

## Approved Stormwater CIP FY18 budget

5/17/2017

	Project Name	Estimated cost/Budget	Council District	Watershed	Project Source	Revision notes
FY18	Neville St	\$560,000.00	2	Cape Fear 1	Drainage Complaint	
FY18	North St (1226)	\$1,100,000.00	2	Cape Fear 1	Drainage Complaint	
FY18	Spot Repair Program	\$300,000.00			Drainage Complaint	
FY18	Easement / Land Acq	\$150,000.00			-	
FY18	Project Management	\$150,000.00			-	
	<b>Total</b>	<b>\$2,260,000.00</b>				
FY19	Blount's Creek Watershed Study	\$500,000.00	2, 5, 9	Blounts Creek	Watershed Study	
FY19	Sunbury Dr (867)	\$620,000.00	3	Cross Creek	Drainage Complaint	
FY 19	Louise St	\$470,000.00	7	Beaver Creek 2	Drainage Complaint	
FY 19	* Spruce Street, Acorn Phase 3	\$520,000.00	2	Little Cross Creek	Drainage Complaint	* Moved from FY20
FY 19	* Breezewood (2700)	\$300,000.00	2	Blounts Creek	Drainage Complaint	* Moved from FY21
FY 19	Spot Repair Program	\$300,000.00			-	
FY 19	Easement / Land Acq	\$150,000.00			-	
FY 19	Project Management	\$150,000.00			-	
	<b>Total</b>	<b>\$3,010,000.00</b>				
FY20	Raeford Rd (Lafayette Village)	\$980,000.00	5	Beaver Creek 2	Neighborhood Study	
FY20	* Roxie Ave Phase 2	\$1,900,000.00	5	Buckhead Creek	Watershed Study	* Moved from FY22
FY20	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY20	* Easement / Land Acq	\$150,000.00			-	* Increased by \$50K
FY20	Project Management	\$150,000.00			-	
	<b>Total</b>	<b>\$3,380,000.00</b>				
FY21	Watershed Study	\$500,000.00	N/A	N/A	Watershed Study	
FY21	Raeford FPB	\$1,145,550.00	5, 9	Buckhead Creek	Watershed Study	
FY21	* Bonnie Doone Area 3	\$1,526,400.00	3, 4	Little Cross Creek	Neighborhood Study	* Added project
FY21	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY21	Easement / Land Acq	\$150,000.00			-	
FY21	Project Management	\$150,000.00			-	
	<b>Total</b>	<b>\$3,671,950.00</b>				
FY22	* Roxie Ave Phase 3	\$710,280.00	5	Buckhead Creek	Watershed Study	* Added project
FY22	* Birch (Lafayette Village)	\$1,833,120.00	5	Beaver Creek 2	Neighborhood Study	* Added project
FY22	Spot Repair Program	\$200,000.00			Drainage Complaint	
FY22	Easement / Land Acq	\$150,000.00			-	
FY22	Project Management	\$150,000.00			-	
	<b>Total</b>	<b>\$3,043,400.00</b>				
<b>Grand Total</b>		<b>\$15,365,350.00</b>				
<b>Remaining projects in program</b>			<b>48</b>			
	<b>\$</b>	<b>26,777,896.84</b>				