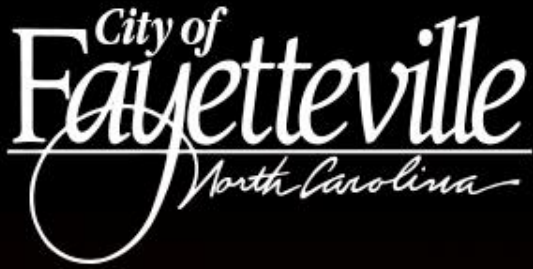


# **Downtown Parking**

**City Council Budget Work Session  
May 18, 2017**

- **Ballpark Parking Impacts**
- **Parking Program Highlights and Recommendations**

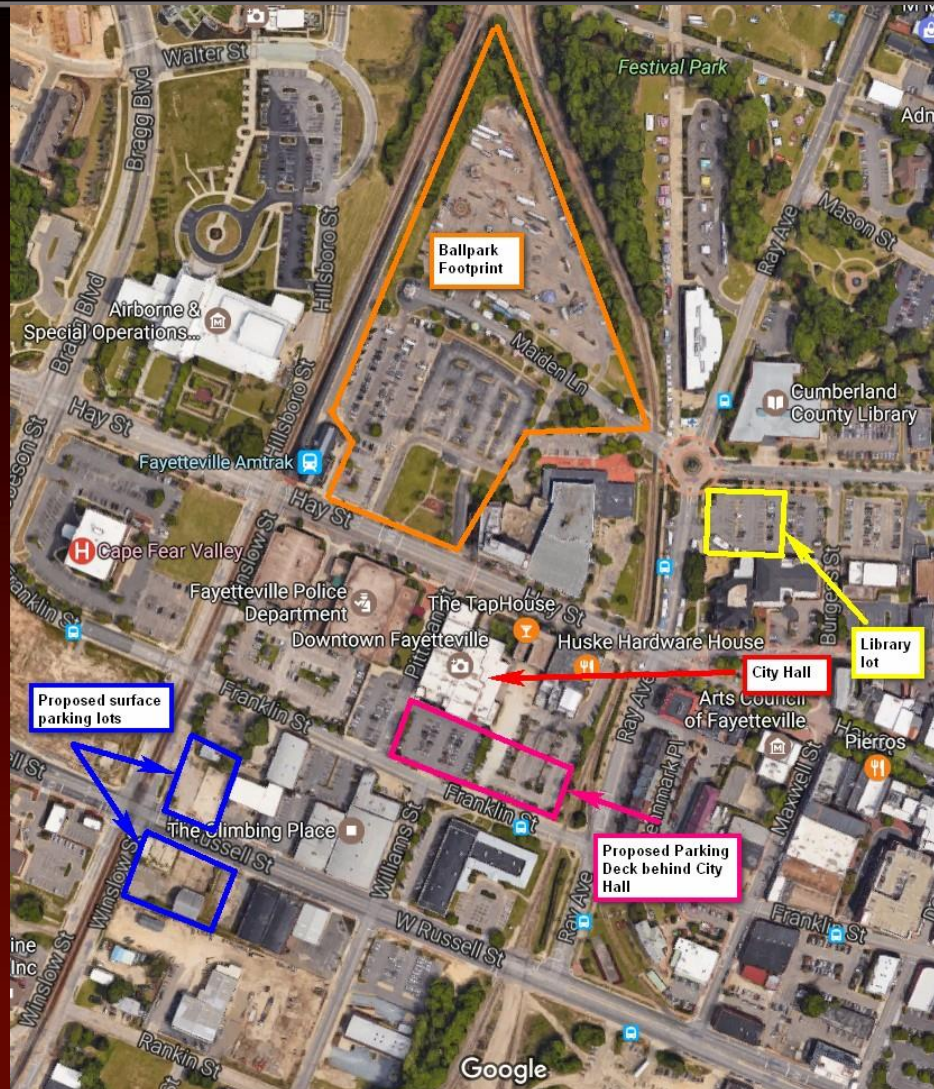




# Ballpark Parking Impact

- **Total Impacted Parking Spaces – 679**
  - **200 +/- utilized daily**
  - **City Employees, Festival Park Plaza (FPP), Amtrak**
- **Proposed Options**
  - **FPP lease in Library Lot – 60 spaces**
    - **\$36,000 revenue/year**
  - **Acquire 2 surface lots on Russell St – 100 spaces**
    - **\$400,000 in FY 18 CIP**
  - **Parking Deck behind City Hall – 120 spaces**
    - **\$3.636 Million in FY 18 CIP**

# Proposed Options



# Downtown Parking Program Highlights

- **Total Downtown Parking Program Spaces – 1,868**
  - **Free All Day – 335**
  - **Hourly – 663**
  - **Hourly Pay/Monthly Lease – 635**
  - **Non Pay Permit Only – 235**
  - **Loading Zones – 10**
- **Other Downtown Parking Spaces – 1,520**
  - **Private Owned – 734**
  - **County Owned – 786**



# Parking Program

- **June 2015 – Council direction to issue RFP**
- **July 2016 – Parking Ambassador Program unveiled**



- **April 2017 – Discussion with Program Manager regarding a proposed contract extension**

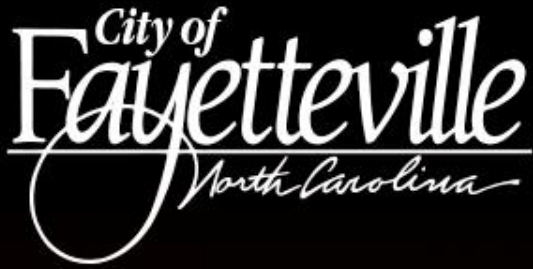
# Parking Devices





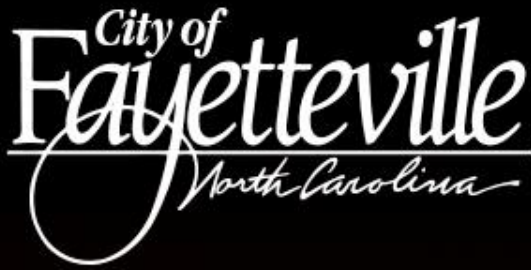
# Parking Deck Devices





# Revenue

- **Parking Fees (Hourly Pay and Monthly Leases)**
  - **FY 16 Through April** **\$88,656**
  - **FY 17 Through April** **\$80,173**
  - **Decrease** **\$ 8,483 or 9.6%**
  
- **Parking Violations**
  - **FY 16 Through April** **\$80,899**
  - **FY 17 Through April** **\$86,700**
  - **Increase** **\$ 5,801 or 7.2%**
  
- **Total Revenue from Operations**
  - **FY 16 Through April** **\$169,555**
  - **FY 17 Through April** **\$166,873**
  - **Decrease** **\$ 2,682 or 1.6%**

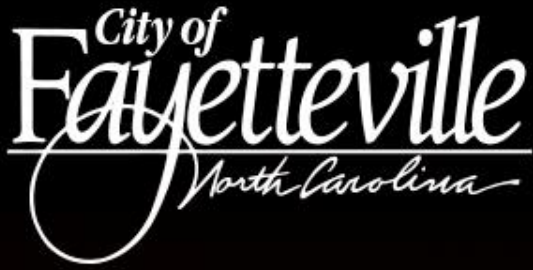


# FY 18 Budgeted Expenditures

## FY 18 Recommended Budget

<b>Parking Management</b>	
<b>Deck</b>	<b>\$ 23,101</b>
<b>Other</b>	<b>\$237,922</b>
<b>Credit Card Fees/Collection Costs</b>	<b>\$ 12,316</b>
<b>Parking Deck Maintenance</b>	<b>\$ 26,300</b>
<b>Parking Deck Capital Reserve</b>	<b>\$ 24,429</b>
<b>Equipment Maintenance</b>	<b>\$ 22,420</b>
<b>Telephone/Data</b>	<b>\$ 7,120</b>
<b>Insurance</b>	<b>\$ 7,488</b>
<b>Alarm Monitoring</b>	<b><u>\$ 384</u></b>
<b>Total</b>	<b>\$361,480</b>

**\*\$25,000 of additional expenditures for utilities are funded by the CBTD Fund**



# FY 18 Budget Recommendation

- **Extend Downtown Parking Contract for a minimum of one year**

City of  
**Fayetteville**  
*North Carolina*

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[www.cityoffayetteville.org](http://www.cityoffayetteville.org)

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**OUTFRONT**



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