

**History of Funding Sources for Transit Operations
FY 2007-2017 Actuals, FY2018 and FY2019 Budget**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 Adopted Budget	FY 2019 Proposed Budget	Increase from FY 2007 to 2019	
Total Transit Expenditures	4,133,902	4,719,652	4,938,112	5,181,050	5,774,774	6,094,540	6,291,606	6,969,179	7,942,353	8,050,599	8,962,206	9,767,815	10,271,597	6,137,695	148%
												FY 2018 Adopted Budget	FY 2019 Proposed Budget	Increase from FY 2007 to 2019	
Bus Fares	541,068	573,625	597,399	707,872	785,391	921,155	1,012,201	1,136,235	1,162,622	1,086,456	1,025,728	1,064,924	1,152,818	611,750	113%
Federal/State Grants	1,816,011	2,033,670	1,886,787	1,589,483	1,592,548	1,868,894	2,178,568	2,394,974	2,518,693	2,740,670	3,172,280	3,545,045	3,450,492	1,634,481	90%
Vehicle License Tax	-	-	432,465	649,160	645,605	625,282	625,955	891,432	682,610	639,714	639,699	632,035	628,290	628,290	
Other	260,119	351,812	215,462	259,019	106,063	126,550	114,329	181,158	191,133	342,294	350,332	392,697	340,206	80,087	31%
General Fund Subsidy	1,516,704	1,910,441	1,805,999	2,073,707	2,677,864	2,555,640	2,360,553	2,435,089	3,419,033	3,260,854	3,848,497	4,133,114	4,699,791	3,183,087	210%
	4,133,902	4,869,548	4,938,112	5,279,241	5,807,471	6,097,521	6,291,606	7,038,888	7,974,091	8,069,988	9,036,536	9,767,815	10,271,597	6,137,695	148%
% Funding from Fares	13%	12%	12%	13%	14%	15%	16%	16%	15%	13%	11%	11%	11%		
% Funding from GF Subsidy	37%	39%	37%	39%	46%	42%	38%	35%	43%	40%	43%	42%	46%		