

Environmental Services Solid Waste Fee Proposal

May 18, 2017

Solid Waste Fee Proposal

- Enterprise Fund
- Proposed Fee Change
- Fee Comparisons
- Brown Cart Option
 - Not included in proposed budget

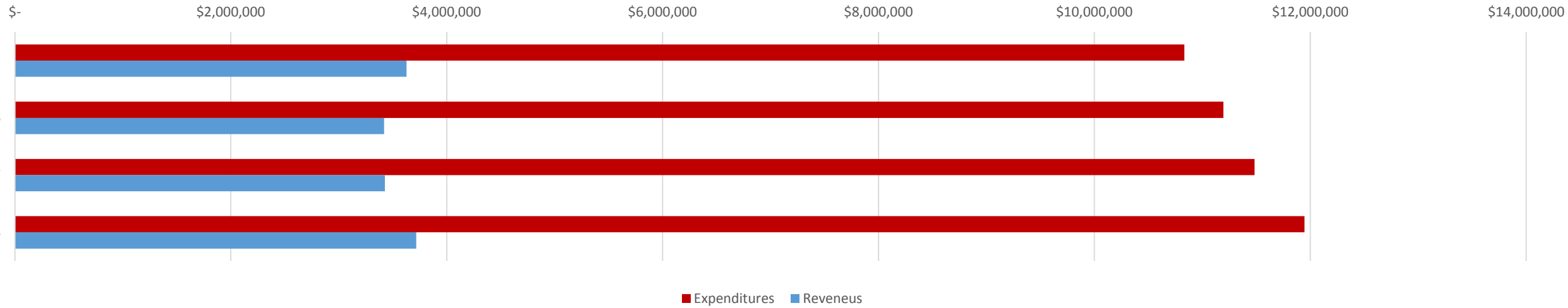
Enterprise Fund

- Environmental Services
 - Converted to an enterprise fund
 - Heavily supported by General Fund

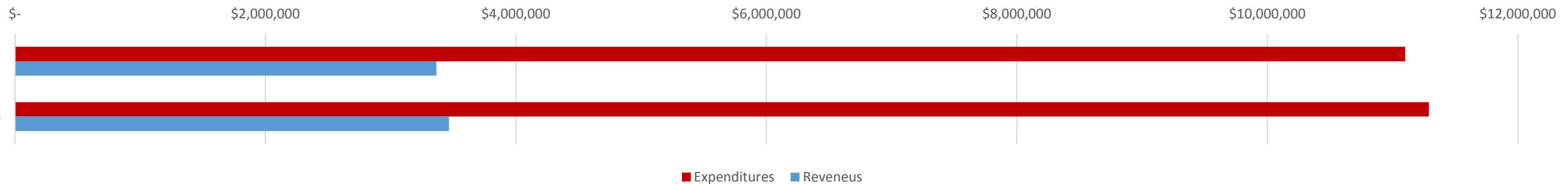


Expenditures-Revenues

BUDGET



ACTUALS

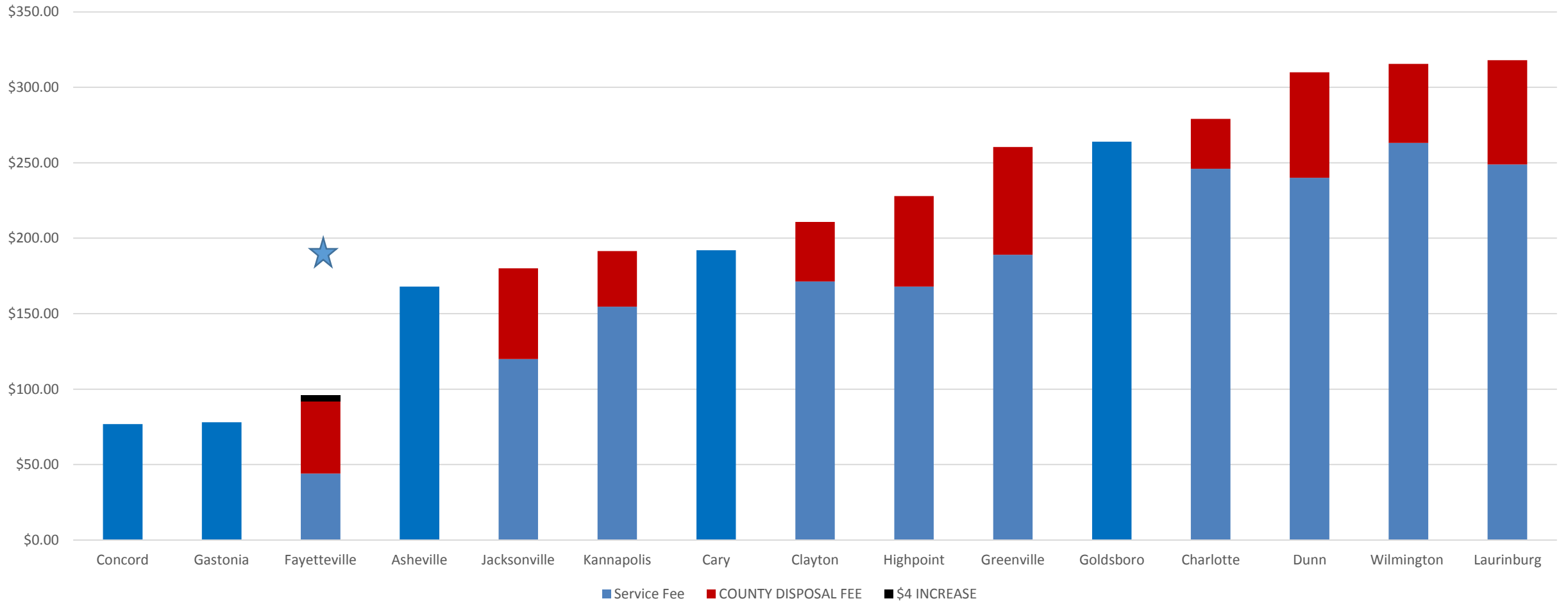


Solid Waste Fee Proposal

- Recommend \$4 increase to \$48 per year
 - Almost 7% increase in recycling service contract cost (\$2.43 rate impact)
 - Projected significant reduction in glass value (\$.92 rate impact)

Fee Comparison

HOW DO WE COMPARE ?

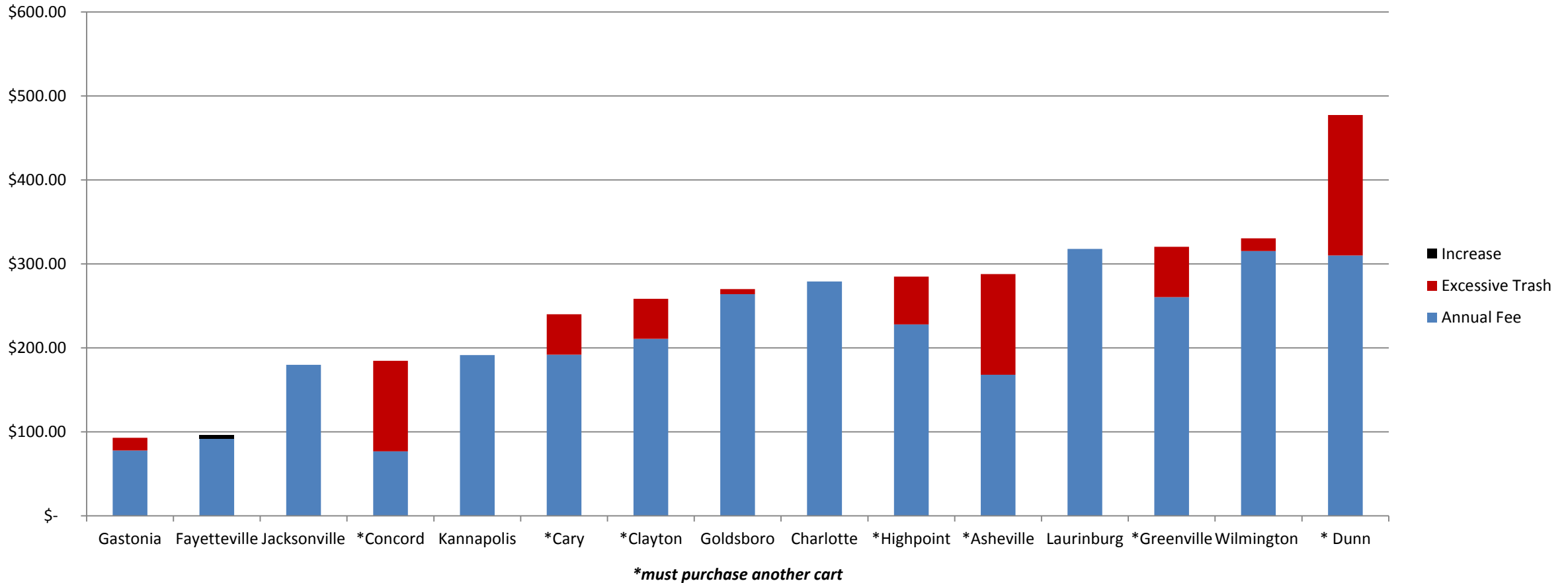


Fee Comparison

- Comparison
 - Service levels are different – Fayetteville higher level of service for yard waste and bulky collection
 - Supplemental charges
- Incomplete information for some cities
 - Separate Landfill Fee

Fee Comparison

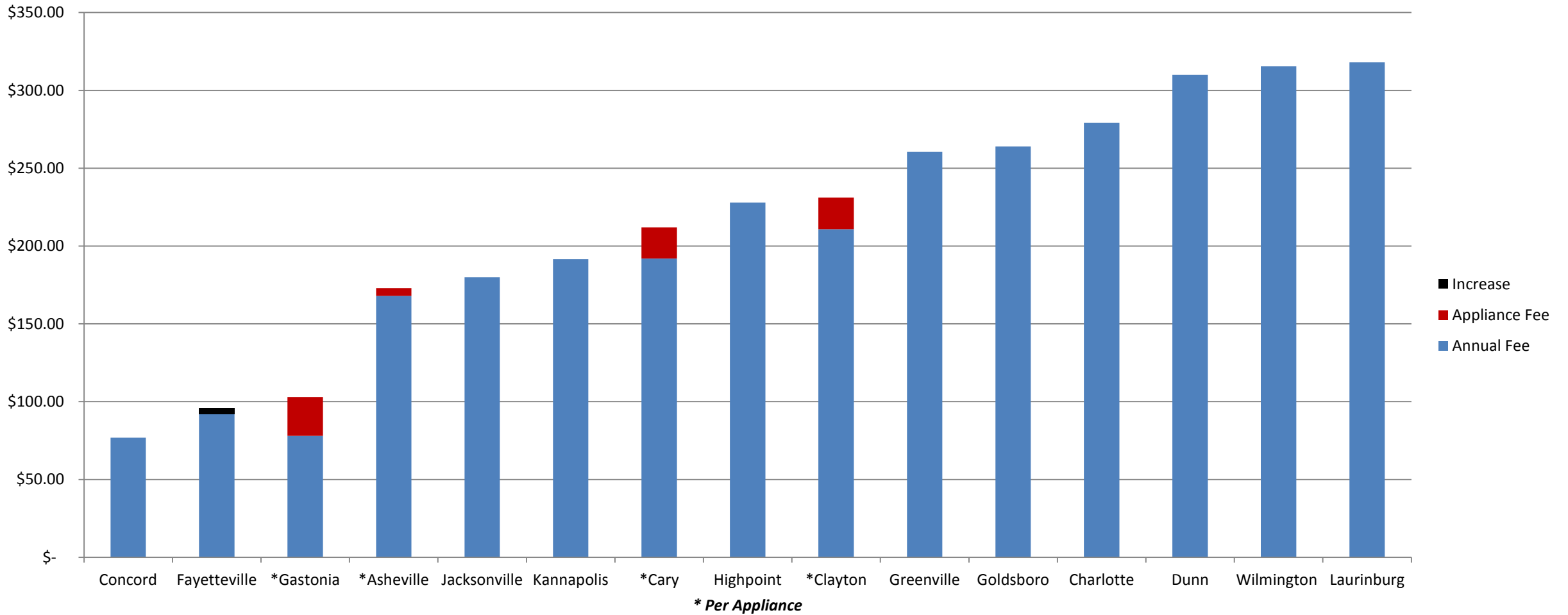
Excessive Household Waste Disposal





Fee Comparison

Appliance Disposal

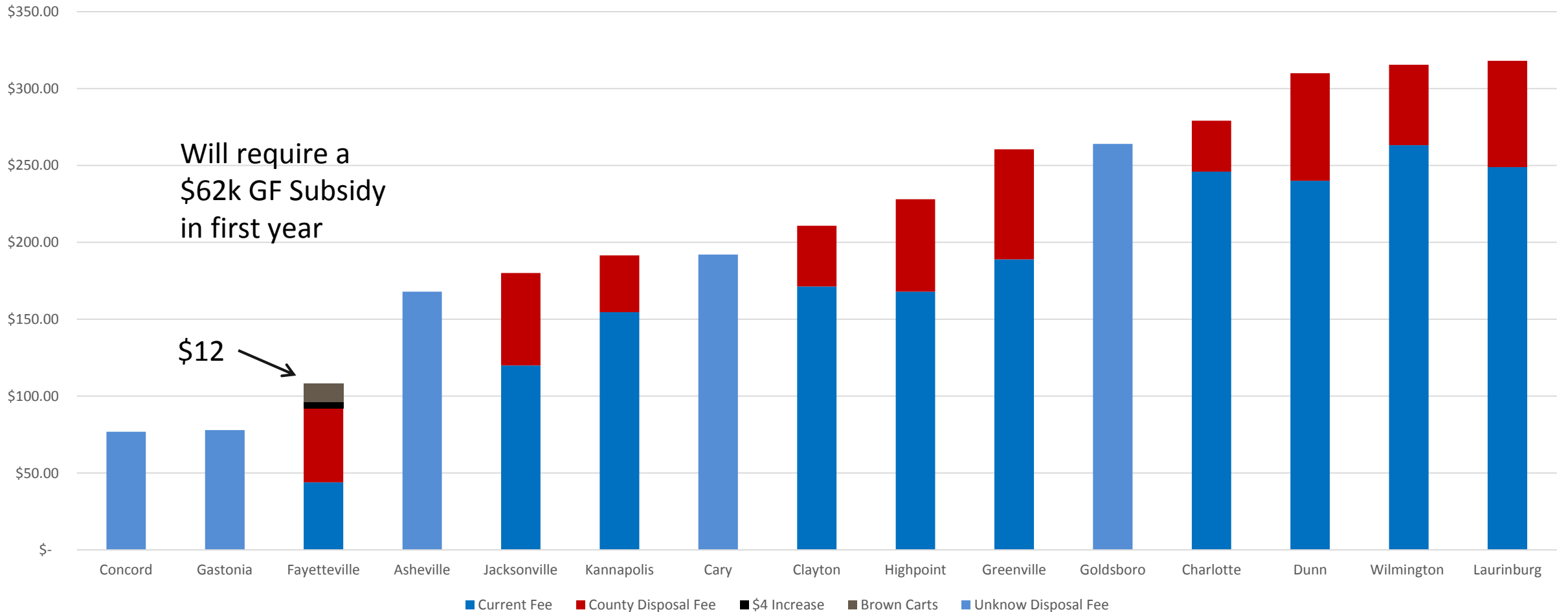


Brown Cart Proposal

- Yard Waste Cart Current
 - Customer provided containers (bags, purchased carts)
 - No standard
 - Can't consistently use lifts to dump
- Yard Waste Cart Option
 - Provide all customers a 96 gallon brown cart
 - Allow bags, but no other carts or cans
 - Use lifts to dump
- Cart Cost
 - Financed over 48 months by manufacturer - \$13 first year - \$12 for next three

BROWN CARTS

HOW DO WE COMPARE WITH BROWN CARTS?



Questions

- \$4 Increase included in proposed budget
- Additional \$12 Brown Cart program option