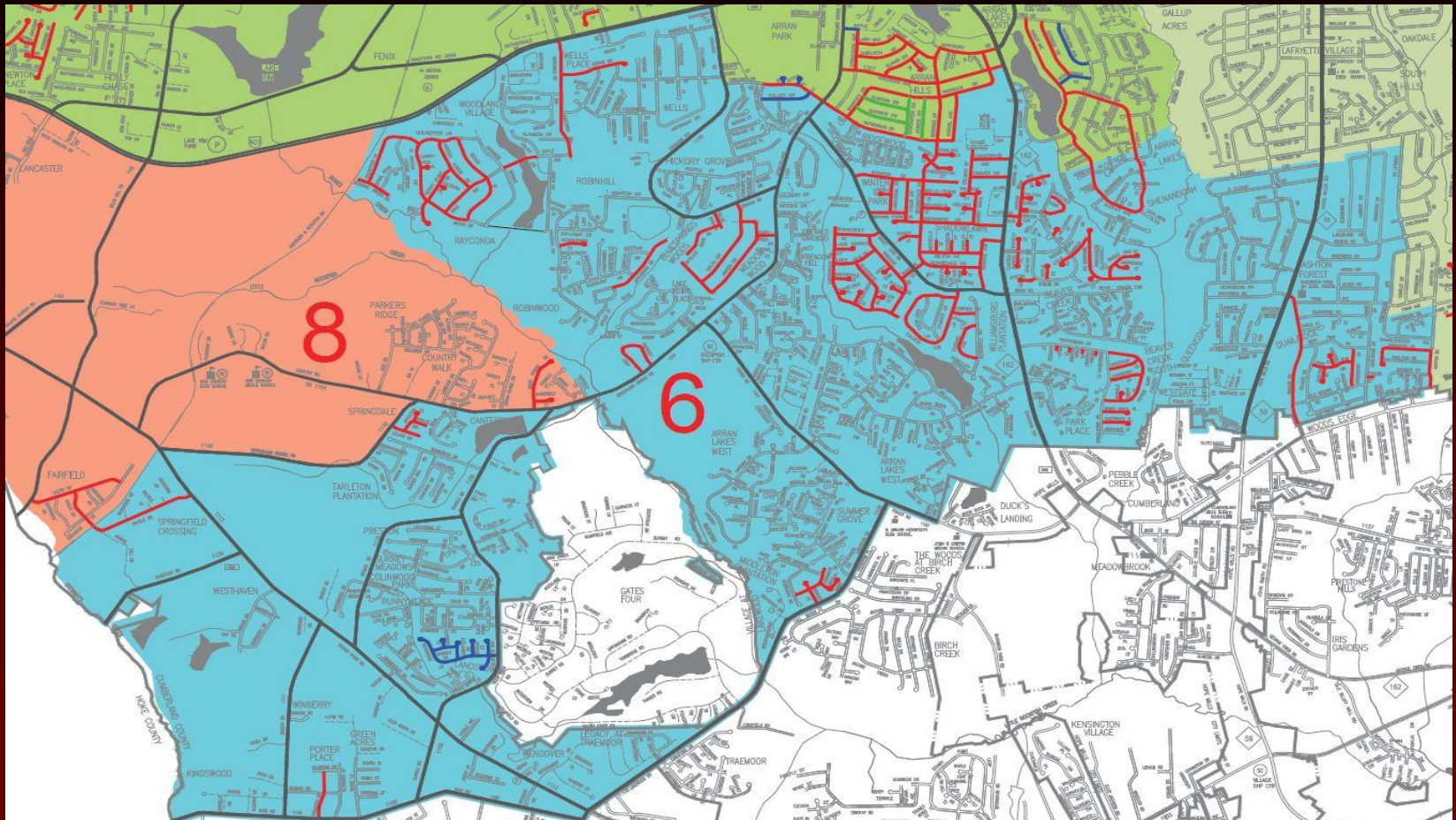
115.9 centerline miles

17.5% resurfaced



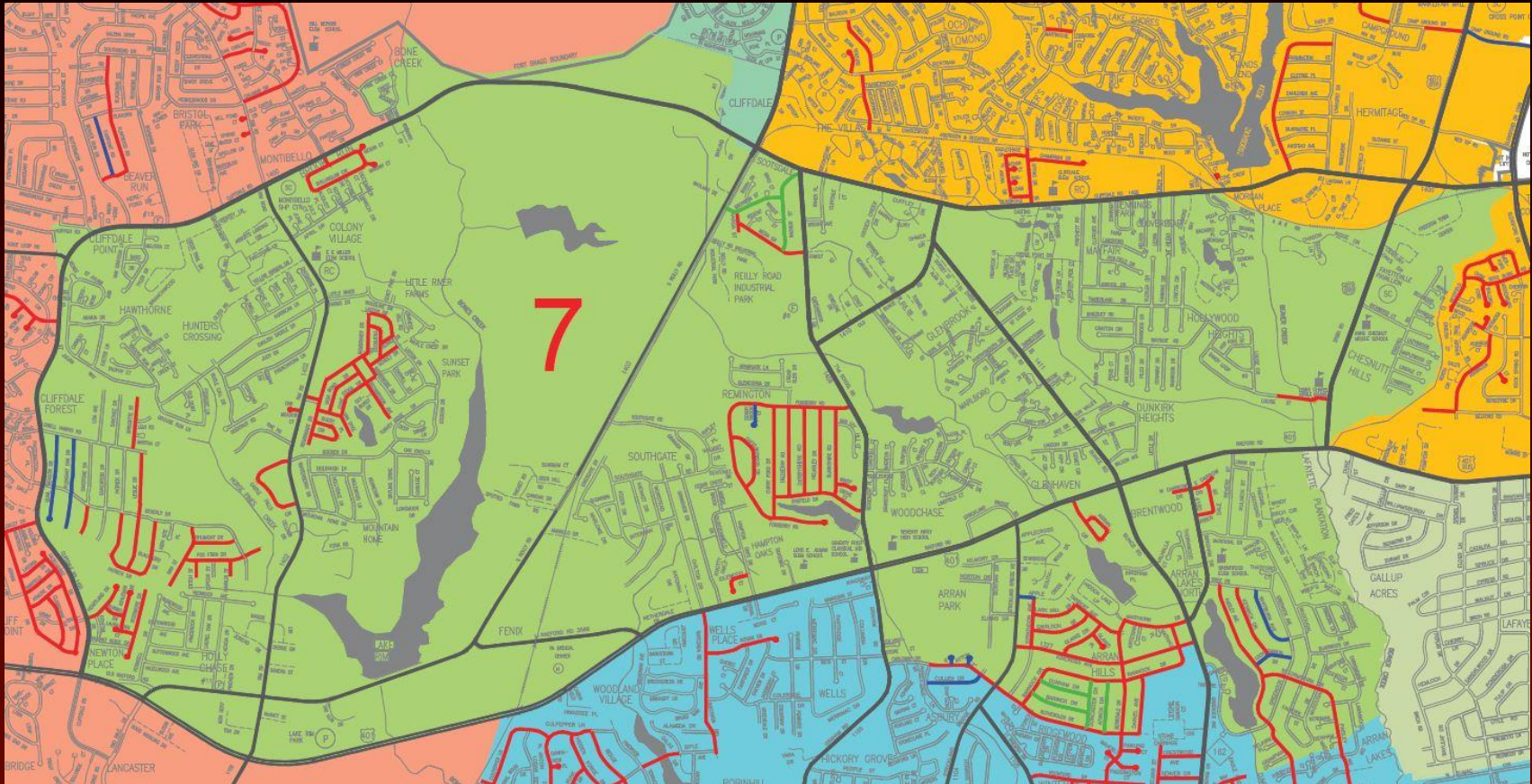
Resurfacing Program Last 8.5 Years

District 6 – 86.4 centerline miles – 24.9% resurfaced



Resurfacing Program Last 8.5 Years

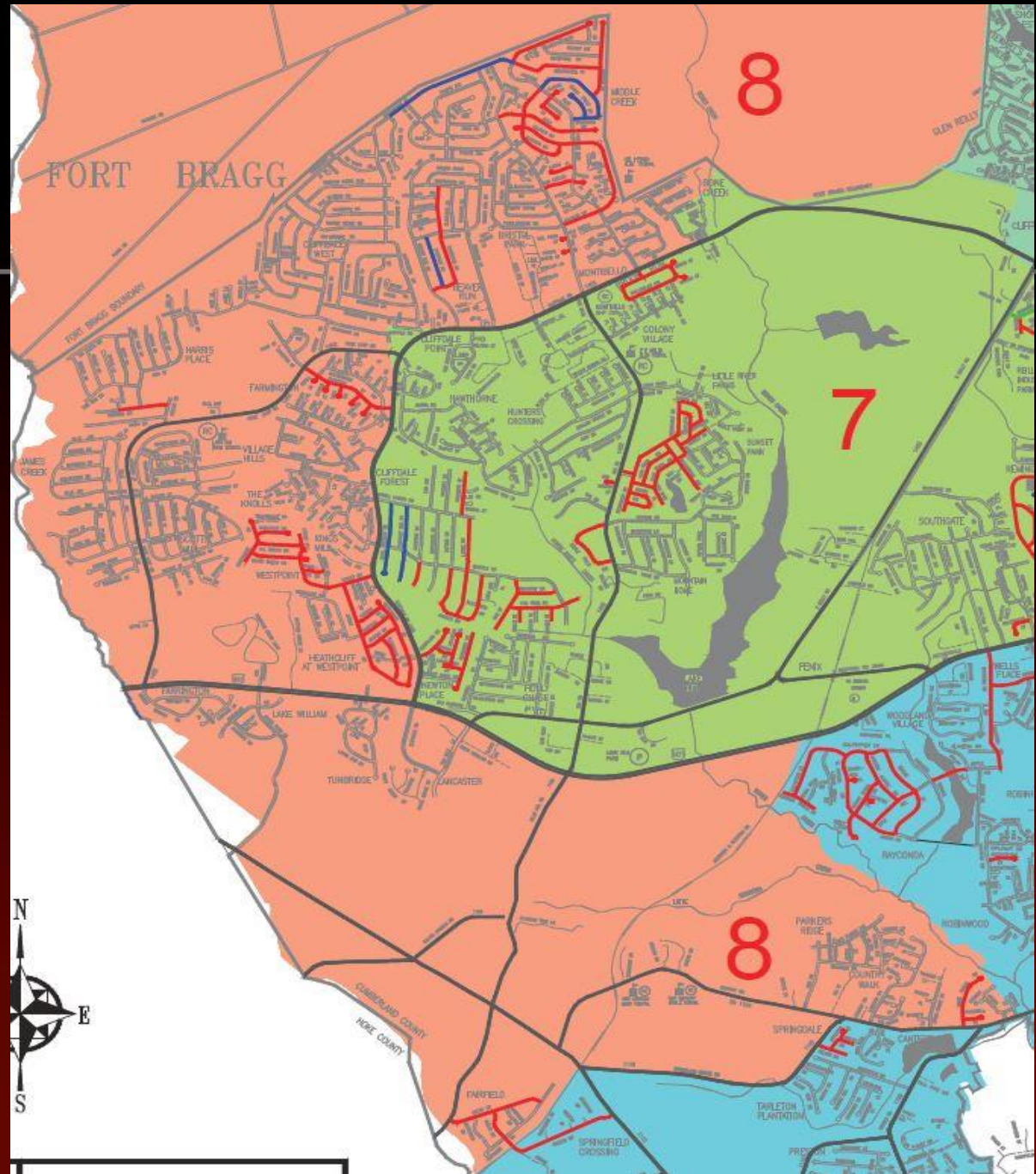
District 7 – 69.7 centerline miles – 29.8% resurfaced



District 8

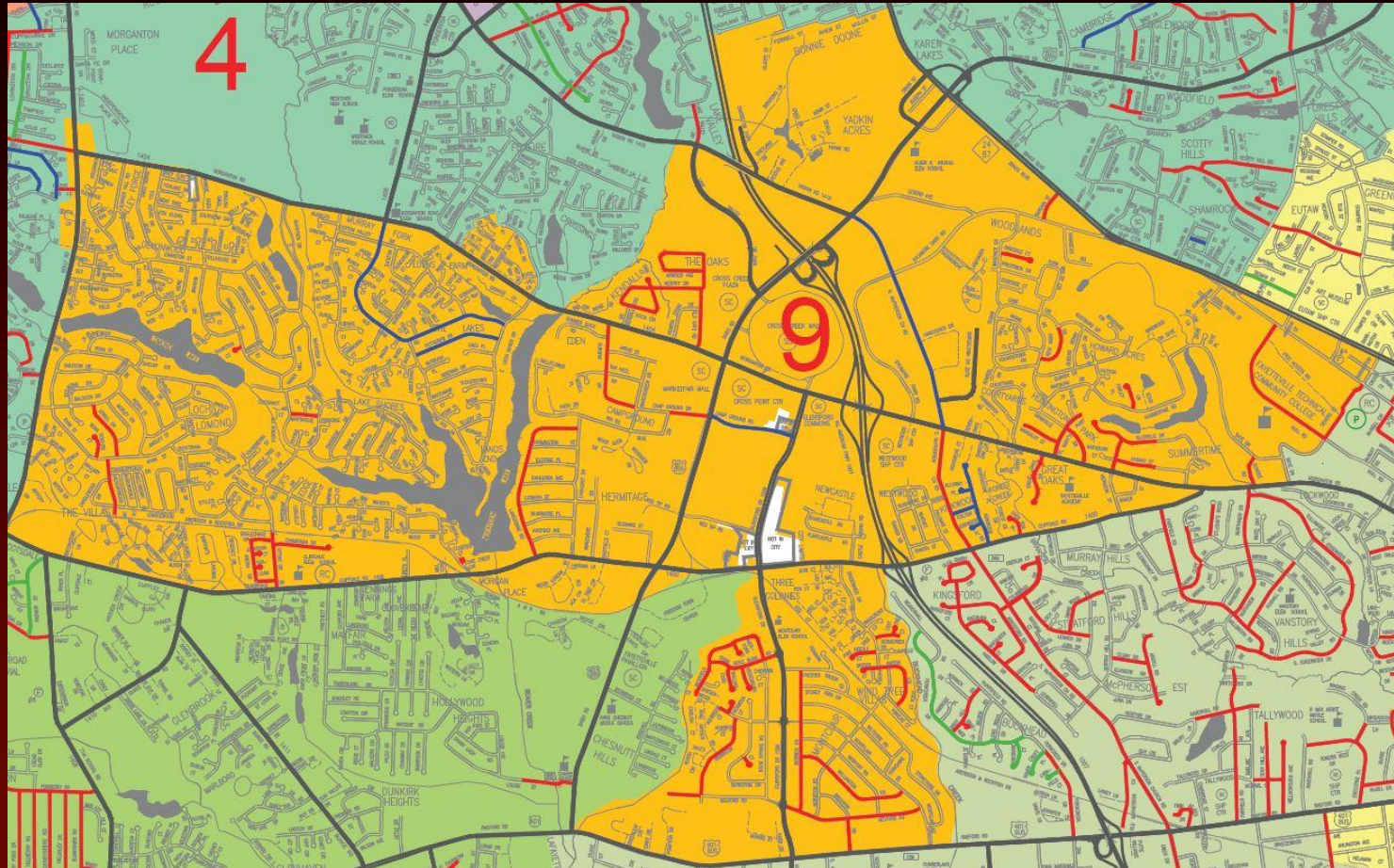
70.6 centerline miles

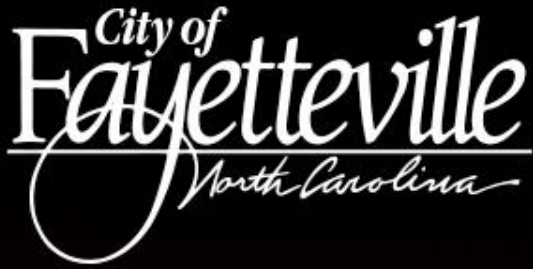
21.8% resurfaced



Resurfacing Program Last 8.5 Years

District 9 – 71.9 centerline miles – 22.3% resurfaced





Resurfacing Program Last 8.5 Years

Mileage Summary

Council District	Total Miles City Maintained	Total Miles Resurfaced	Percentage Resurfaced
1	58.5	9.2	15.7%
2	131.8	20.5	15.6%
3	82.7	6.4	7.7%
4	71.4	17.1	23.9%
5	115.9	20.3	17.5%
6	86.4	21.5	24.9%
7	69.8	20.8	29.8%
8	70.6	15.4	21.8%
9	72.0	16.0	22.2%

Current Procedure

- Pavement Rating Data
 - RFQ - Data Transfer Solutions (DTS)
 - Evaluate all City maintained streets
 - Last completed 2016
- Staff prioritizes streets rated 60 or below
- Two resurfacing contracts per year
 - Phase I - March
 - Phase II - August

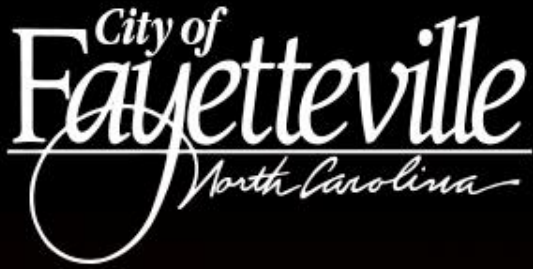
Resurfacing Program

Budget

- \$ 4.5 million – Powell Bill Funds
 - Approximately 750 lane miles

Other Cities

- Winston Salem
 - \$7.5 million – 1,020 lane miles
- Raleigh
 - \$6.2 million – 2,350 lane miles
- Charlotte
 - \$8 - \$11 million – 2,450 lane miles



Resurfacing Program

Upcoming Resurfacing Summary – Hand Out

Year	Phase	Mileage
2017	II	4.97
2018	I	6.49
2018	II	5.25

Previous Year Cost Summary

Year	Phase	Cost / Mile
2013 - 2014	Both	\$223,770
2014 - 2015	Both	\$250,171
2015 - 2016	Both	\$178,983
2016 - 2017	I	\$219,517
2016 - 2017	II	\$306,000

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